**Budget Communication Tool**

**Title I, Part A -** The purpose of this title is to ensure that all children have a fair, equal, and significant opportunity to obtain a high-quality education and reach, at a minimum, proficiency on challenging State academic achievement standards and state academic assessments. It helps disadvantaged students meet state academic content and performance standards.

**Allocations:**

Projected Allocation (Spring/Summer for next year): $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Carryover Amount $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ new total: $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Changes to Projected Allocation + / - $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ new total: $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Reason:

Changes to Projected Allocation + / - $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ new total: $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Reason:

**Expenditures:** all expenditures must detailed in the SPSA Action Plan

**Required reservations:** 1% Parent Involvement $\_\_\_\_\_\_\_\_\_\_

**Centralized Services**: approved by SSC on \_\_\_\_\_\_\_\_ to be used for \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

$ \_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Planned Expenditures:**

*Initial Revisions*

Personnel (include extra duty, subs, benefits, etc…) $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Materials and Supplies $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Technology $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Consultants $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Travel/Conference $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Other $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Total Expenditures** $ \_\_\_\_\_\_\_\_\_\_\_