



SAN DIEGO COUNTY OFFICE OF EDUCATION

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Superintendent of Schools

Randolph E. Ward, Ed.D.

Bulletin

Topic: PERS/STRS 2012-2013 Year-to-Date Summary (as of December 2012)

Date: February 8, 2013 12-05

To: Business Managers
Human Resources/Payroll Clerks *(h)*

From: Brent Watson
Executive Director
District Financial Services

Enclosed is the 2012-2013 year-to-date summary of San Diego's K-14 employee, employer contributions, and creditable earnings reported to the Public Employees' Retirement System and the State Teachers' Retirement System. These year-to-date totals have been compiled as of the December 2012 pay period.

A detailed breakdown of these figures is reported each payday on the Payroll Register District Summary page of the county payroll system.

Charter Schools will need to compile their own numbers if on an independent payroll system and have not provided PERS and STRS retirement reporting.

If you have questions regarding the PERS/STRS 2012-2013 Year-to-Date Summary please contact Carolyn Squeo (858) 569-5309 (PERS), Rose Linzaga (858) 292-3629 (STRS), or Tammy Britt (858) 569-5341 in Retirement Reporting.

BW:TB

Attachment

Board of Education

Mark C. Anderson Susan Hartley Sharon C. Jones Lyn Neylon Gregg Robinson

SERVICE AND LEADERSHIP

Revised 02/08/2013	PERS / STRS 2012-2013 YEAR-TO-DATE SUMMARY (AS OF DECEMBER 2012)					
DISTRICT	PERS EMPLOYEE CONTRIB.	PERS EMPLOYER CONTRIB.	PERS SALARY SUBJECT	STRS EMPLOYEE CONTRIB.	STRS EMPLOYER CONTRIB.	STRS SALARY SUBJECT
001-ALPINE	62,927.46	101,828.00	891,898.08	223,876.81	231,121.13	2,801,457.96
004-BONSALL	74,660.00	113,703.98	995,918.25	234,318.11	241,539.96	2,927,935.52
006-CAJON VALLEY	722,113.67	1,172,434.04	10,269,195.34	2,250,093.40	2,330,315.80	28,229,625.56
007-CARDIFF	43,823.08	70,895.32	620,962.70	124,841.95	129,519.63	1,560,524.89
008-DARNALL	10,702.95	17,456.57	152,899.90	96,768.45	99,792.54	1,209,605.08
009-CHULA VISTA	1,256,593.38	2,033,485.88	17,811,035.14	4,279,329.08	4,443,248.94	53,846,592.40
010-DEHESA	14,831.41	24,189.97	211,876.60	29,403.96	30,486.76	369,535.24
011-DEL MAR	262,536.55	427,322.46	3,742,861.22	854,951.72	883,242.79	10,705,945.00
012-LITERACY FIRST CHARTER	29,953.45	48,470.47	424,546.45	178,395.27	184,293.33	2,233,857.84
014-ENCINITAS	167,771.24	272,833.48	2,389,712.44	981,914.59	1,020,877.49	12,316,295.79
015-ESCONDIDO UNION	655,724.12	1,067,636.54	9,351,287.87	2,787,312.07	2,886,196.82	34,984,153.49
016-FALLBROOK UNION	47,470.82	548,051.54	3,226,772.96	780,922.07	809,684.78	9,814,342.53
017-JAMUL	40,867.68	66,655.07	583,823.01	145,234.38	149,772.04	1,815,421.37
018-JULIAN UNION	20,938.64	34,150.94	299,123.64	57,381.19	59,174.48	717,265.21
019-LAKESIDE UNION	202,476.77	326,175.84	2,856,931.21	638,840.40	661,560.09	7,985,036.96
020-LA MESA/SPRING VALLEY	577,085.78	936,357.91	8,201,435.73	1,840,963.57	1,898,495.42	23,012,030.26
021-LEMON GROVE	155,901.27	254,266.48	2,227,086.62	489,802.49	505,109.96	6,122,531.11
022-JULIAN CHARTER	33,592.15	54,788.78	479,887.72	248,659.02	256,429.24	3,108,229.75
023-NATIONAL	263,350.89	426,546.12	3,736,061.20	928,286.41	958,121.40	11,603,558.36
028-RANCHO	49,868.91	79,368.93	695,181.95	156,112.33	160,990.99	1,951,405.06
030-HERITAGE CHARTER	17,169.07	28,002.86	245,273.46	65,747.67	67,802.43	821,845.09
031-SAN PASQUAL	26,368.29	43,006.77	376,690.68	64,889.78	66,917.65	811,121.36
032-SANTEE	256,182.18	416,039.91	3,644,038.87	833,606.46	860,426.00	10,420,199.34
033-SAN YSIDRO	240,310.04	389,729.42	3,413,588.67	779,539.78	803,900.75	9,744,246.90
034-SOLANA BEACH	200,952.17	326,801.13	2,862,407.99	613,580.51	632,756.84	7,669,771.66
035-SOUTH BAY	359,448.85	580,679.63	5,086,096.43	1,313,355.05	1,355,962.41	16,416,986.52
036-SPENCER VALLEY	2,468.36	4,025.96	35,262.68	9,786.18	10,092.02	122,326.98
037-VALLECITOS	10,622.63	17,325.54	151,752.19	31,394.25	32,375.42	392,428.44
040-ESCONDIDO HIGH	412,225.64	671,813.64	5,884,327.33	1,079,152.64	1,114,412.22	13,487,377.82
041-FALLBROOK HIGH	133,137.53	211,590.39	1,853,292.53	391,385.28	404,417.58	4,892,312.20
042-GROSSMONT HIGH	1,336,443.56	2,163,472.54	18,949,571.20	2,834,637.69	2,926,028.13	35,432,506.98
043-JULIAN HIGH	16,978.07	27,691.18	242,543.35	36,100.90	37,228.99	451,260.53
045-SAN DIEGUITO HIGH	529,375.55	851,329.31	7,456,681.36	1,914,786.05	1,979,641.91	23,936,901.31
046-SWEETWATER HIGH	2,155,180.34	3,494,266.68	30,605,821.97	6,771,551.38	6,986,416.55	84,651,237.84
047-CORONADO UNIFIED	137,688.79	224,114.77	1,962,991.76	485,563.36	500,736.64	6,069,533.96
048-MT. EMPIRE UNIFIED	112,620.91	177,855.69	1,557,814.65	308,609.04	318,253.71	3,857,617.64
049-RAMONA UNIFIED	247,063.56	402,347.87	3,524,111.93	691,979.93	713,604.11	8,649,745.06
051-VISTA UNIFIED	61,615.66	2,490,867.40	13,847,103.43	3,344,281.10	3,448,839.77	41,804,049.36
053-GROSSMONT CC	712,067.01	1,148,070.99	10,055,802.62	1,297,924.56	1,341,303.27	16,225,000.94
054-MIRACOSTA CC	752,445.36	1,212,684.24	10,621,741.69	1,254,741.98	1,293,896.47	15,683,591.12
055-SOUTHWESTERN CC	753,345.86	1,216,915.33	10,658,801.17	1,286,608.24	1,328,587.17	16,082,254.67
058-AUDEO CHARTER	12,197.07	19,893.38	174,243.48	75,585.20	77,947.89	944,819.35
061-POWAY UNIFIED	734,491.63	3,557,806.35	23,266,995.93	4,507,103.35	4,655,033.12	56,337,902.92
062-BORREGO SPRING UNIFIED	41,774.00	68,133.42	596,771.64	50,371.96	51,946.63	629,655.67
063-CARLSBAD UNIFIED	351,705.28	568,314.60	4,977,792.81	1,190,791.10	1,229,435.77	14,884,983.81
064-OCEANSIDE UNIFIED	896,945.76	1,454,543.23	12,740,152.49	2,927,810.15	3,033,499.51	36,597,971.07
065-SAN MARCOS UNIFIED	683,198.74	1,106,204.89	9,689,102.95	2,659,081.31	2,742,263.29	33,239,479.91
066-WARNER	18,753.67	30,587.24	267,909.61	33,362.85	34,405.59	417,036.14
067-VALLEY CENTER-PAUMA UNIFIED	189,217.24	307,869.97	2,696,592.54	581,880.14	600,690.72	7,273,510.53
069-CHARTER SCHOOL OF SAN DIEGO	72,532.49	118,300.34	1,036,177.15	280,717.45	289,492.30	3,508,988.10
073-GUAJOME PARK	39,816.60	64,142.73	561,817.72	162,302.18	167,374.15	2,028,775.03
077-ESCONDIDO CHARTER	26,117.87	42,598.29	373,112.79	99,883.11	103,520.23	1,248,534.48
083-SIATECH INC	131,983.29	215,264.69	1,885,475.13	221,093.16	228,004.90	2,763,683.99
092-PACIFIC VIEW	8,484.52	13,838.27	121,207.60	56,739.64	58,512.86	709,247.63
099-CSSF	1,341,870.49	2,962,009.32	19,457,461.27	1,548,482.40	1,599,506.92	19,356,100.19
165-GUAJOME LEARNING CENTERS	861.47	1,405.10	12,306.95	9,688.63	9,991.36	121,107.64
SUB TOTAL	17,716,849.77	34,706,161.39	280,061,334.05	57,141,521.73	59,045,198.87	714,999,461.57
013-CLASSICAL ACADEMY CHARTER	27,908.20	45,518.22	398,688.17	73,128.09	75,413.57	914,101.42
044-HELIX CHARTER HIGH	83,575.39	136,310.96	1,193,929.82	266,122.61	274,438.37	3,326,525.52
050-S.D. UNIFIED	7,162,670.51	11,621,432.05	101,790,593.53	19,005,584.81	19,653,587.91	237,568,192.11
052-PALOMAR COMM. COLL.	985,813.78	1,577,259.37	13,815,007.19	1,547,497.67	1,595,848.49	19,343,617.99
056-HIGH TECH HIGH	96,030.16	156,625.20	1,371,859.45	255,197.64	263,173.91	3,189,976.90
060-S.D. COMMUNITY COLL.	2,098,863.20	3,389,402.56	29,587,305.17	3,050,567.83	3,150,113.01	38,131,632.36
084-COASTAL ACADEMY	27,229.91	44,411.89	388,998.04	74,993.24	77,283.05	937,417.22
085-PREUSS CHARTER	0.00	0.00	0.00	8,554.76	8,822.13	106,934.63
086-DEHESA CHARTER	0.00	0.00	0.00	129,323.03	133,364.33	1,616,538.01
094-CAVA	0.00	0.00	0.00	285,971.02	294,906.55	3,574,654.70
095-EJE CHARTER	14,144.75	23,069.86	202,066.19	66,833.25	68,922.51	835,416.20
096-BAYSHORE PREP	0.00	0.00	0.00	16,894.38	17,422.50	211,180.80
097-STEEL CANYON CHARTER HIGH	59,796.15	97,527.68	854,231.80	213,256.33	219,920.22	2,665,702.09
134-CLASSICAL ACADEMY HIGH	14,905.43	24,310.59	212,933.39	49,517.61	51,065.24	618,971.73
135-NORTH COUNTY TRADE TECH HIGH	0.00	0.00	0.00	17,779.10	17,272.76	222,238.60
136-HIGH TECH HIGH SWB CHARTER	28,377.60	46,283.88	405,394.41	224,239.48	231,248.64	2,803,003.17
142-NATIONAL UNIVERSITY ACADEMY	9,294.65	15,159.55	132,780.42	68,814.00	70,964.37	860,174.26
144-ALL TRIBES CHARTER SCHOOL	0.00	0.00	0.00	7,052.43	7,272.76	88,154.92
148-LEONARDO DA VINCI	2,344.28	3,823.42	33,488.84	22,669.53	23,378.24	283,369.29
158-PIVOT CHARTER	0.00	0.00	0.00	8,179.49	8,435.12	102,243.66
163-ADVANCED INSTITUTE FOR LEARNING	0.00	0.00	0.00	23,211.08	23,936.36	290,138.20
SAN DIEGO UNIFIED CHARTERS	0.00	0.00	0.00	1,237,583.18	1,276,260.05	15,469,792.19
GRAND TOTAL	28,327,803.78	51,887,296.62	430,448,610.47	83,794,492.29	86,578,248.96	1,048,159,437.54