



# SAN DIEGO COUNTY OFFICE OF EDUCATION

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Randolph E. Ward, Ed.D., Superintendent of Schools

## *Bulletin*

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Topic: PERS/STRS 2015-2016 Year-to-Date Summary (as of December 2015)

Date: December 22, 2015

To: Business Managers  
Human Resources/Payroll Clerks

From: Brent Watson  
Executive Director  
District Financial Services

Enclosed is the 2015-2016 year-to-date summary of San Diego's K-14 employee, employer contributions, and creditable earnings reported to the Public Employees' Retirement System and the State Teachers' Retirement System. These year-to-date totals have been compiled as of the December 2015 pay period.

A detailed breakdown of these figures is reported each payday on the Payroll Register District Summary page of the SDCOE payroll/personnel system.

Charter Schools will need to compile their own numbers if on an independent payroll system and have not provided PERS and STRS retirement reporting.

If you have questions regarding the PERS/STRS 2015-2016 Year-to-Date Summary please contact Carolyn Squeo (858) 569-5309 (PERS), Rose Linzaga (858) 292-3629 (STRS), or Tammy Britt (858) 569-5341 in Retirement Reporting.

BW:TB

Attachment

Revised 12/22/2015	PERS / STRS 2015-2016 YEAR-TO-DATE SUMMARY (AS OF DECEMBER 2015)					
DISTRICT	PERS EMPLOYEE CONTRIB.	PERS EMPLOYER CONTRIB.	PERS SALARY SUBJECT	STRS EMPLOYEE CONTRIB.	STRS EMPLOYER CONTRIB.	STRS SALARY SUBJECT
001-ALPINE	65,456.59	109,990.18	928,422.18	274,243.12	321,608.45	2,998,282.25
006-CAJON VALLEY	862,954.86	1,483,462.15	12,521,837.93	2,846,242.58	3,359,387.45	31,364,040.38
007-CARDIFF	44,525.69	77,473.36	655,065.16	171,488.12	200,627.08	1,853,616.64
009-CHULA VISTA	1,478,545.76	2,535,819.25	21,404,737.51	5,921,089.01	6,974,735.45	65,071,014.55
010-DEHESA	14,126.61	24,779.46	210,021.45	34,166.70	39,979.89	375,749.29
011-DEL MAR	282,325.50	479,992.31	4,051,593.73	1,063,926.09	1,246,464.26	11,621,476.33
012-LITERACY FIRST CHARTER	39,098.50	70,346.48	593,791.56	267,124.53	314,282.91	2,929,025.02
014-ENCINITAS	205,586.94	357,621.24	3,018,897.86	1,072,640.48	1,256,166.57	11,666,591.62
015-ESCONDIDO UNION	761,649.47	1,320,628.51	11,147,366.47	3,561,771.38	4,186,615.29	39,048,387.06
016-FALLBROOK UNION	279,622.11	482,047.41	4,071,888.05	1,022,444.78	1,198,507.68	11,230,013.88
017-JAMUL	42,365.10	73,271.58	618,511.56	150,853.14	176,154.80	1,643,242.61
018-JULIAN UNION	20,112.96	34,457.97	292,206.98	68,197.12	79,543.01	741,492.27
019-LAKESIDE UNION	244,932.44	420,253.32	3,549,795.41	916,138.97	1,066,591.15	10,061,433.68
020-LA MESA/SPRING VALLEY	669,292.57	1,157,541.30	9,776,168.93	2,506,175.76	2,929,414.15	27,302,688.85
021-LEMON GROVE	175,520.82	306,494.54	2,587,106.74	655,994.56	768,315.57	7,179,618.67
022-JULIAN CHARTER	49,894.84	89,754.95	757,617.57	366,481.14	431,172.11	4,020,941.46
023-NATIONAL	285,761.38	486,551.31	4,106,957.98	1,197,785.95	1,401,629.21	13,089,712.01
028-RANCHO	53,466.51	90,151.03	760,960.83	211,161.50	247,655.91	2,308,067.94
030-HERITAGE CHARTER	24,091.06	42,792.80	361,211.97	67,313.60	79,485.43	741,453.39
031-SAN PASQUAL	24,354.95	42,258.58	356,712.46	87,551.31	102,299.10	953,427.46
032-SANTEE	284,665.74	482,976.24	4,076,780.95	1,044,455.39	1,221,221.12	11,369,777.14
033-SAN YSIDRO	253,290.45	449,579.72	3,794,882.32	939,496.50	1,101,450.70	10,298,556.26
034-SOLANA BEACH	232,669.52	403,403.95	3,405,114.82	840,493.11	985,173.67	9,183,320.27
035-SOUTH BAY	365,242.74	615,945.33	5,199,167.05	1,532,818.14	1,791,657.01	16,721,010.32
036-SPENCER VALLEY	2,883.74	5,331.40	45,002.41	14,393.37	16,947.19	157,942.05
037-VALLECITOS	9,218.22	16,136.31	136,206.95	37,520.68	43,858.51	408,746.55
040-ESCONDIDO HIGH	473,724.75	823,594.76	6,951,926.67	1,458,362.40	1,706,923.92	15,993,747.14
041-FALLBROOK HIGH	154,197.69	261,734.92	2,210,077.66	450,326.00	526,699.01	4,930,052.84
042-GROSSMONT HIGH	1,390,802.49	2,403,919.09	20,291,374.03	3,470,375.04	4,054,087.90	37,941,716.74
043-JULIAN HIGH	16,956.00	28,833.25	243,434.90	46,435.01	54,147.69	505,006.69
045-SAN DIEGUITO HIGH	557,507.43	956,915.13	8,077,862.65	2,170,254.08	2,538,561.94	23,586,480.33
046-SWEETWATER HIGH	2,426,532.24	4,153,244.02	35,057,348.08	9,001,991.09	10,519,163.48	98,324,218.70
047-CORONADO UNIFIED	161,173.48	280,377.76	2,366,717.05	612,119.71	716,275.36	6,688,588.02
048-MT. EMPIRE UNIFIED	128,829.57	220,041.19	1,857,357.92	417,765.56	487,983.43	4,611,308.34
049-RAMONA UNIFIED	280,108.00	481,666.91	4,065,728.95	822,611.92	962,404.25	8,975,712.76
051-VISTA UNIFIED	1,219,449.07	2,100,609.17	17,731,148.54	4,696,111.46	5,503,929.68	51,394,732.46
053-GROSSMONT CC	804,364.04	1,391,961.17	11,749,482.33	1,777,774.13	2,080,312.19	19,445,276.27
054-MIRACOSTA CC	871,627.07	1,486,031.96	12,543,529.66	1,664,364.39	1,942,683.51	18,188,447.69
058-AUDEO CHARTER	21,992.58	41,280.15	348,443.95	136,625.14	161,479.87	1,509,223.31
061-POWAY UNIFIED	1,020,933.10	4,036,190.60	26,862,300.31	6,215,238.79	7,251,019.31	68,178,947.74
062-BORREGO SPRING UNIFIED	32,012.45	55,039.07	464,600.69	63,616.55	74,932.61	698,831.27
063-CARLSBAD UNIFIED	411,408.81	705,030.63	5,953,442.32	1,773,518.58	2,064,401.73	19,475,047.23
064-OCEANSIDE UNIFIED	1,033,685.93	1,785,077.99	15,067,763.88	3,785,325.27	4,433,159.82	41,387,536.94
065-SAN MARCOS UNIFIED	775,852.65	1,344,059.09	11,345,142.92	3,889,890.80	4,550,130.02	42,636,727.20
066-WARNER	15,562.95	26,531.00	223,948.27	39,489.81	46,439.53	432,820.63
067-VALLEY CENTER-PAUMA UNIFIED	221,488.78	379,228.29	3,201,049.13	749,271.61	878,333.20	8,194,076.58
069-CHARTER SCHOOL OF SAN DIEGO	92,722.09	164,552.04	1,388,976.47	349,472.85	411,539.72	3,841,549.67
073-GUAJOME PARK	39,878.56	69,073.24	583,044.11	195,911.55	230,578.63	2,156,091.70
077-ESCONDIDO CHARTER	23,344.19	40,766.41	344,107.41	128,689.87	151,628.41	1,413,946.03
083-SIATECH INC	115,304.66	200,449.23	1,691,983.11	218,504.79	255,669.39	2,391,271.87
092-PACIFIC VIEW	14,318.59	26,109.55	220,389.52	79,196.38	92,986.57	875,093.10
099-CSSF	1,454,375.78	3,679,349.95	21,240,748.69	1,875,463.47	2,193,451.71	20,497,304.73
165-GUAJOME LEARNING CENTERS	1,184.26	2,004.32	16,918.18	7,524.38	8,775.74	81,786.90
178-LAUREL PREPARATORY	0.00	0.00	0.00	29,808.41	34,856.28	325,140.08
179-HERITAGE DIGITAL ACADEMY	0.00	0.00	0.00	28,271.40	33,831.05	315,294.20
189-BONSALL UNIFIED	94,289.04	167,025.92	1,409,858.41	384,619.44	450,924.26	4,208,293.13
<b>SUB TOTAL</b>	<b>20,530,992.28</b>	<b>38,802,731.57</b>	<b>310,526,874.23</b>	<b>73,026,277.47</b>	<b>85,507,329.62</b>	<b>799,335,605.11</b>
013-CLASSICAL ACADEMY CHARTER	45,706.39	91,466.61	709,522.60	126,510.55	148,549.09	1,401,277.85
044-HELIX CHARTER HIGH	116,046.92	199,818.79	1,686,661.71	386,318.14	452,596.08	4,218,038.45
050-S.D. UNIFIED	8,177,845.72	13,987,245.24	118,431,427.60	24,688,843.27	28,892,153.70	269,368,545.00
052-PALOMAR COMM. COLL.	898,863.27	1,539,542.41	12,993,164.05	1,926,883.81	2,258,439.10	21,053,665.19
055-SOUTHWESTERN CC	0.00	0.00	0.00	0.00	0.00	0.00
056-HIGH TECH HIGH	117,144.48	228,008.23	1,758,410.52	457,915.50	543,486.78	5,065,116.25
060-S.D. COMMUNITY COLL.	2,237,516.21	3,769,269.80	31,886,993.73	3,892,478.32	4,562,463.87	42,552,482.05
084-COASTAL ACADEMY	47,031.39	86,006.52	725,977.35	178,697.18	209,859.09	1,972,877.30
085-PREUSS CHARTER	0.00	0.00	0.00	12,510.42	14,590.96	135,982.77
086-DEHESA CHARTER	0.00	0.00	0.00	156,808.36	183,746.22	1,712,455.81
094-CAVA	0.00	0.00	0.00	358,129.64	419,849.22	3,912,847.91
095-EJE CHARTER	25,383.39	45,713.25	385,863.09	99,893.81	119,655.81	1,115,149.61
096-BAYSHORE PREP	0.00	0.00	0.00	18,755.24	22,225.66	207,112.60
097-STEEL CANYON CHARTER HIGH	201,963.43	96,885.09	817,802.69	301,962.09	353,366.90	3,293,256.13
134-CLASSICAL ACADEMY HIGH	47,288.78	88,592.29	712,114.22	124,768.22	146,197.29	1,369,039.86
135-NORTH COUNTY TRADE TECH HIGH	0.00	0.00	0.00	29,242.58	18,455.55	319,604.07
136-HIGH TECH HIGH SWB CHARTER	45,922.71	84,111.80	709,983.27	346,499.68	413,852.29	3,856,964.57
142-NATIONAL UNIVERSITY ACADEMY	6,968.79	12,872.92	111,659.82	80,366.47	94,324.75	878,686.58
144-ALL TRIBES CHARTER SCHOOL	2,130.22	3,605.25	30,431.76	15,670.44	18,455.55	172,000.02
148-LEONARDO DA VINCI	4,471.21	7,809.38	65,918.74	42,965.58	50,711.05	472,610.22
158-PIVOT CHARTER	0.00	0.00	0.00	12,061.42	14,466.32	134,821.25
171-HOWARD GARDNER CHARTER	0.00	0.00	0.00	29,495.62	34,968.18	325,890.88
177-COMMUNITY MONTESSORI	0.00	0.00	0.00	56,944.50	67,867.16	632,500.53
180-HARBOR SPRINGS	0.00	0.00	0.00	89,992.18	119,739.69	993,698.19
183-OXFORD PREPARATORY	0.00	0.00	0.00	10,290.04	12,115.81	112,915.36
195-CHARTER	0.00	0.00	0.00	35,151.97	41,754.82	389,139.75
197-STEVEN W. HAWKINGS I	0.00	0.00	0.00	25,627.78	30,441.60	283,705.92
198-STEVEN W. HAWKINGS II	0.00	0.00	0.00	19,061.51	22,917.68	213,584.97
199-BEACON CLASSICAL ACADEMY (NATION)	0.00	0.00	0.00	10,889.44	12,847.14	119,730.97
202-INSPIRE CHARTER	0.00	0.00	0.00	0.00	0.00	0.00
203-CALIFORNIA PACIFIC CHARTER	0.00	0.00	0.00	0.00	0.00	0.00
SAN DIEGO UNIFIED CHARTERS (26)	0.00	0.00	0.00	2,188,080.33	2,596,288.78	24,200,748.36
<b>GRAND TOTAL</b>	<b>32,505,275.19</b>	<b>59,043,679.15</b>	<b>481,552,805.38</b>	<b>108,749,091.56</b>	<b>127,383,715.76</b>	<b>1,189,820,053.53</b>