



SAN DIEGO COUNTY OFFICE OF EDUCATION

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Superintendent of Schools
Randolph E. Ward, Ed.D.

Bulletin

Topic: PERS/STRS 2012-2013 Year-to-Date Summary (as of June 2013)

Date: July 31, 2013 13-02

To: Business Managers
Human Resources/Payroll Clerks (1)

From: Brent Watson
Executive Director
District Financial Services

Enclosed is the 2012-2013 year-to-date summary of San Diego's K-14 employee, employer contributions, and creditable earnings reported to the Public Employees' Retirement System and the State Teachers' Retirement System. These year-to-date totals have been compiled as of the June 2013 pay period.

A detailed breakdown of these figures is reported each payday on the Payroll Register District Summary page of the county payroll system.

Charter Schools will need to compile their own numbers if on an independent payroll system and have not provided PERS and STRS retirement reporting.

If you have questions regarding the PERS/STRS 2012-2013 Year-to-Date Summary please contact Carolyn Squeo (858) 569-5309 (PERS), Rose Linzaga (858) 292-3629 (STRS), or Tammy Britt (858) 569-5341 in Retirement Reporting.

BW:TB

Attachment

Board of Education

Mark C. Anderson Susan Hartley Sharon C. Jones Lyn Neylon Gregg Robinson

SERVICE AND LEADERSHIP

Revised 07/31/2013	PERS / STRS 2012-2013 YEAR-TO-DATE SUMMARY (AS OF JUNE 2013)					
DISTRICT	PERS EMPLOYEE CONTRIB.	PERS EMPLOYER CONTRIB.	PERS SALARY SUBJECT	STRS EMPLOYEE CONTRIB.	STRS EMPLOYER CONTRIB.	STRS SALARY SUBJECT
001-ALPINE	133,048.30	215,326.43	1,886,015.86	549,728.82	567,156.39	6,874,597.51
004-BONSALL	156,748.40	247,687.88	2,169,465.44	588,640.93	606,935.66	7,356,964.10
006-CAJON VALLEY	1,497,001.26	2,431,597.16	21,298,039.45	4,920,319.62	5,085,626.41	61,607,366.98
007-CARDIFF	95,689.84	155,719.87	1,363,929.81	284,613.78	295,282.50	3,557,675.38
008-DARNALL	21,013.32	34,412.26	301,412.60	197,838.86	204,021.55	2,472,985.69
009-CHULA VISTA	2,510,376.74	4,063,219.15	35,589,201.63	8,649,716.13	8,951,119.46	108,476,458.05
010-DEHESA	30,378.38	49,207.43	431,001.27	71,915.64	74,327.32	900,932.48
011-DEL MAR	543,952.93	884,496.46	7,747,188.04	1,856,394.94	1,915,986.39	23,224,016.60
012-LITERACY FIRST CHARTER	62,938.77	102,440.91	897,266.58	353,968.06	365,352.79	4,428,516.61
014-ENCINITAS	349,039.62	568,840.29	4,982,397.15	2,026,207.98	2,101,907.90	25,381,155.76
015-ESCONDIDO UNION	1,359,435.11	2,215,559.96	19,405,798.02	5,627,181.38	5,814,669.51	70,480,707.67
016-FALLBROOK UNION	97,174.03	1,167,696.66	6,857,661.38	1,718,260.62	1,776,392.35	21,531,958.94
017-JAMUL	87,224.97	142,271.84	1,246,140.30	318,812.15	328,772.88	3,985,134.35
018-JULIAN UNION	43,275.07	70,581.72	618,215.99	134,489.01	138,692.00	1,681,113.09
019-LAKESIDE UNION	434,699.05	702,481.48	6,152,942.64	1,562,804.14	1,618,631.45	19,535,084.18
020-LA MESA/SPRING VALLEY	1,206,392.17	1,961,441.84	17,180,010.91	3,772,950.52	3,890,852.61	47,161,823.38
021-LEMON GROVE	334,754.02	545,750.32	4,780,155.10	1,185,390.41	1,222,435.64	14,817,372.93
022-JULIAN CHARTER	66,807.81	109,327.10	957,581.72	539,441.98	556,298.83	6,743,007.43
023-NATIONAL	526,341.88	848,725.27	7,433,872.78	1,865,019.61	1,924,955.68	23,312,699.38
028-RANCHO	106,150.31	169,361.09	1,483,411.47	383,381.17	395,362.32	4,792,267.67
030-HERITAGE CHARTER	34,727.25	56,640.28	496,104.84	145,107.26	149,642.28	1,813,839.43
031-SAN PASQUAL	56,147.24	91,576.39	802,105.65	158,912.49	163,878.62	1,986,402.71
032-SANTEE	533,546.67	866,249.45	7,587,364.96	1,945,713.12	2,008,197.55	24,321,522.93
033-SAN YSIDRO	476,610.32	773,103.09	6,771,508.21	1,543,368.30	1,591,600.49	19,292,114.13
034-SOLANA BEACH	416,977.86	679,762.48	5,953,949.97	1,318,829.70	1,360,048.68	16,485,410.00
035-SOUTH BAY	711,115.17	1,148,031.80	10,055,459.32	2,638,112.55	2,723,792.21	32,977,822.19
036-SPENCER VALLEY	4,936.72	8,051.92	70,525.36	22,164.26	22,856.94	277,052.71
037-VALLECITOS	22,534.22	36,753.26	321,916.95	75,807.96	78,177.22	947,600.31
040-ESCONDIDO HIGH	845,588.12	1,378,776.67	12,076,523.38	2,342,855.55	2,419,623.01	29,282,771.68
041-FALLBROOK HIGH	296,310.37	472,625.99	4,139,668.05	848,166.81	876,434.70	10,602,068.60
042-GROSSMONT HIGH	2,792,271.95	4,511,050.36	39,511,696.23	6,214,897.23	6,415,534.99	77,686,142.22
043-JULIAN HIGH	34,529.73	56,317.83	493,280.44	71,167.19	73,391.23	889,589.60
045-SAN DIEGUITO HIGH	1,097,722.35	1,768,694.29	15,491,760.37	4,318,953.02	4,464,266.03	53,986,198.81
046-SWEETWATER HIGH	4,337,678.28	7,039,282.81	61,656,151.61	13,807,965.09	14,244,834.66	172,599,488.16
047-CORONADO UNIFIED	286,396.27	466,631.41	4,087,163.13	1,062,386.16	1,095,609.78	13,280,113.91
048-MT. EMPIRE UNIFIED	244,140.88	388,178.65	3,400,005.81	731,679.67	754,546.05	9,146,008.39
049-RAMONA UNIFIED	533,096.32	868,253.78	7,604,920.54	1,629,716.91	1,680,652.02	20,371,524.03
051-VISTA UNIFIED	122,793.06	5,239,474.07	29,096,445.87	6,722,760.66	6,932,961.69	84,035,761.28
053-GROSSMONT CC	1,444,378.57	2,328,477.52	20,394,827.99	2,794,831.05	2,887,941.22	34,935,402.32
054-MIRACOSTA CC	1,509,635.99	2,433,597.23	21,315,557.78	2,467,548.63	2,544,661.93	30,844,362.55
055-SOUTHWESTERN CC	1,505,078.42	2,431,831.01	21,300,087.70	2,623,371.07	2,708,978.13	32,792,014.22
058-AUDEO CHARTER	26,292.03	43,332.58	379,544.31	163,383.59	168,490.78	2,042,305.39
061-POWAY UNIFIED	1,491,149.66	7,272,504.79	47,520,708.97	10,264,076.11	10,601,368.93	128,303,236.92
062-BORREGO SPRING UNIFIED	75,003.14	122,381.22	1,071,921.01	127,168.40	131,143.15	1,589,609.29
063-CARLSBAD UNIFIED	757,999.45	1,226,108.28	10,739,321.03	3,015,096.82	3,112,966.37	37,689,281.24
064-OCEANSIDE UNIFIED	1,891,360.67	3,070,890.55	26,897,525.80	6,420,823.96	6,652,675.15	80,260,617.31
065-SAN MARCOS UNIFIED	1,377,569.40	2,235,366.58	19,579,281.40	5,347,725.40	5,514,851.70	66,846,542.14
066-WARNER	39,113.38	63,793.96	558,762.88	76,228.24	78,610.58	952,853.07
067-VALLEY CENTER-PAUMA UNIFIED	395,384.19	643,511.39	5,636,431.47	1,420,307.26	1,466,260.30	17,753,869.65
069-CHARTER SCHOOL OF SAN DIEGO	143,669.44	235,036.67	2,058,655.31	575,716.37	593,712.39	7,196,495.82
073-GUAJOME PARK	80,140.03	129,258.08	1,132,154.40	318,822.03	328,785.27	3,985,270.44
077-ESCONDIDO CHARTER	48,886.75	79,947.93	700,253.34	209,159.28	216,830.24	2,614,481.58
083-SIATECH INC	261,483.16	426,649.40	3,736,965.85	448,265.33	462,278.69	5,603,355.06
092-PACIFIC VIEW	16,365.70	26,692.52	233,796.25	110,894.44	114,360.12	1,386,184.85
099-CSSF	2,679,913.35	5,894,819.93	38,723,115.96	3,121,739.91	3,224,630.10	39,022,289.51
165-GUAJOME LEARNING CENTERS	1,529.01	2,493.85	21,843.23	19,936.46	20,559.38	249,205.27
SUB TOTAL	36,254,517.10	71,202,293.13	574,399,013.51	121,730,734.03	125,719,932.22	1,522,370,645.90
013-CLASSICAL ACADEMY CHARTER	57,294.22	93,525.34	819,176.36	161,803.45	166,860.27	2,022,542.82
044-HELIX CHARTER HIGH	176,735.15	288,254.31	2,524,781.79	593,227.61	611,765.82	7,415,339.47
050-S.D. UNIFIED	14,852,789.06	24,158,716.21	211,644,675.34	40,485,885.31	41,862,477.33	506,071,590.88
052-PALOMAR COMM. COLL.	1,938,548.34	3,108,594.84	27,227,772.34	3,027,254.08	3,121,846.62	37,840,564.99
056-HIGH TECH HIGH	190,630.31	311,371.46	2,727,261.83	600,916.98	619,698.24	7,511,475.75
060-S.D. COMMUNITY COLL.	4,201,706.26	6,759,806.04	59,108,196.84	6,829,431.36	7,053,648.16	85,369,184.00
084-COASTAL ACADEMY	53,915.68	88,030.84	771,050.43	165,136.44	170,243.48	2,064,206.62
085-PREUSS CHARTER	0.00	0.00	0.00	17,574.59	18,123.84	219,682.58
086-DEHESA CHARTER	0.00	0.00	0.00	291,421.43	300,528.43	3,642,769.45
094-CAVA	0.00	0.00	0.00	602,107.87	620,923.02	7,526,386.11
095-EJE CHARTER	30,811.27	50,405.38	441,494.25	144,338.26	148,850.12	1,804,228.66
096-BAYSHORE PREP	0.00	0.00	0.00	36,162.74	37,293.14	452,036.55
097-STEELE CANYON CHARTER HIGH	119,529.41	194,953.00	1,707,566.55	462,113.48	476,553.80	5,776,413.29
134-CLASSICAL ACADEMY HIGH	32,212.40	52,984.59	464,085.05	109,360.33	112,778.35	1,367,007.80
135-NORTH COUNTY TRADE TECH HIGH	0.00	0.00	0.00	36,472.34	8,608.57	455,904.05
136-HIGH TECH HIGH SWB CHARTER	60,129.00	98,698.05	864,483.36	530,686.56	547,273.90	6,633,602.07
142-NATIONAL UNIVERSITY ACADEMY	17,620.15	28,738.40	251,715.82	141,027.97	145,434.96	1,762,848.27
144-ALL TRIBES CHARTER SCHOOL	314.38	512.75	4,491.13	8,347.77	8,608.57	104,346.58
148-LEONARDO DA VINCI	5,164.26	8,422.73	73,773.98	52,931.37	54,586.13	661,642.50
158-PIVOT CHARTER	0.00	0.00	0.00	18,726.85	19,312.09	234,085.66
163-ADVANCED INSTITUTE FOR LEARNING	0.00	0.00	0.00	45,044.59	46,452.17	563,057.24
SAN DIEGO UNIFIED CHARTERS (26)	0.00	0.00	0.00	2,740,762.03	2,826,416.07	34,259,530.65
GRAND TOTAL	57,991,916.99	106,445,307.07	883,029,538.58	178,831,467.44	184,698,215.30	2,236,129,091.89