



SAN DIEGO COUNTY OFFICE OF EDUCATION

6401 Linda Vista Road, San Diego, CA 92111 • 858-292-3500 • www.sdcoe.net
Interim San Diego County Superintendent of Schools Edward Velasquez

Bulletin

Topic: PERS/STRS 2016-2017 Year-to-Date Summary (as of December 2016)

Date: February 14, 2017

To: Business Managers
Human Resources/Payroll Clerks

From: Brent Watson 
Executive Director
District Financial Services

Enclosed is the 2016-2017 year-to-date summary of San Diego's K-14 employee, employer contributions, and creditable earnings reported to the Public Employees' Retirement System and the State Teachers' Retirement System. These year-to-date totals have been compiled as of the December 2016 pay period.

If you have questions regarding the PERS/STRS 2016-2017 Year-to-Date Summary please contact Carolyn Squeo (858) 569-5309 (PERS), Rose Linzaga (858) 292-3629 (STRS), or Tammy Britt (858) 569-5341 in Retirement Reporting.

BW:TB

Attachment

Revised 02/14/2017	PERS / STRS 2016-2017 YEAR-TO-DATE SUMMARY (AS OF DECEMBER 2016)					
DISTRICT	PERS EMPLOYEE CONTRIB.	PERS EMPLOYER CONTRIB.	PERS SALARY SUBJECT	STRS EMPLOYEE CONTRIB.	STRS EMPLOYER CONTRIB.	STRS SALARY SUBJECT
001-ALPINE	66,213.03	135,251.20	973,870.96	291,412.39	360,534.04	2,868,033.46
006-CAJON VALLEY	912,884.99	1,862,270.20	13,435,300.23	3,405,051.89	4,222,356.03	33,588,371.39
007-CARDIFF	48,440.27	100,297.31	724,729.01	193,997.41	239,844.63	1,899,055.01
009-CHULA VISTA	1,555,225.49	3,159,193.19	22,747,646.77	6,832,511.99	8,518,251.90	67,756,194.65
010-DEHESA	15,872.83	32,955.16	237,626.37	32,208.34	40,502.56	322,000.70
011-DEL MAR	285,683.39	581,494.50	4,194,584.20	1,288,547.04	1,594,102.38	12,672,878.02
012-LITERACY FIRST CHARTER	42,690.74	87,309.22	628,666.63	324,237.77	405,406.55	3,223,103.13
014-ENCINITAS	221,666.09	459,510.93	3,315,108.05	1,271,622.04	1,578,108.97	12,548,140.04
015-ESCONDIDO UNION	824,311.05	1,693,317.90	12,201,437.85	4,296,415.76	5,323,847.20	42,348,398.93
016-FALLBROOK UNION	321,079.69	644,491.00	4,690,987.12	1,164,804.54	1,446,682.54	11,511,655.79
017-JAMUL	40,731.59	82,462.58	595,685.31	165,835.82	204,340.67	1,626,754.24
018-JULIAN UNION	17,458.53	36,133.59	260,178.44	75,636.02	93,095.13	740,024.44
019-LAKESIDE UNION	266,900.78	540,723.23	3,899,875.20	986,815.01	1,226,977.23	9,739,667.45
020-LA MESA/SPRING VALLEY	724,025.21	1,484,893.46	10,718,179.93	2,882,879.70	3,565,774.61	28,357,903.73
021-LEMON GROVE	197,836.00	406,357.09	2,931,830.89	822,886.16	1,021,829.41	8,123,074.83
022-JULIAN CHARTER	52,999.04	111,919.55	810,343.85	413,293.50	513,343.29	4,082,567.27
023-NATIONAL	329,544.13	660,242.85	4,803,856.87	1,550,832.40	1,912,425.30	15,411,084.42
028-RANCHO	64,501.23	114,620.50	825,321.27	239,756.09	296,603.54	2,357,736.76
030-HERITAGE CHARTER	27,939.87	58,058.92	418,051.00	121,039.93	153,079.83	1,217,368.82
031-SAN PASQUAL	27,288.06	56,049.13	403,579.83	101,399.55	124,949.62	993,241.35
032-SANTE	316,966.88	643,082.48	4,633,250.26	1,341,852.66	1,656,265.81	13,173,838.06
033-SAN YSIDRO	316,718.83	647,623.82	4,733,872.82	1,146,135.20	1,413,690.02	11,291,827.91
034-SOLANA BEACH	260,019.49	535,061.10	3,855,464.25	959,745.37	1,182,282.17	9,557,075.97
035-SOUTH BAY	419,192.91	827,861.26	6,017,271.46	2,046,207.52	2,518,131.98	20,246,692.84
036-SPENCER VALLEY	3,754.92	8,292.64	59,710.75	16,301.72	20,284.15	161,240.71
037-VALLECITOS	8,717.49	18,779.91	135,224.24	43,652.24	53,863.09	428,011.74
040-ESCONDIDO HIGH	508,796.25	1,037,698.01	7,515,293.66	1,916,578.57	2,366,580.64	19,101,828.84
041-FALLBROOK HIGH	157,242.03	320,127.26	2,313,798.02	525,982.19	654,782.83	5,219,465.23
042-GROSSMONT HIGH	1,482,113.80	2,981,973.89	21,542,205.10	4,138,228.37	5,109,196.05	40,711,713.13
043-JULIAN HIGH	13,379.06	26,327.40	190,065.24	40,351.17	50,150.45	398,659.48
045-SAN DIEGUITO HIGH	654,360.66	1,319,523.35	9,509,153.37	3,154,281.83	3,902,703.79	30,983,899.51
046-SWEETWATER HIGH	2,565,265.27	5,162,554.40	37,172,770.67	10,618,772.98	13,116,821.97	104,552,643.88
047-CORONADO UNIFIED	169,866.87	348,084.45	2,507,194.56	696,283.71	865,018.37	6,882,238.88
048-MT. EMPIRE UNIFIED	140,744.67	284,021.34	2,045,084.55	436,437.26	543,242.59	4,320,617.20
049-RAMONA UNIFIED	287,261.02	584,081.29	4,214,781.27	904,321.47	1,119,382.33	8,912,515.57
051-VISTA UNIFIED	1,290,664.73	2,626,585.12	18,937,453.79	5,726,260.18	7,105,721.19	56,560,768.05
053-GROSSMONT CC	858,325.50	1,754,501.51	12,633,219.38	2,180,237.17	2,703,290.29	21,543,660.99
054-MIRACOSTA CC	909,912.43	1,857,291.29	13,373,353.18	1,892,222.62	2,335,773.11	18,643,334.79
058-AUDEO CHARTER	24,135.13	53,373.50	384,313.83	170,093.64	213,438.73	1,700,064.05
061-POWAY UNIFIED	1,094,088.58	2,707,028.13	27,477,509.97	7,125,670.43	8,815,388.13	70,057,819.23
062-BORREGO SPRING UNIFIED	35,651.65	72,807.11	524,669.25	73,312.74	91,252.86	724,972.04
063-CARLSBAD UNIFIED	431,495.54	875,718.72	6,353,261.26	2,026,711.83	2,504,264.64	19,928,676.10
064-OCEANSIDE UNIFIED	1,120,469.54	2,276,527.52	16,470,751.21	4,404,492.00	5,447,606.15	43,216,087.86
065-SAN MARCOS UNIFIED	816,020.99	1,673,273.49	12,080,395.82	4,689,761.30	5,819,629.06	46,306,492.39
066-WARNER	18,419.30	37,358.31	269,474.79	37,831.79	46,488.54	372,005.13
067-VALLEY CENTER-PAUMA UNIFIED	230,758.28	467,374.68	3,371,903.12	865,622.77	1,074,346.96	8,551,130.84
069-CHARTER SCHOOL OF SAN DIEGO	99,047.31	209,463.49	1,508,233.71	408,999.70	512,406.33	4,078,153.23
073-GUAJOME PARK	41,716.29	85,543.64	617,409.44	246,978.42	310,852.91	2,477,024.07
077-ESCONDIDO CHARTER	27,974.05	57,686.40	415,368.71	160,105.02	200,970.91	1,599,299.86
083-SIATECH INC	119,734.39	246,901.82	1,777,806.89	238,618.64	295,527.76	2,349,496.97
092-PACIFIC VIEW	17,786.41	37,032.94	266,654.20	98,116.94	121,280.81	980,166.12
099-CSSF	1,610,282.15	4,247,900.53	23,463,651.69	2,248,260.70	2,777,413.53	22,095,154.13
165-GUAJOME LEARNING CENTERS	1,258.05	2,495.95	17,972.10	7,752.42	9,514.65	75,632.95
178-LAUREL PREPARATORY	0.00	0.00	0.00	35,493.49	43,651.07	347,582.80
179-HERITAGE DIGITAL ACADEMY	0.00	0.00	0.00	33,511.59	42,365.30	336,767.19
189-BONSALL UNIFIED	108,869.96	223,139.77	1,619,634.08	465,020.48	577,744.24	4,587,242.52
SUB TOTAL	22,095,432.48	46,341,508.26	335,205,402.34	87,116,369.00	107,885,634.60	859,273,812.17
013-CLASSICAL ACADEMY CHARTER	42,188.08	93,039.42	669,926.72	161,510.35	202,406.98	1,617,451.41
044-HELIX CHARTER HIGH	122,873.25	249,419.03	1,795,931.11	455,041.56	563,202.93	4,476,973.47
050-S.D. UNIFIED	0.00	0.00	0.00	28,040,373.43	34,657,599.71	275,619,479.37
052-PALOMAR COMM. COLL.	998,856.59	2,020,242.91	14,546,619.55	2,317,502.85	2,871,693.65	22,834,337.23
055-SOUTHWESTERN CC	0.00	0.00	0.00	0.00	0.00	0.00
056-HIGH TECH HIGH	117,737.94	247,064.25	1,779,015.21	528,995.09	670,928.22	5,333,292.05
060-S.D. COMMUNITY COLL.	2,501,830.58	4,970,393.51	35,984,801.70	5,297,212.30	6,586,042.67	52,429,839.89
084-COASTAL ACADEMY	64,665.16	141,892.70	1,021,692.86	220,697.41	278,231.19	2,221,707.83
085-PREUSS CHARTER	0.00	0.00	0.00	13,759.44	16,887.26	134,238.60
086-DEHESA CHARTER	0.00	0.00	0.00	181,397.30	224,745.04	1,786,523.95
094-CAVA	0.00	0.00	0.00	341,369.25	423,305.60	3,364,908.64
095-EJE CHARTER	28,721.11	61,251.10	441,036.12	122,314.39	156,685.00	1,245,505.53
096-BAYSHORE PREP	0.00	0.00	0.00	19,997.61	25,670.50	204,058.08
097-STEELE CANYON CHARTER HIGH	63,969.78	128,658.14	937,544.06	387,310.01	476,531.41	3,837,406.46
134-CLASSICAL ACADEMY HIGH	59,889.08	132,602.65	954,800.11	165,639.64	205,408.01	1,640,349.38
135-NORTH COUNTY TRADE TECH HIGH	0.00	0.00	0.00	34,258.77	16,857.21	340,592.25
136-HIGH TECH HIGH SWB CHARTER	54,171.41	117,124.30	843,350.60	402,180.96	513,902.48	4,085,073.53
142-NATIONAL UNIVERSITY ACADEMY	11,606.04	25,808.45	185,832.78	120,000.94	149,594.62	1,189,146.13
144-ALL TRIBES CHARTER SCHOOL	1,079.22	2,141.14	15,417.16	13,306.62	16,857.21	133,999.98
148-LEONARDO DA VINCI	8,194.24	17,223.78	124,019.15	45,408.59	57,436.01	456,565.18
158-PIVOT CHARTER	0.00	0.00	0.00	15,212.94	19,490.59	154,933.29
171-HOWARD GARDNER CHARTER	0.00	0.00	0.00	30,907.73	39,749.09	315,970.38
177-COMMUNITY MONTESSORI	0.00	0.00	0.00	69,770.54	88,929.89	706,914.59
180-HARBOR SPRINGS	0.00	0.00	0.00	111,798.09	141,204.50	1,122,452.84
183-OXFORD PREPARATORY	0.00	0.00	0.00	0.00	0.00	0.00
195-CHARTER	0.00	0.00	0.00	82,707.68	107,664.45	855,840.37
197-STEVEN W. HAWKINGS I	0.00	0.00	0.00	67,385.25	84,993.01	675,619.88
198-STEVEN W. HAWKINGS II	0.00	0.00	0.00	56,476.60	72,719.47	578,053.67
199-BEACON CLASSICAL ACADEMY (NATIC)	0.00	0.00	0.00	25,456.65	32,191.53	255,894.12
202-INSPIRE CHARTER	0.00	0.00	0.00	457,927.43	566,320.51	4,535,936.10
203-CALIFORNIA PACIFIC CHARTER	0.00	0.00	0.00	300,879.67	372,420.57	2,963,299.67
SAN DIEGO UNIFIED CHARTERS (26)	0.00	0.00	0.00	2,675,531.91	3,393,875.64	26,978,959.80
GRAND TOTAL	26,171,214.96	54,548,369.64	394,505,389.47	129,878,700.00	160,919,179.55	1,281,369,135.84