



2022-23 School District Staffing Survey



San Diego County Office of Education
April 2023
Business Services Division



**SAN DIEGO COUNTY OFFICE OF
EDUCATION**

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SAN DIEGO COUNTY SCHOOL DISTRICTS



2022-23 SCHOOL DISTRICT STAFFING SURVEY

Date Published: April 2023

**Business Services Division
District Financial Services**

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CONFIDENTIAL INFORMATION

FOR INTERNAL USE ONLY

INTRODUCTION

The Business Advisory Services section of the San Diego County Office of Education conducts an annual staffing level survey of school districts in San Diego County. The survey concentrates on classified staff and does not include certificated staff or school office staff. The survey includes the following categories:

- Business Office
- Child Nutrition
- Human Resources
- Maintenance and Operations
- Print Shop
- Purchasing and Warehouse
- Transportation

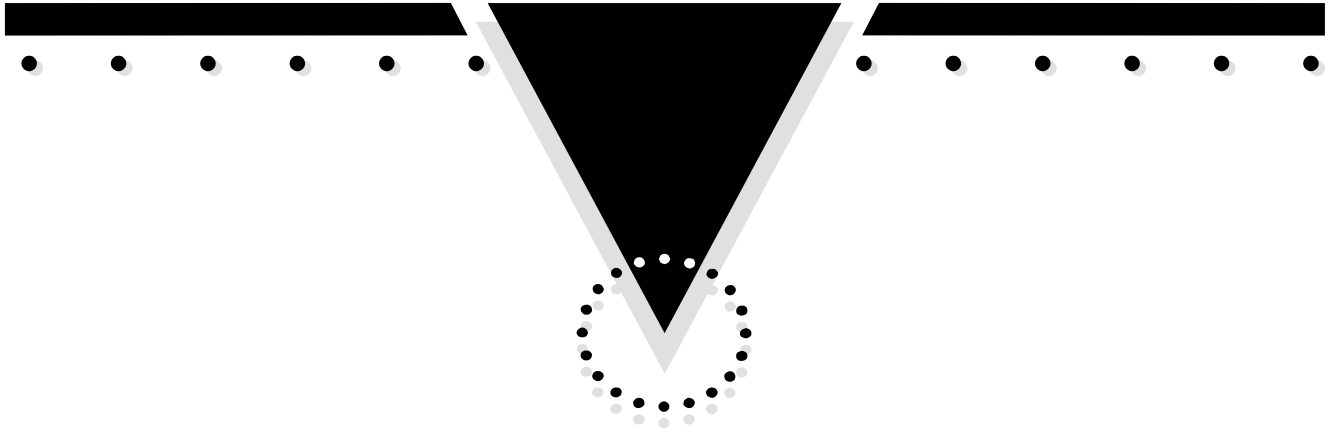
To help make the data more easily comparable, the report is organized by district size.

Each chapter contains four pages for each staffing category:

- The first page provides summary statistics as well as comparison charts showing Full Time Equivalent (FTE) per site and FTE per pupil.
- The second page includes charts that show historical trends for FTE per site and FTE per pupil.
- The third page provides details on the FTE by position for each school district.
- The fourth page provides detail on the average work year in months by position for each school district.

For purposes of this report, FTE is defined as the total number of hours worked per day divided by 8 hours per day. Therefore, a position working 8 hours per day for 12 months and a position working 8 hours per day for 10 months would both be considered 1 FTE.

If you have any questions, please contact Alex Wilmot at (858) 295-6649 or by email at alexander.wilmot@sdcoe.net.



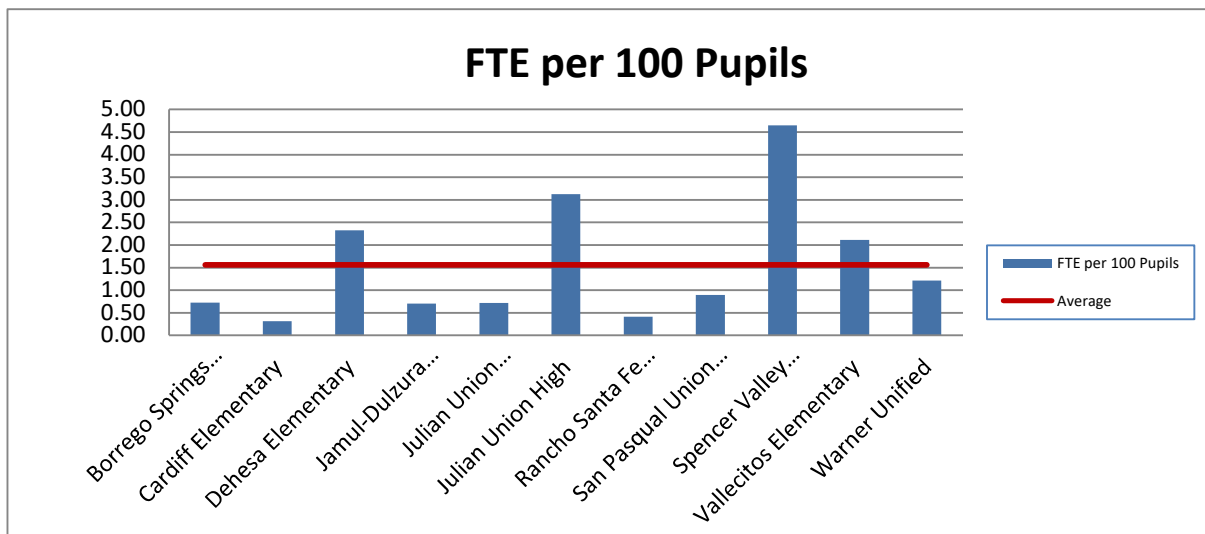
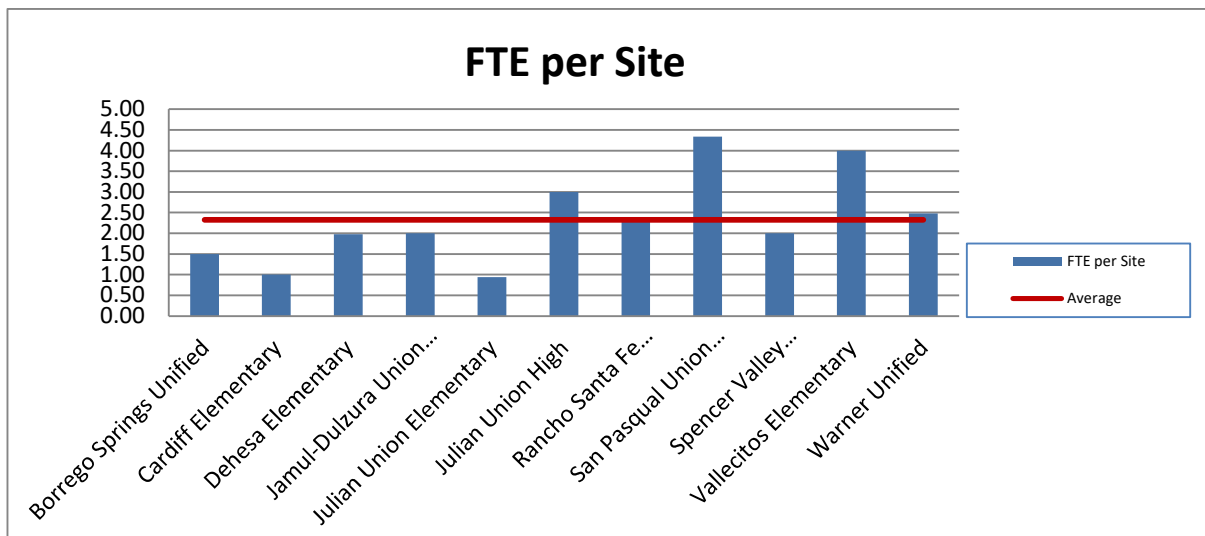
School Districts with less than 1,000 Students



BUSINESS OFFICE

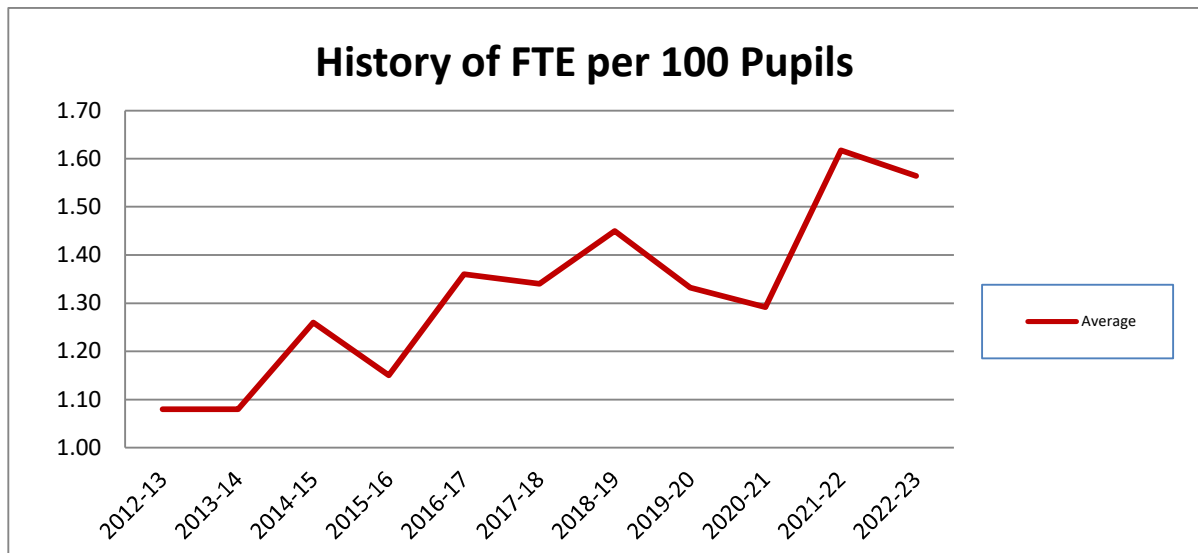
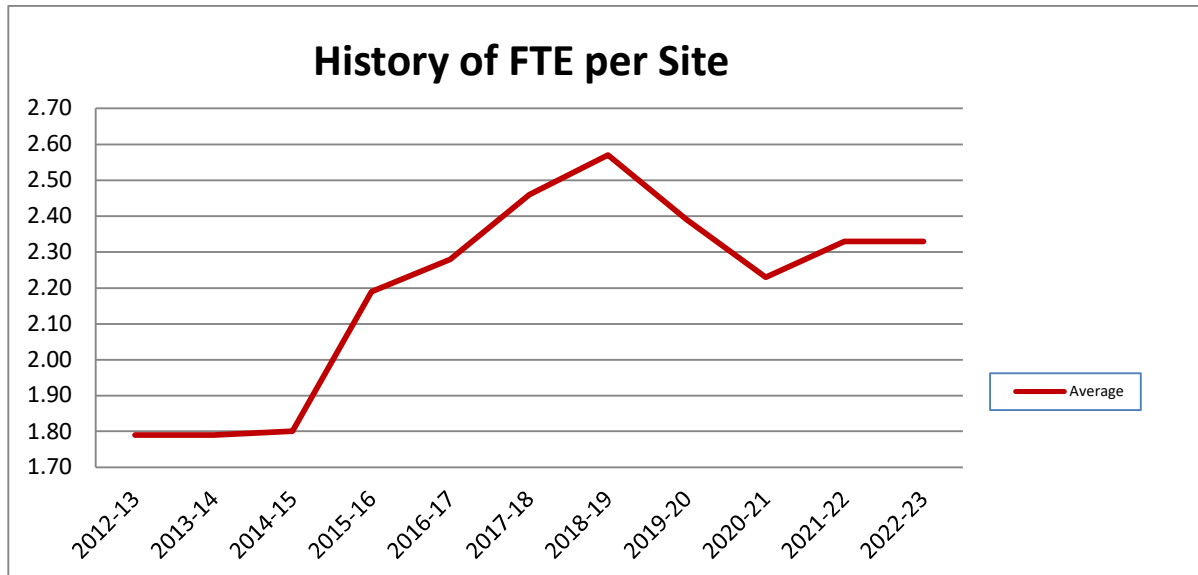
Summary Data for Districts with less than 1,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 100 Pupils
Borrego Springs Unified	3.00	2	1.50	414	0.72
Cardiff Elementary	2.00	2	1.00	642	0.31
Dehesa Elementary	1.98	1	1.98	85	2.33
Jamul-Dulzura Union Elementary	4.00	2	2.00	567	0.71
Julian Union Elementary	1.88	2	0.94	262	0.72
Julian Union High	3.00	1	3.00	96	3.13
Rancho Santa Fe Elementary	2.35	1	2.35	571	0.41
San Pasqual Union Elementary	4.34	1	4.34	486	0.89
Spencer Valley Elementary	2.00	1	2.00	43	4.65
Vallecitos Elementary	4.00	1	4.00	189	2.12
Warner Unified	2.48	1	2.48	204	1.22



BUSINESS OFFICE

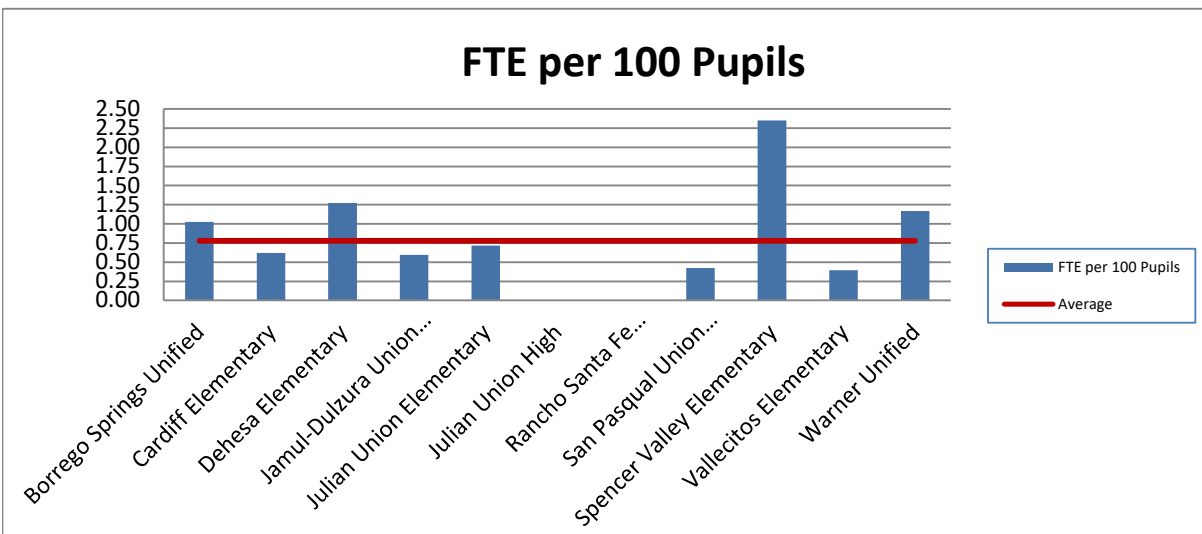
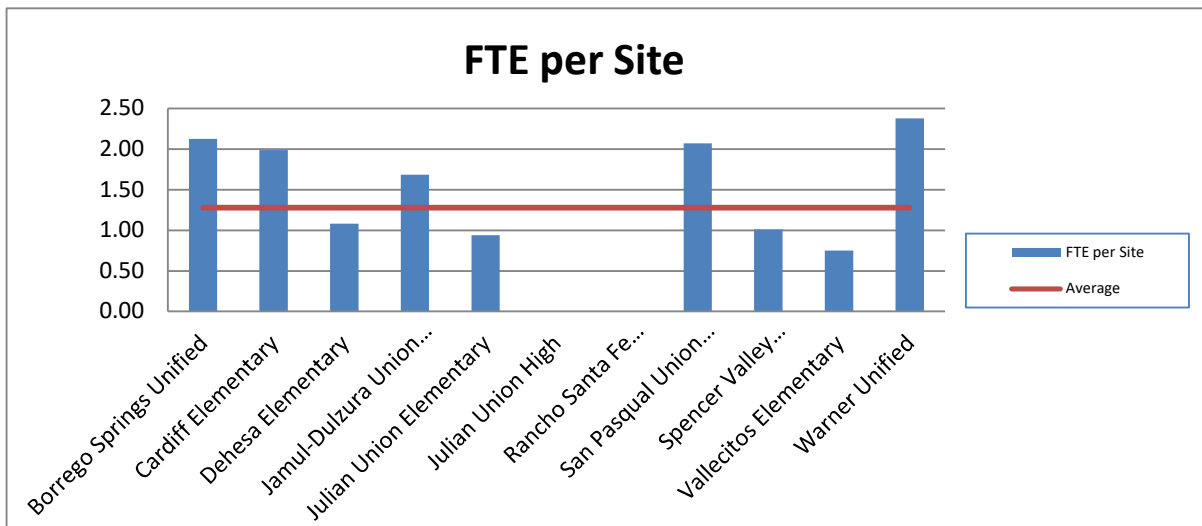
Summary Data for Districts with less than 1,000 Students



CHILD NUTRITION

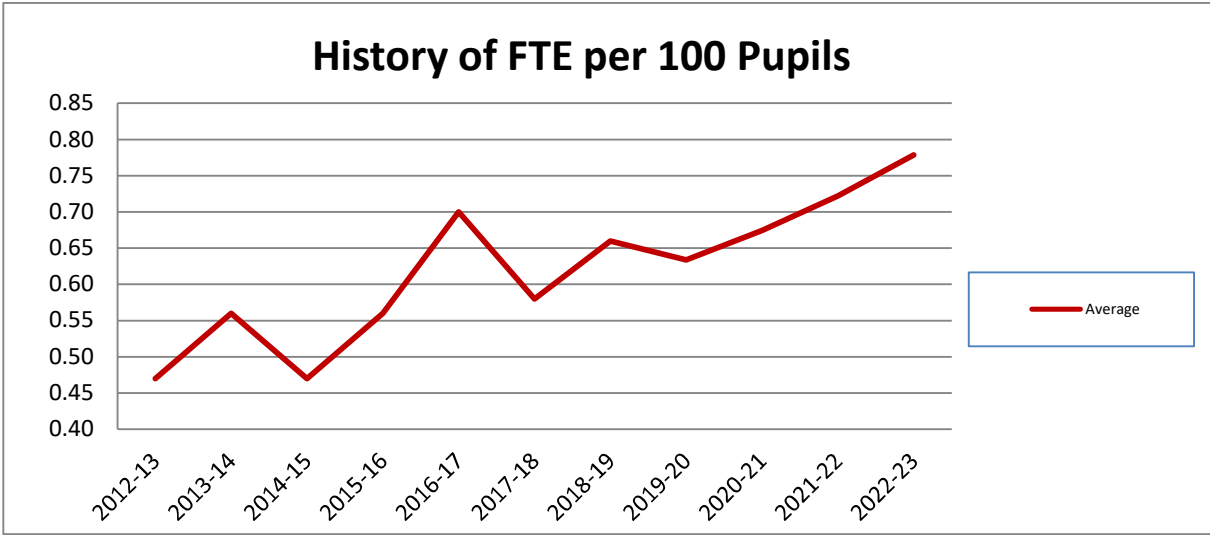
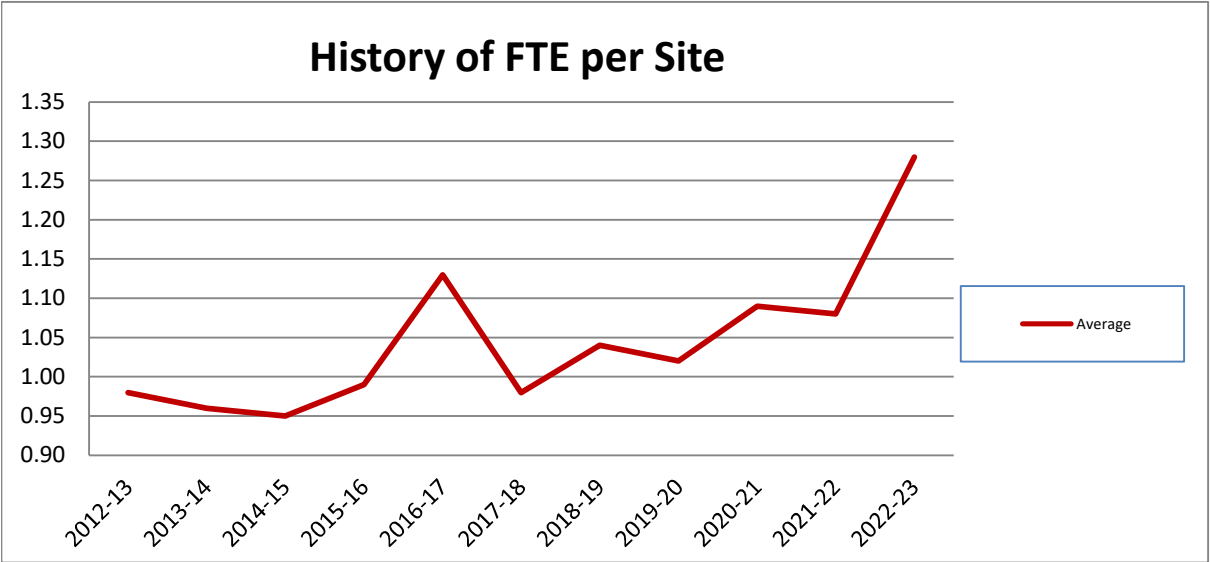
Summary Data for Districts with less than 1,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 100 Pupils
Borrego Springs Unified	4.25	2	2.13	414	1.03
Cardiff Elementary	3.98	2	1.99	642	0.62
Dehesa Elementary	1.08	1	1.08	85	1.27
Jamul-Dulzura Union Elementary	3.37	2	1.69	567	0.59
Julian Union Elementary	1.88	2	0.94	262	0.72
Julian Union High	0.00	1	0.00	96	0.00
Rancho Santa Fe Elementary	0.00	1	0.00	571	0.00
San Pasqual Union Elementary	2.07	1	2.07	486	0.43
Spencer Valley Elementary	1.01	1	1.01	43	2.35
Vallecitos Elementary	0.75	1	0.75	189	0.40
Warner Unified	2.38	1	2.38	204	1.17



CHILD NUTRITION

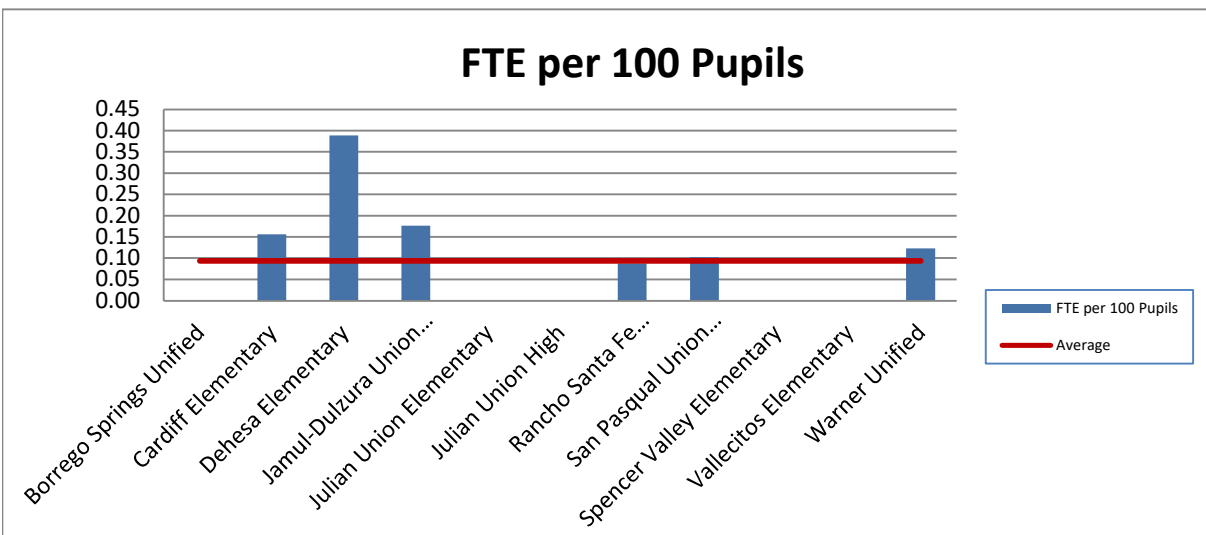
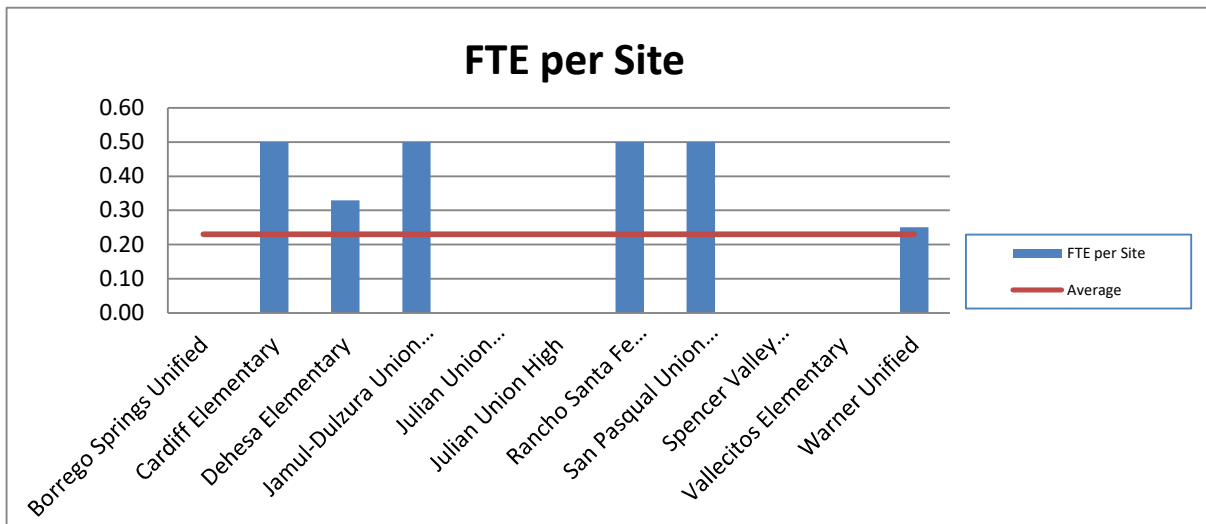
Summary Data for Districts with less than 1,000 Students



HUMAN RESOURCES

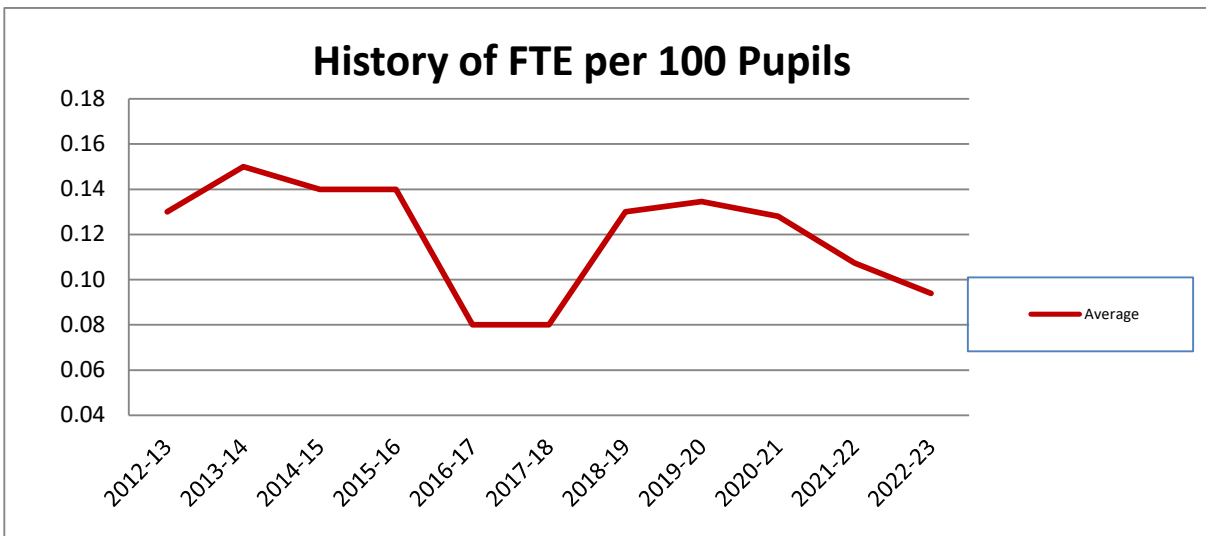
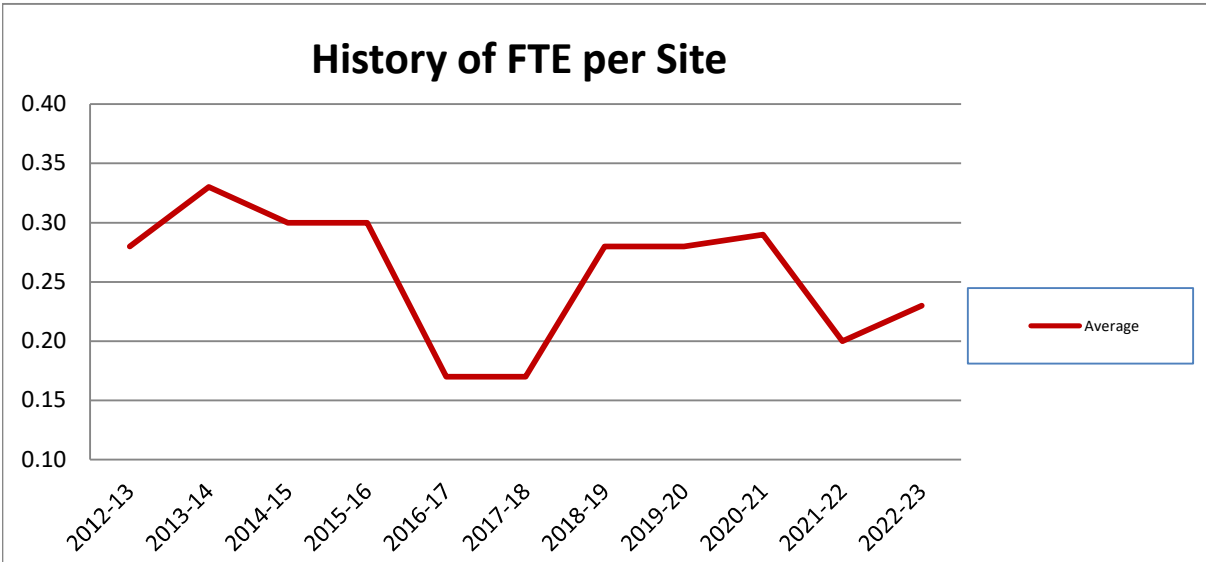
Summary Data for Districts with less than 1,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 100 Pupils
Borrego Springs Unified	0.00	2	0.00	414	0.00
Cardiff Elementary	1.00	2	0.50	642	0.16
Dehesa Elementary	0.33	1	0.33	85	0.39
Jamul-Dulzura Union Elementary	1.00	2	0.50	567	0.18
Julian Union Elementary	0.00	2	0.00	262	0.00
Julian Union High	0.00	1	0.00	96	0.00
Rancho Santa Fe Elementary	0.50	1	0.50	571	0.09
San Pasqual Union Elementary	0.50	1	0.50	486	0.10
Spencer Valley Elementary	0.00	1	0.00	43	0.00
Vallecitos Elementary	0.00	1	0.00	189	0.00
Warner Unified	0.25	1	0.25	204	0.12



HUMAN RESOURCES

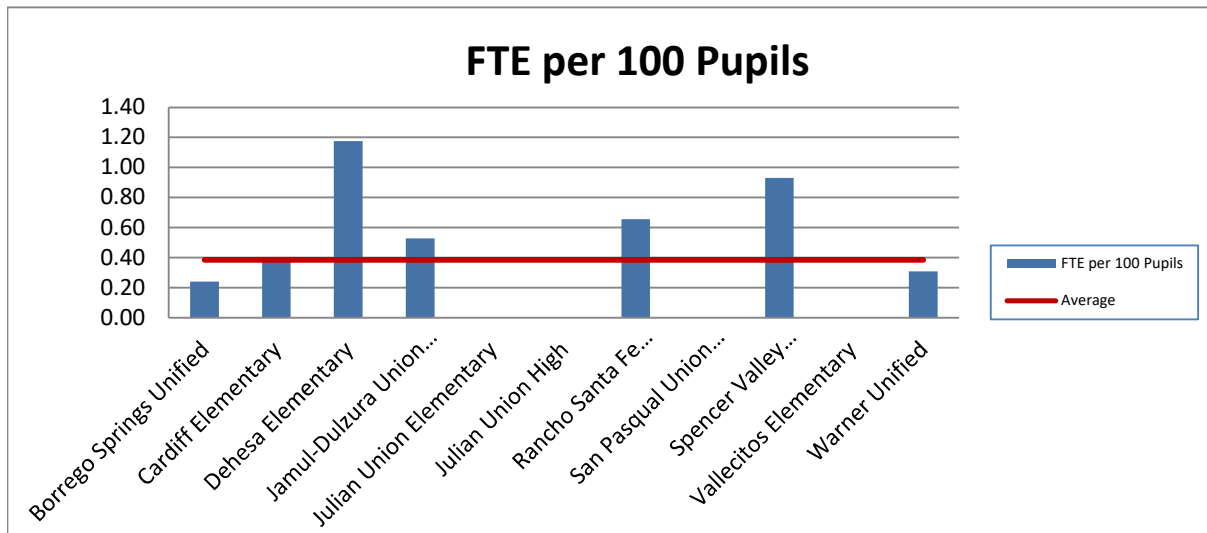
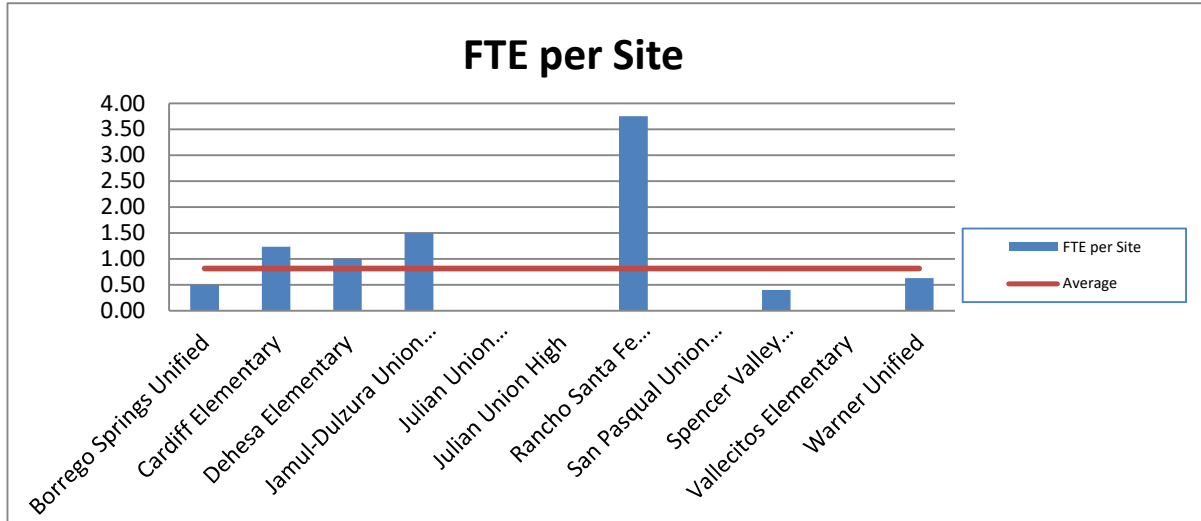
Summary Data for Districts with less than 1,000 Students



INFORMATION TECHNOLOGY

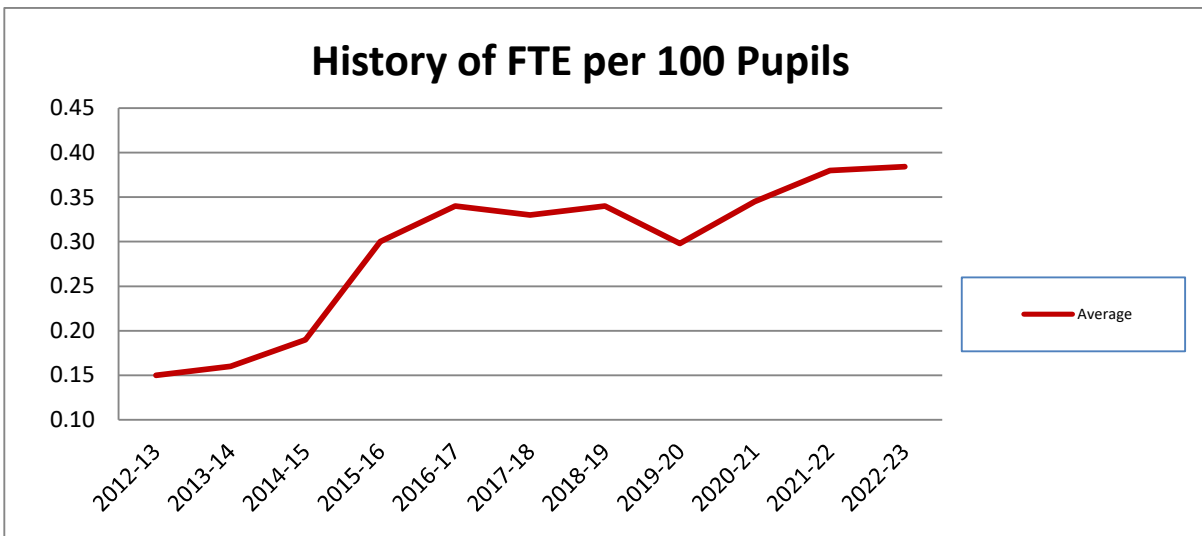
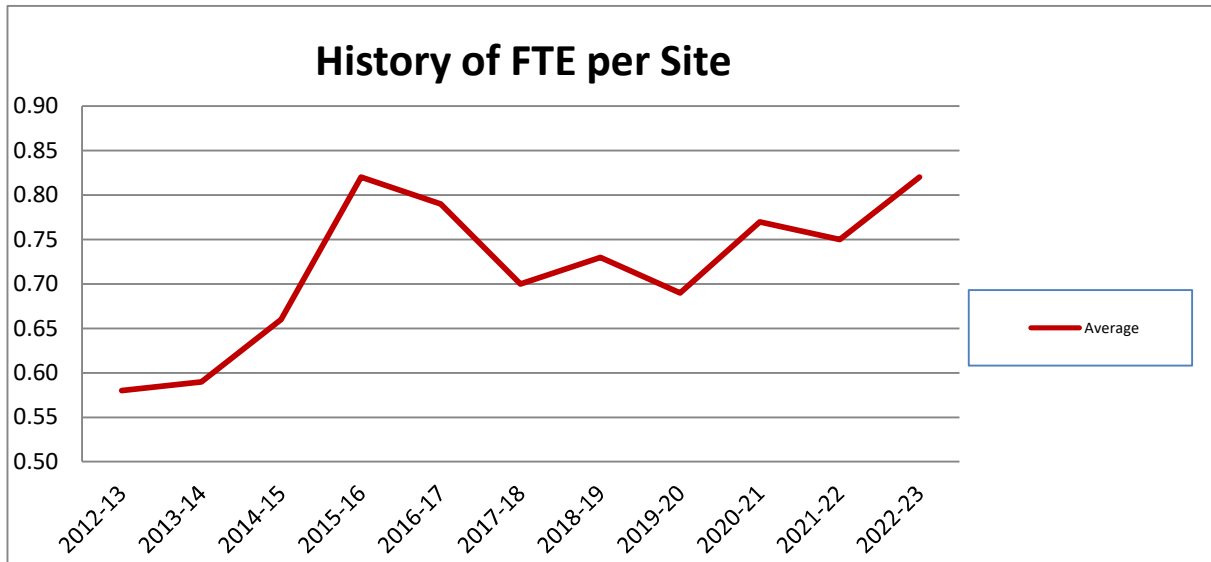
Summary Data for Districts with less than 1,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 100 Pupils
Borrego Springs Unified	1.00	2	0.50	414	0.24
Cardiff Elementary	2.47	2	1.24	642	0.38
Dehesa Elementary	1.00	1	1.00	85	1.18
Jamul-Dulzura Union Elementary	3.00	2	1.50	567	0.53
Julian Union Elementary	0.00	2	0.00	262	0.00
Julian Union High	0.00	1	0.00	96	0.00
Rancho Santa Fe Elementary	3.75	1	3.75	571	0.66
San Pasqual Union Elementary	0.00	1	0.00	486	0.00
Spencer Valley Elementary	0.40	1	0.40	43	0.93
Vallecitos Elementary	0.00	1	0.00	189	0.00
Warner Unified	0.63	1	0.63	204	0.31



INFORMATION TECHNOLOGY

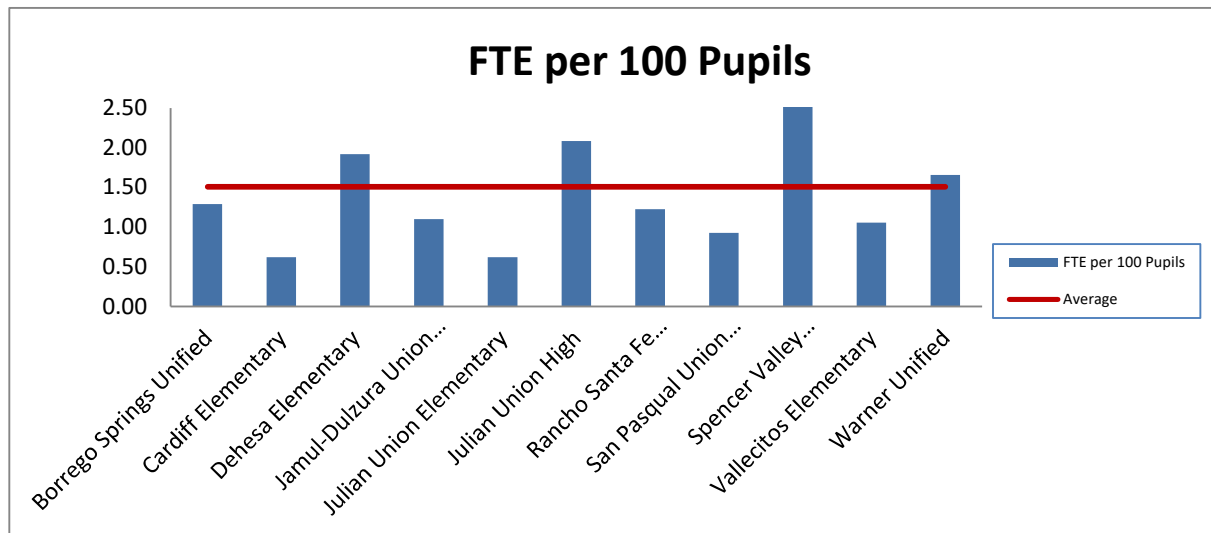
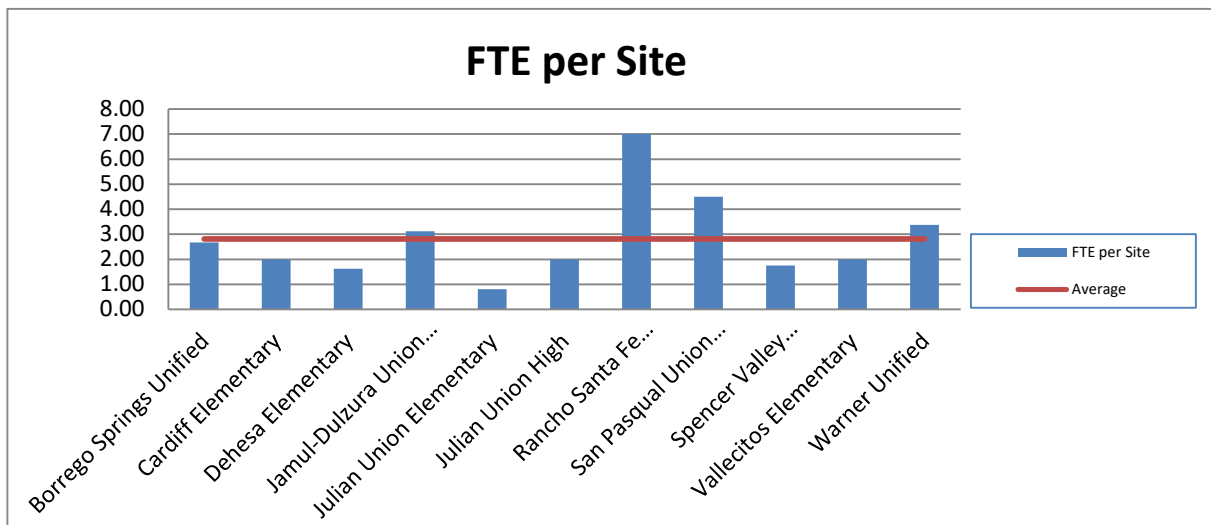
Summary Data for Districts with less than 1,000 Students



MAINTENANCE AND OPERATIONS

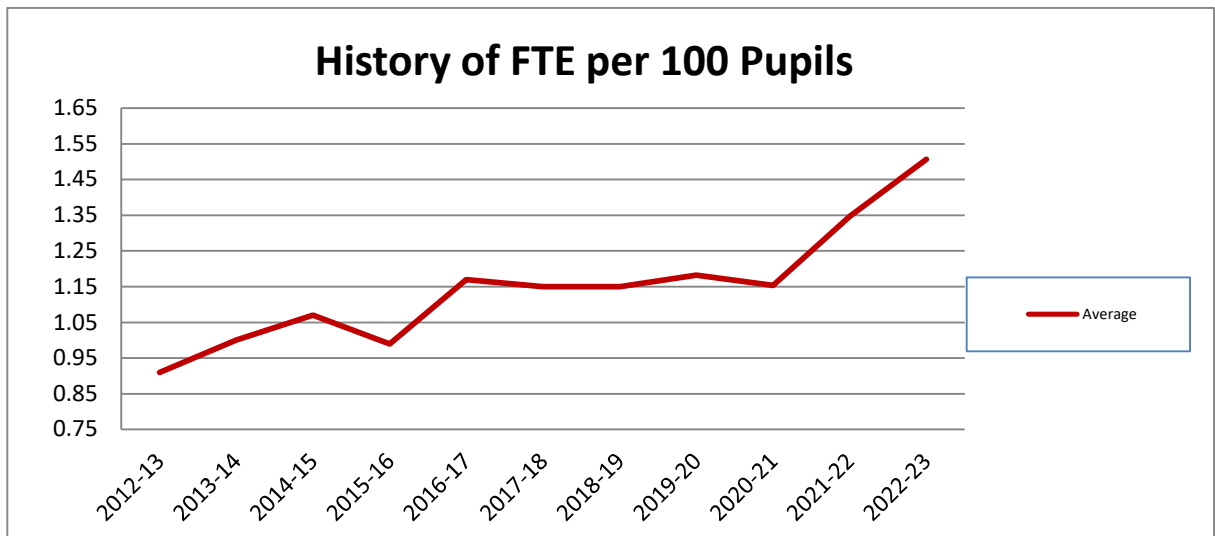
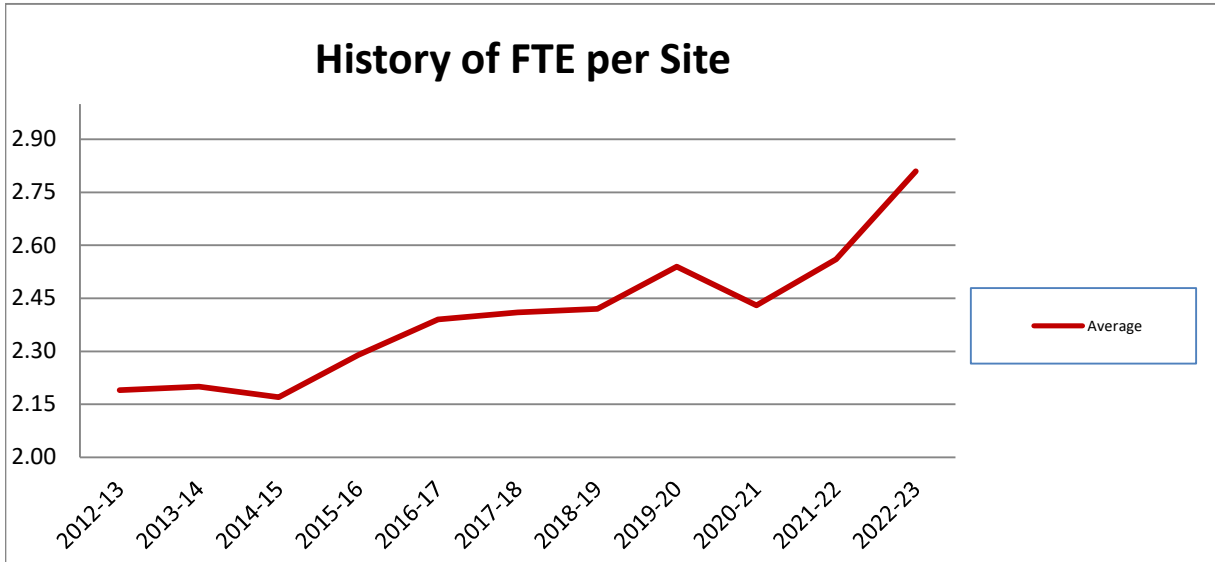
Summary Data for Districts with less than 1,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 100 Pupils
Borrego Springs Unified	5.34	2	2.67	414	1.29
Cardiff Elementary	4.00	2	2.00	642	0.62
Dehesa Elementary	1.63	1	1.63	85	1.92
Jamul-Dulzura Union Elementary	6.25	2	3.13	567	1.10
Julian Union Elementary	1.63	2	0.82	262	0.62
Julian Union High	2.00	1	2.00	96	2.08
Rancho Santa Fe Elementary	7.00	1	7.00	571	1.23
San Pasqual Union Elementary	4.50	1	4.50	486	0.93
Spencer Valley Elementary	1.75	1	1.75	43	4.07
Vallecitos Elementary	2.00	1	2.00	189	1.06
Warner Unified	3.38	1	3.38	204	1.66



MAINTENANCE AND OPERATIONS

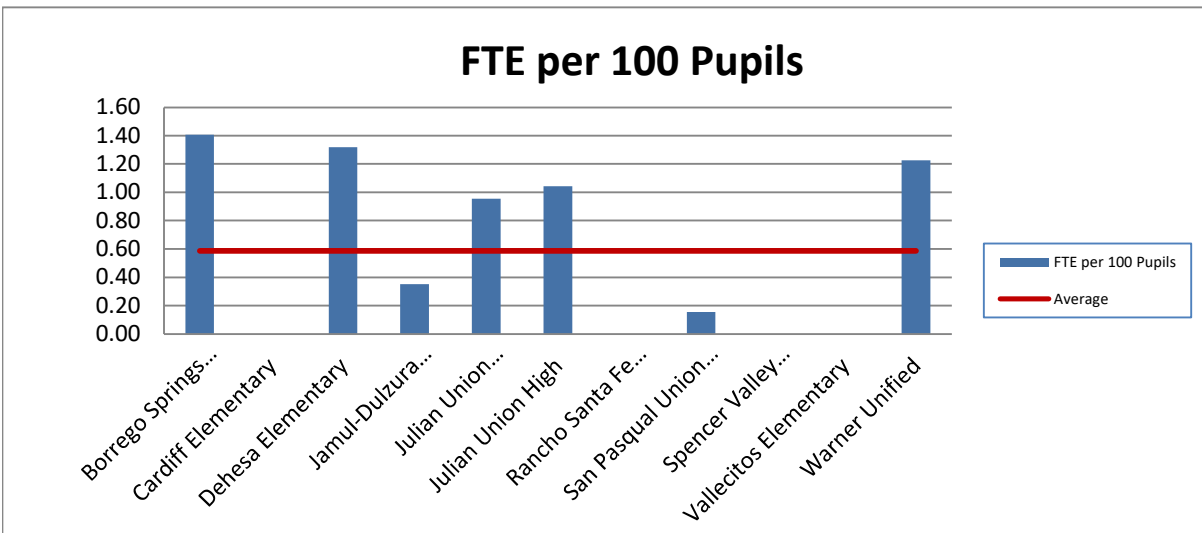
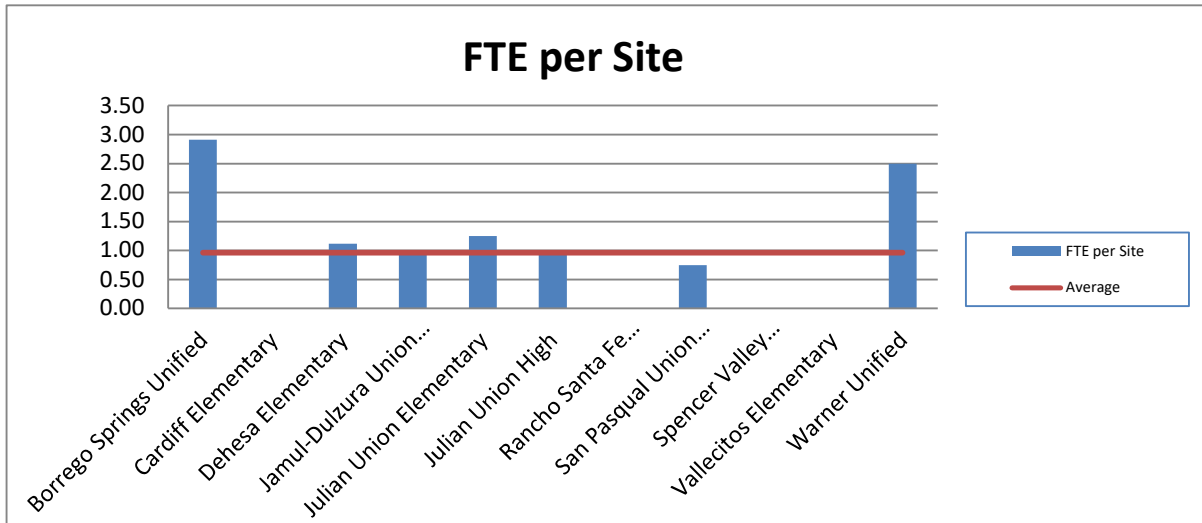
Summary Data for Districts with less than 1,000 Students



TRANSPORTATION

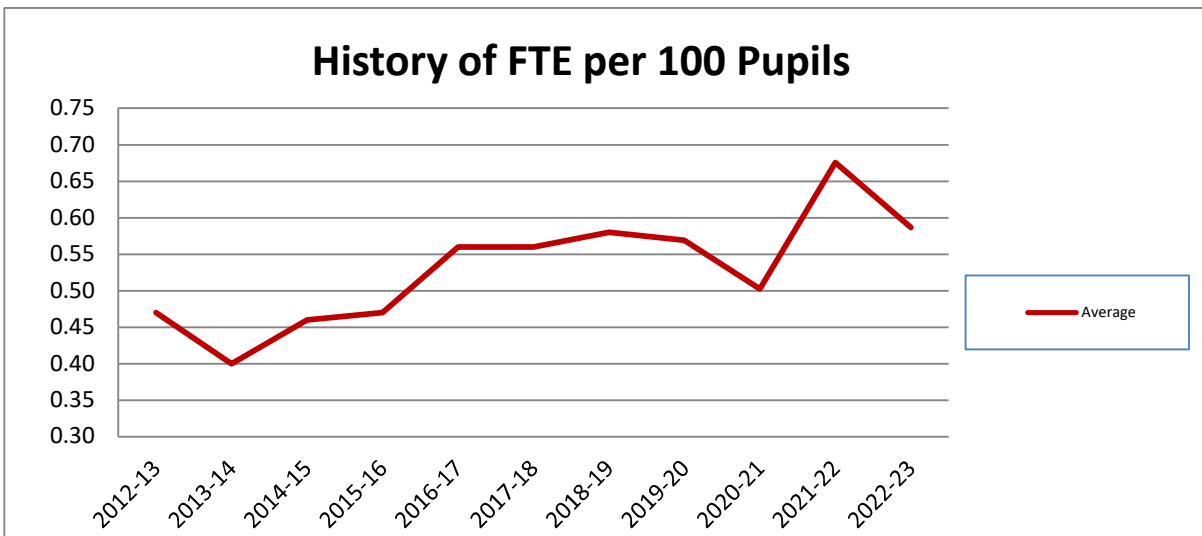
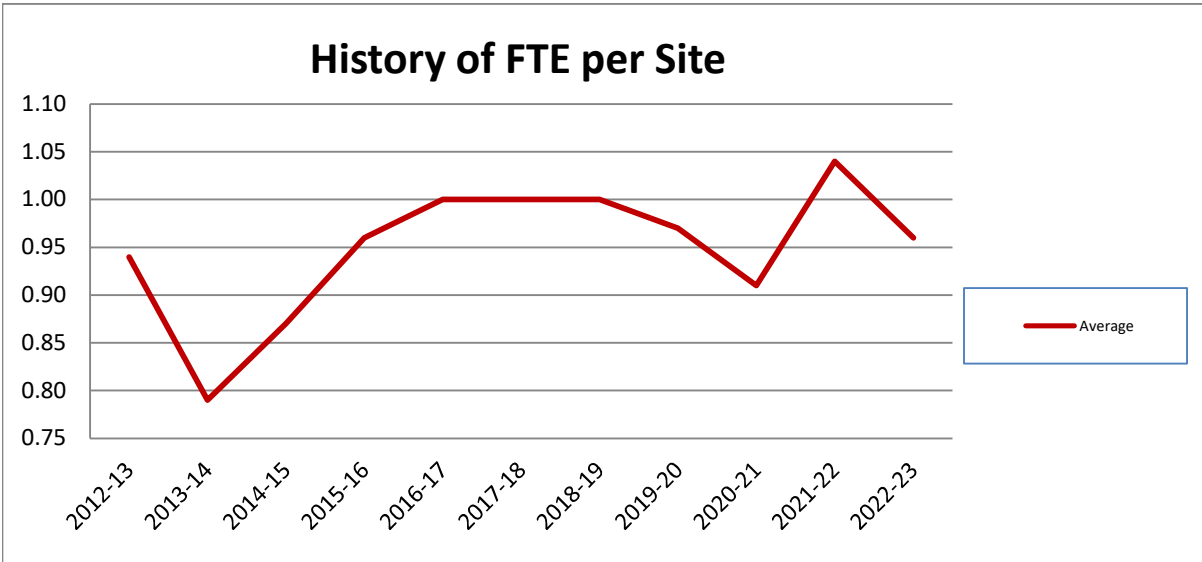
Summary Data for Districts with less than 1,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 100 Pupils
Borrego Springs Unified	5.82	2	2.91	414	1.41
Cardiff Elementary	0.00	2	0.00	642	0.00
Dehesa Elementary	1.12	1	1.12	85	1.32
Jamul-Dulzura Union Elementary	2.00	2	1.00	567	0.35
Julian Union Elementary	2.50	2	1.25	262	0.95
Julian Union High	1.00	1	1.00	96	1.04
Rancho Santa Fe Elementary	0.00	1	0.00	571	0.00
San Pasqual Union Elementary	0.75	1	0.75	486	0.15
Spencer Valley Elementary	0.00	1	0.00	43	0.00
Vallecitos Elementary	0.00	1	0.00	189	0.00
Warner Unified	2.50	1	2.50	204	1.23



TRANSPORTATION

Summary Data for Districts with less than 1,000 Students



BUSINESS OFFICE

FTE by Position for Districts with less than 1,000 Students

Position Title	Borrego Springs Unified	Cardiff Elementary	Dehesa Elementary	Jamul- Dulzura Union Elementary	Julian Union Elementary	Julian Union High	Rancho Santa Fe Elementary	San Pasqual Union Elementary	Spencer Valley Elementary	Vallecitos Elementary	Warner Unified
Account Clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.60
Accountant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accounting Technician	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accounts Payable/ Receivable	1.00	0.00	0.66	1.00	0.38	0.00	0.00	0.00	0.00	0.00	0.00
Administrative Assistant/ Clerical	1.00	0.00	0.00	0.00	0.00	1.00	0.20	1.84	1.00	2.00	0.00
Analyst	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Attendance (district level)	0.00	0.00	0.66	1.00	0.25	1.00	0.00	0.50	0.00	1.00	0.88
Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00
Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manager	1.00	1.00	0.66	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Payroll Clerk	0.00	0.00	0.00	1.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
Payroll Technician	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00
Purchasing Clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00
Foundation Specialist - Accountant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Foundation Development Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	3.00	2.00	1.98	4.00	1.88	3.00	2.35	4.34	2.00	4.00	2.48

BUSINESS OFFICE

Average Work Year in Months by Position for Districts with less than 1,000 Students

Position Title	Borrego Springs Unified	Cardiff Elementary	Dehesa Elementary	Jamul- Dulzura Union Elementary	Julian Union Elementary	Julian Union High	Rancho Santa Fe Elementary	San Pasqual Union Elementary	Spencer Valley Elementary	Vallecitos Elementary	Warner Unified
Account Clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	12.00
Accountant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accounting Technician	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accounts Payable/ Receivable	12.00	0.00	10.00	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrative Assistant/ Clerical	12.00	0.00	0.00	0.00	0.00	12.00	12.00	11.54	11.00	12.00	0.00
Analyst	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Attendance (district level)	0.00	0.00	12.00	11.00	12.00	12.00	0.00	11.00	0.00	12.00	10.00
Benefits	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manager	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Payroll Clerk	0.00	0.00	0.00	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
Payroll Technician	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
Purchasing Clerk	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
Foundation Specialist - Accountant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Foundation Development Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CHILD NUTRITION

FTE by Position for Districts with less than 1,000 Students

Position Title	Borrego Springs Unified	Cardiff Elementary	Dehesa Elementary	Jamul- Dulzura Union Elementary	Julian Union Elementary	Julian Union High	Rancho Santa Fe Elementary	San Pasqual Union Elementary	Spencer Valley Elementary	Vallecitos Elementary	Warner Unified
Administrative Assistant/ Clerical	0.00	0.00	0.33	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.88
Food Service Accounting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Driver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Warehouse/ Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Worker	2.50	2.98	0.75	2.37	0.88	0.00	0.00	1.13	0.63	0.00	0.50
Kitchen Lead/ Manager	0.75	1.00	0.00	0.00	0.00	0.00	0.00	0.94	0.00	0.75	1.00
Office Manager	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other-Lunch- Play grd Aide	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.38	0.00	0.00
TOTAL	4.25	3.98	1.08	3.37	1.88	0.00	0.00	2.07	1.01	0.75	2.38

CHILD NUTRITION

Average Work Year in Months by Position for Districts with less than 1,000 Students

Position Title	Borrego Springs Unified	Cardiff Elementary	Dehesa Elementary	Jamul- Dulzura Union Elementary	Julian Union Elementary	Julian Union High	Rancho Santa Fe Elementary	San Pasqual Union Elementary	Spencer Valley Elementary	Vallecitos Elementary	Warner Unified
Administrative Assistant/ Clerical	0.00	0.00	10.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	10.50
Food Service Accounting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Driver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Warehouse/ Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Worker	10.00	10.00	10.00	10.00	10.00	0.00	0.00	10.00	10.00	0.00	10.00
Kitchen Lead/ Manager	11.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	10.25
Office Manager	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other-Lunch- Play grd Aide	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00

HUMAN RESOURCES

FTE by Position for Districts with less than 1,000 Students

Position Title	Borrego Springs Unified	Cardiff Elementary	Dehesa Elementary	Jamul- Dulzura Union Elementary	Julian Union Elementary	Julian Union High	Rancho Santa Fe Elementary	San Pasqual Union Elementary	Spencer Valley Elementary	Vallecitos Elementary	Warner Unified
Administrative Assistant/ Clerical	0.00	1.00	0.33	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25
Health Clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00
Human Resources Technician	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	0.00	1.00	0.33	1.00	0.00	0.00	0.50	0.50	0.00	0.00	0.25

HUMAN RESOURCES

Average Work Year in Months by Position for Districts with less than 1,000 Students

Position Title	Borrego Springs Unified	Cardiff Elementary	Dehesa Elementary	Jamul- Dulzura Union Elementary	Julian Union Elementary	Julian Union High	Rancho Santa Fe Elementary	San Pasqual Union Elementary	Spencer Valley Elementary	Vallecitos Elementary	Warner Unified
Administrative Assistant/ Clerical	0.00	12.00	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
Health Clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00
Human Resources Technician	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
Manager	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

INFORMATION TECHNOLOGY

FTE by Position for Districts with less than 1,000 Students

Position Title	Borrego Springs Unified	Cardiff Elementary	Dehesa Elementary	Jamul- Dulzura Union Elementary	Julian Union Elementary	Julian Union High	Rancho Santa Fe Elementary	San Pasqual Union Elementary	Spencer Valley Elementary	Vallecitos Elementary	Warner Unified
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Audio Visual Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Networking Programmer	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Systems Analyst- Site Support	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Technology Repair	0.00	2.47	1.00	1.00	0.00	0.00	2.75	0.00	0.40	0.00	0.00
TOTAL	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63
	1.00	2.47	1.00	3.00	0.00	0.00	3.75	0.00	0.40	0.00	0.63

INFORMATION TECHNOLOGY

Average Work Year in Months by Position for Districts with less than 1,000 Students

Position Title	Borrego Springs Unified	Cardiff Elementary	Dehesa Elementary	Jamul- Dulzura Union Elementary	Julian Union Elementary	Julian Union High	Rancho Santa Fe Elementary	San Pasqual Union Elementary	Spencer Valley Elementary	Vallecitos Elementary	Warner Unified
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Audio Visual Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Networking	0.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
Programmer	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Systems Analyst- Site Support	0.00	11.00	10.00	0.00	12.00	0.00	0.00	12.00	0.00	10.00	0.00
Technology Repair	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00

MAINTENANCE AND OPERATIONS

FTE by Position for Districts with less than 1,000 Students

Position Title	Borrego Springs Unified	Cardiff Elementary	Dehesa Elementary	Jamul- Dulzura Union Elementary	Julian Union Elementary	Julian Union High	Rancho Santa Fe Elementary	San Pasqual Union Elementary	Spencer Valley Elementary	Vallecitos Elementary	Warner Unified
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Custodian	2.59	2.00	0.75	3.25	0.50	2.00	4.20	2.00	0.75	2.00	1.38
Grounds	2.00	0.00	0.25	0.00	0.50	0.00	1.00	1.00	0.00	0.00	0.50
Maintenance	0.75	2.00	0.63	2.00	0.50	0.00	0.80	0.75	1.00	0.00	1.50
Manager	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.75	0.00	0.00	0.00
Security	0.00	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	5.34	4.00	1.63	6.25	1.63	2.00	7.00	4.50	1.75	2.00	3.38

MAINTENANCE AND OPERATIONS

Average Work Year in Months by Position for Districts with less than 1,000 Students

Position Title	Borrego Springs Unified	Cardiff Elementary	Dehesa Elementary	Jamul- Dulzura Union Elementary	Julian Union Elementary	Julian Union High	Rancho Santa Fe Elementary	San Pasqual Union Elementary	Spencer Valley Elementary	Vallecitos Elementary	Warner Unified
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Custodian	12.00	12.00	12.00	11.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Grounds	12.00	0.00	12.00	0.00	12.00	0.00	12.00	12.00	0.00	0.00	12.00
Maintenance	12.00	12.00	12.00	12.00	12.00	0.00	12.00	12.00	12.00	0.00	12.00
Manager	0.00	0.00	0.00	12.00	0.00	0.00	12.00	12.00	0.00	0.00	0.00
Security	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00

TRANSPORTATION

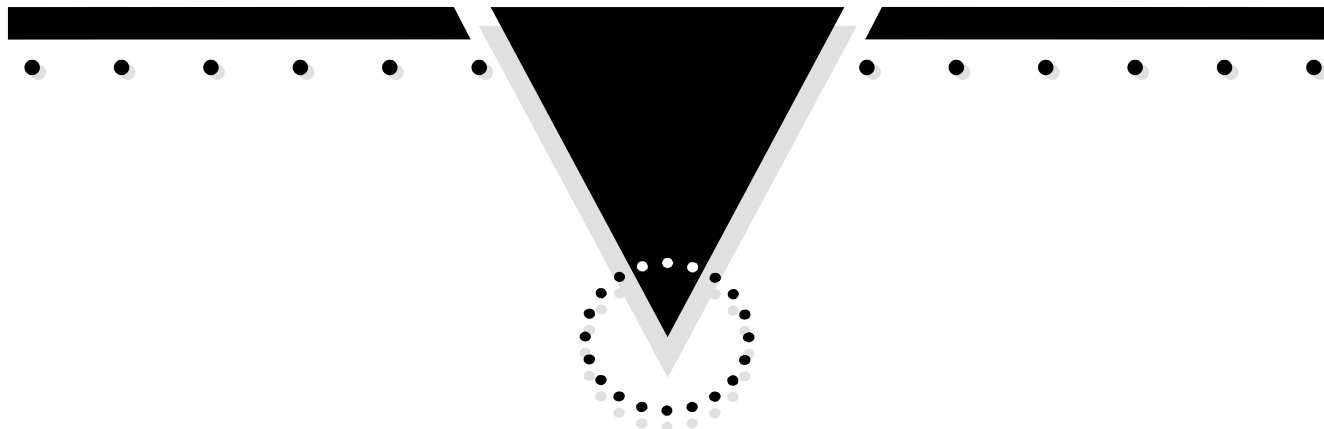
FTE by Position for Districts with less than 1,000 Students

Position Title	Borrego Springs Unified	Cardiff Elementary	Dehesa Elementary	Jamul- Dulzura Union Elementary	Julian Union Elementary	Julian Union High	Rancho Santa Fe Elementary	San Pasqual Union Elementary	Spencer Valley Elementary	Vallecitos Elementary	Warner Unified
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bus Attendant	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bus Driver	2.13	0.00	1.12	2.00	1.50	1.00	0.00	0.50	0.00	0.00	2.50
Dispatcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lead Driver/ Trainer	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00
Mechanic	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Van Driver	1.13	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	5.82	0.00	1.12	2.00	2.50	1.00	0.00	0.75	0.00	0.00	2.50

TRANSPORTATION

Average Work Year in Months by Position for Districts with less than 1,000 Students

Position Title	Borrego Springs Unified	Cardiff Elementary	Dehesa Elementary	Jamul- Dulzura Union Elementary	Julian Union Elementary	Julian Union High	Rancho Santa Fe Elementary	San Pasqual Union Elementary	Spencer Valley Elementary	Vallecitos Elementary	Warner Unified
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bus Attendant	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bus Driver	10.00	0.00	10.00	10.00	12.00	12.00	0.00	10.00	0.00	0.00	10.00
Dispatcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lead Driver/ Trainer	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00
Mechanic	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Van Driver	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00



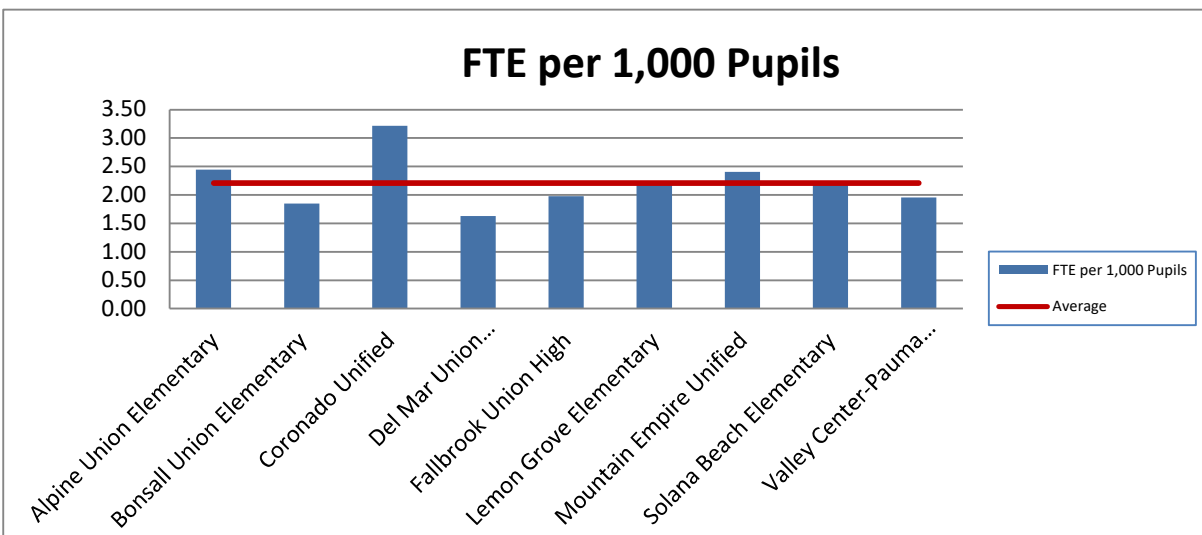
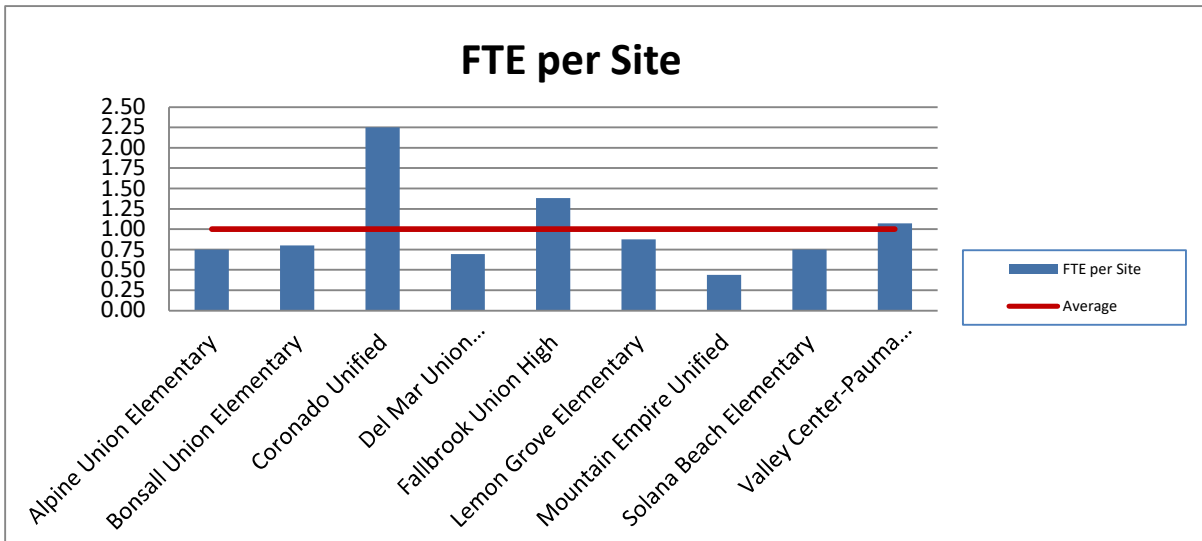
School Districts with 1,000 to 4,000 Students



BUSINESS OFFICE

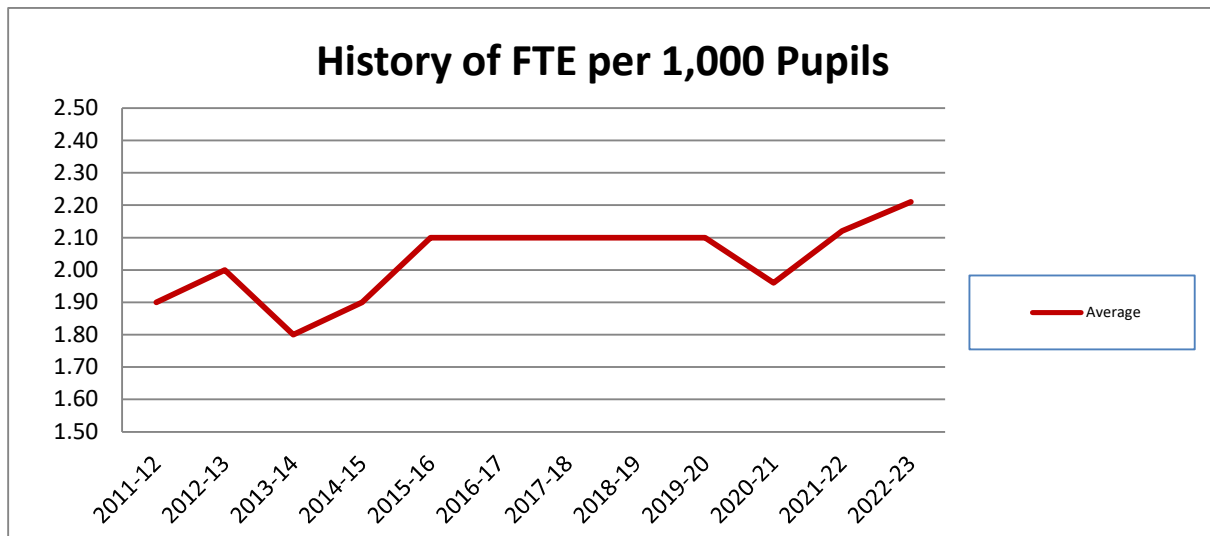
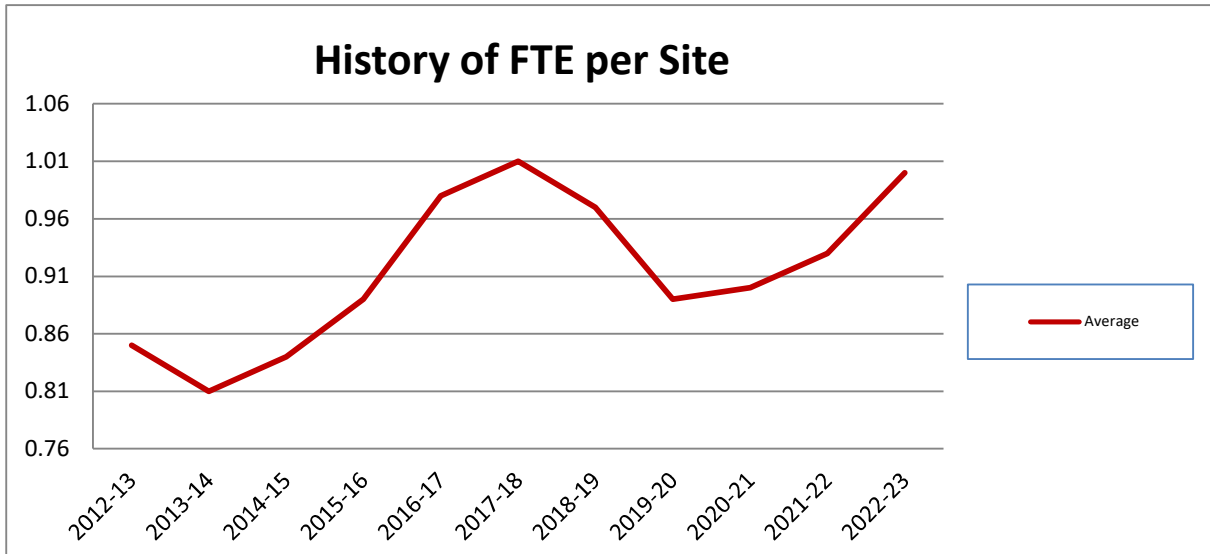
Summary Data for Districts with 1,000 to 4,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 1,000 Pupils
Alpine Union Elementary	3.75	5	0.75	1,532	2.45
Bonsall Union Elementary	4.00	5	0.80	2,163	1.85
Coronado Unified	9.00	4	2.25	2,799	3.22
Del Mar Union Elementary	6.25	9	0.69	3,832	1.63
Fallbrook Union High	4.15	3	1.38	2,096	1.98
Lemon Grove Elementary	7.00	8	0.88	3,171	2.21
Mountain Empire Unified	4.38	10	0.44	1,821	2.41
Solana Beach Elementary	6.00	8	0.75	2,721	2.21
Valley Center-Pauma Unified	7.50	7	1.07	3,830	1.96



BUSINESS OFFICE

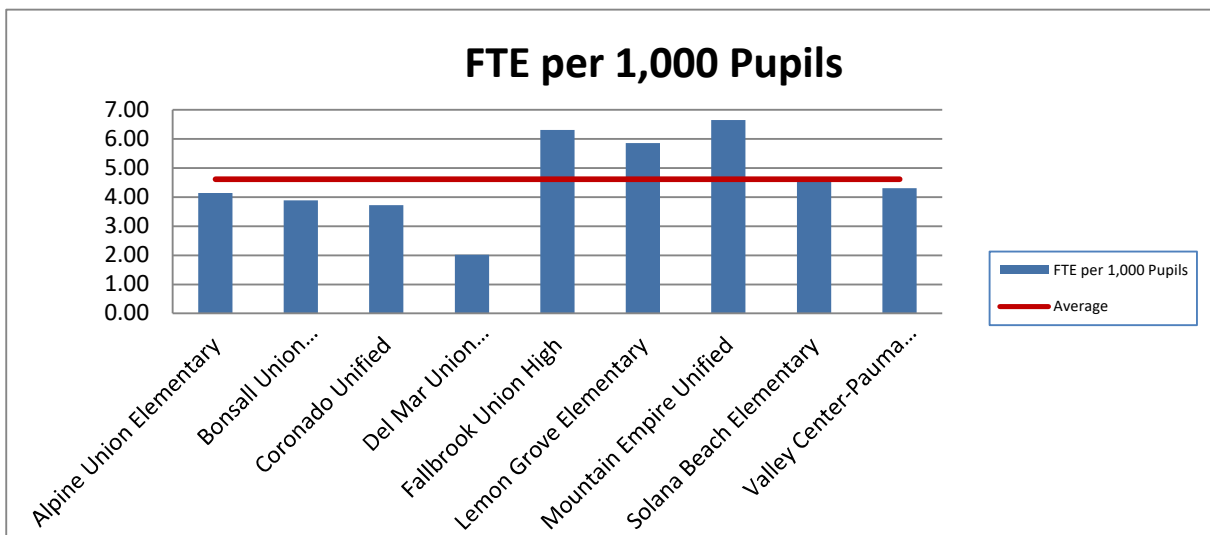
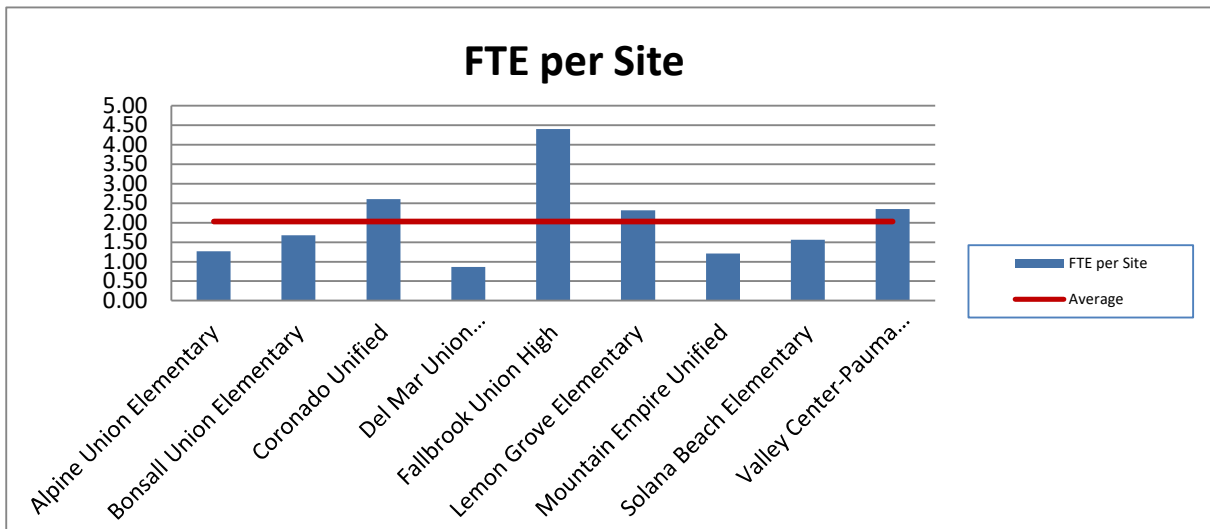
Summary Data for Districts with 1,000 to 4,000 Students



CHILD NUTRITION

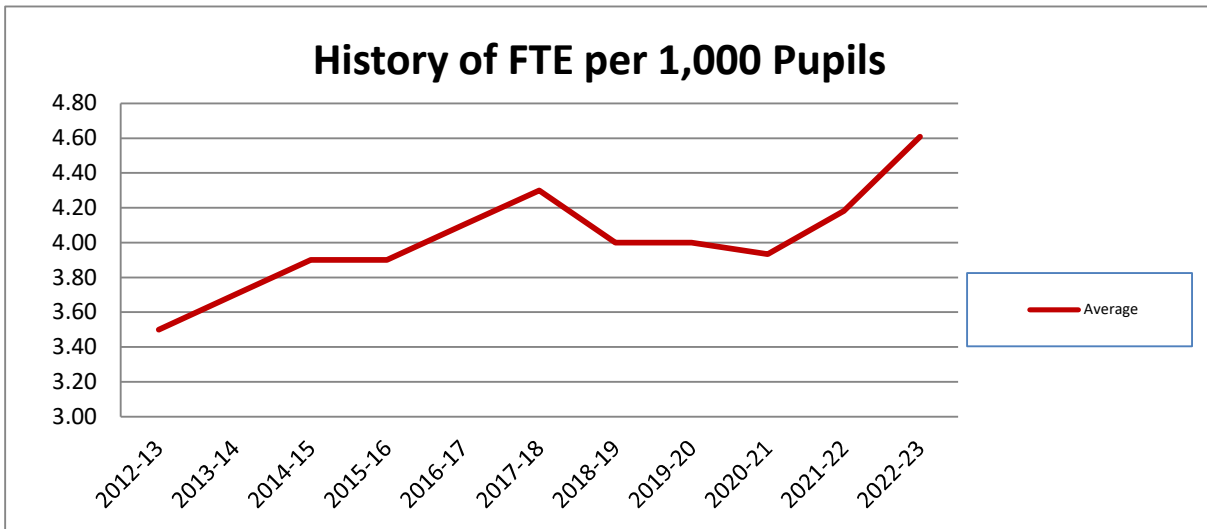
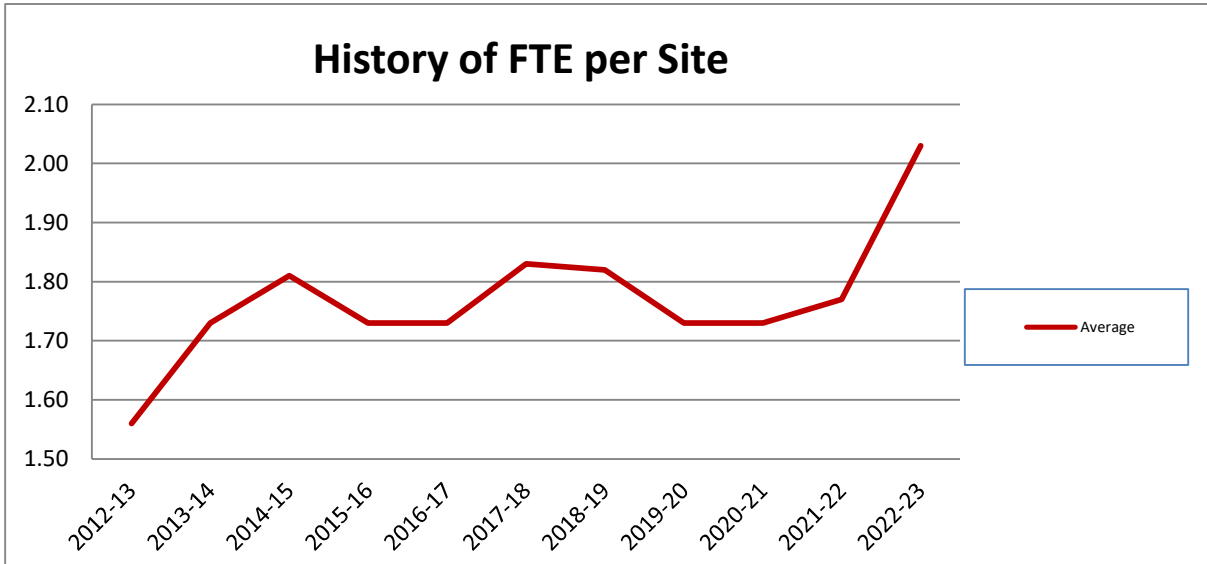
Summary Data for Districts with 1,000 to 4,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 1,000 Pupils
Alpine Union Elementary	6.34	5	1.27	1,532	4.14
Bonsall Union Elementary	8.41	5	1.68	2,163	3.89
Coronado Unified	10.43	4	2.61	2,799	3.73
Del Mar Union Elementary	7.75	9	0.86	3,832	2.02
Fallbrook Union High	13.22	3	4.41	2,096	6.31
Lemon Grove Elementary	18.58	8	2.32	3,171	5.86
Mountain Empire Unified	12.10	10	1.21	1,821	6.64
Solana Beach Elementary	12.50	8	1.56	2,721	4.59
Valley Center-Pauma Unified	16.47	7	2.35	3,830	4.30



CHILD NUTRITION

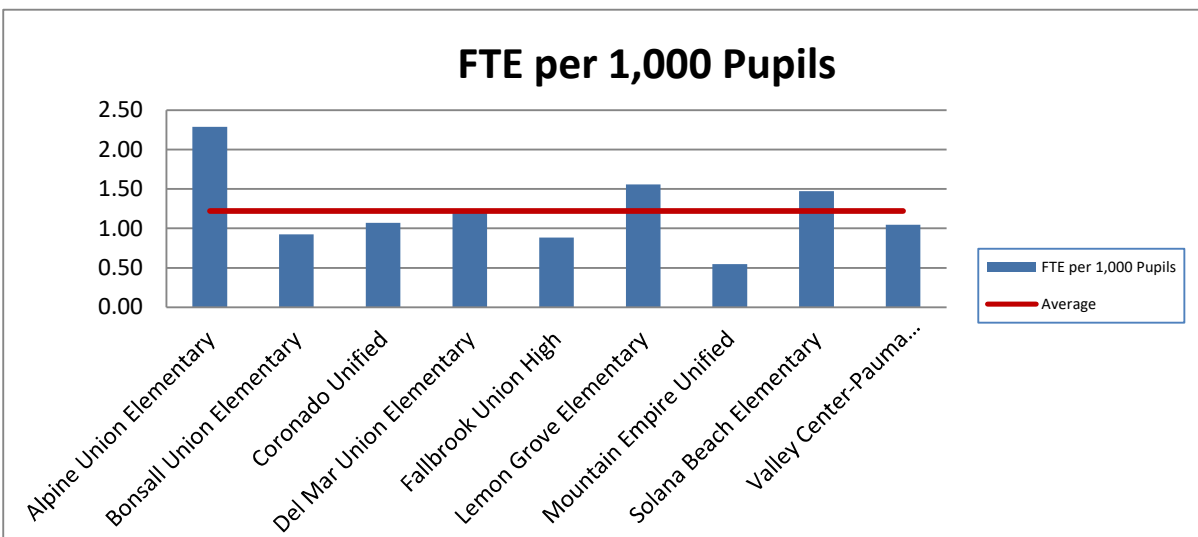
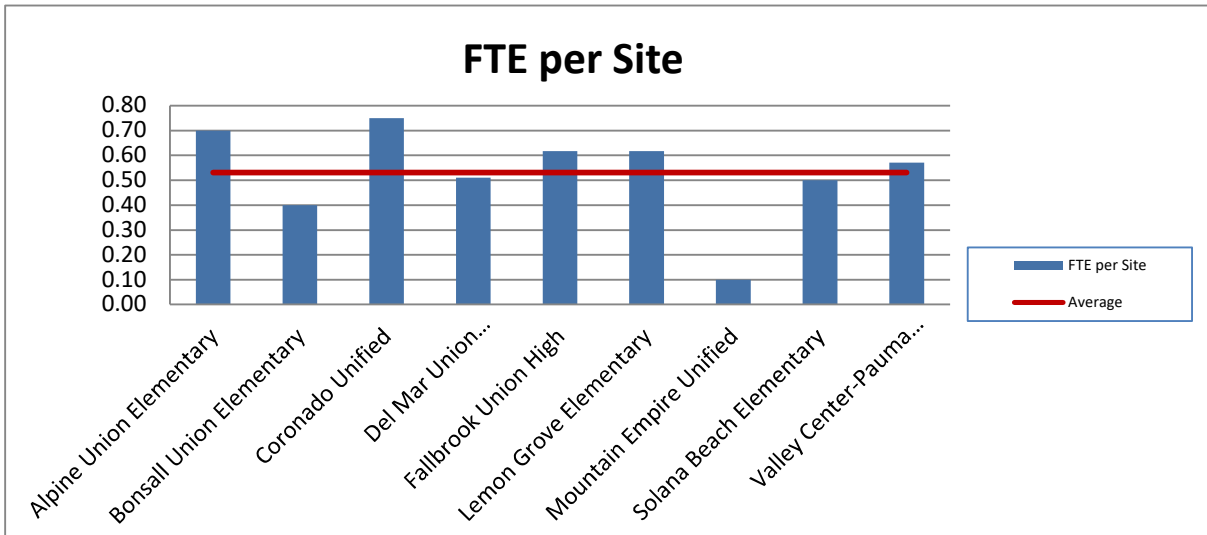
Summary Data for Districts with 1,000 to 4,000 Students



HUMAN RESOURCES

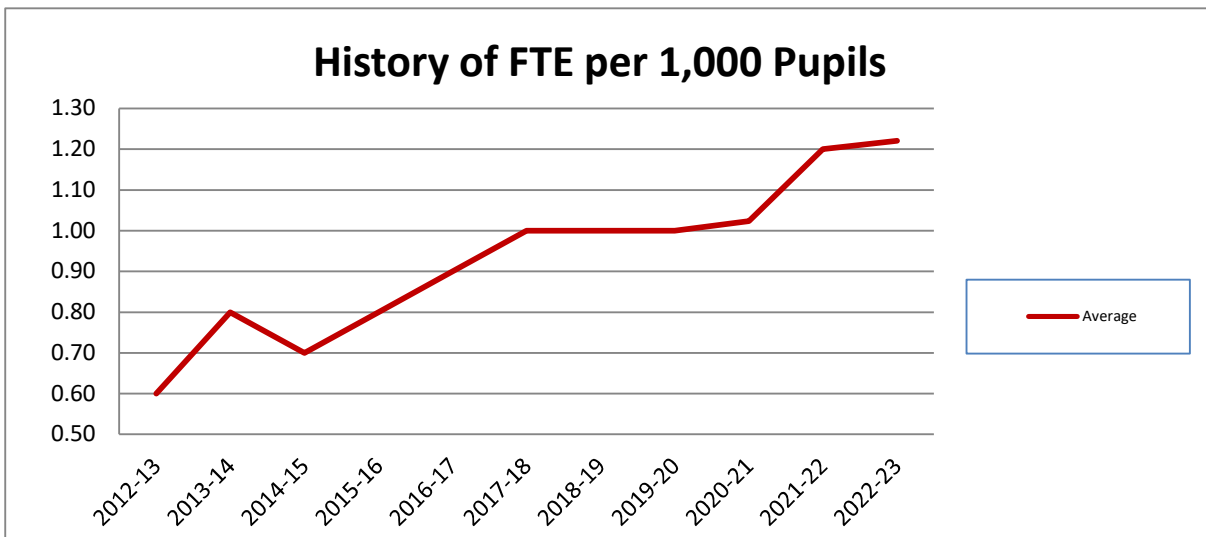
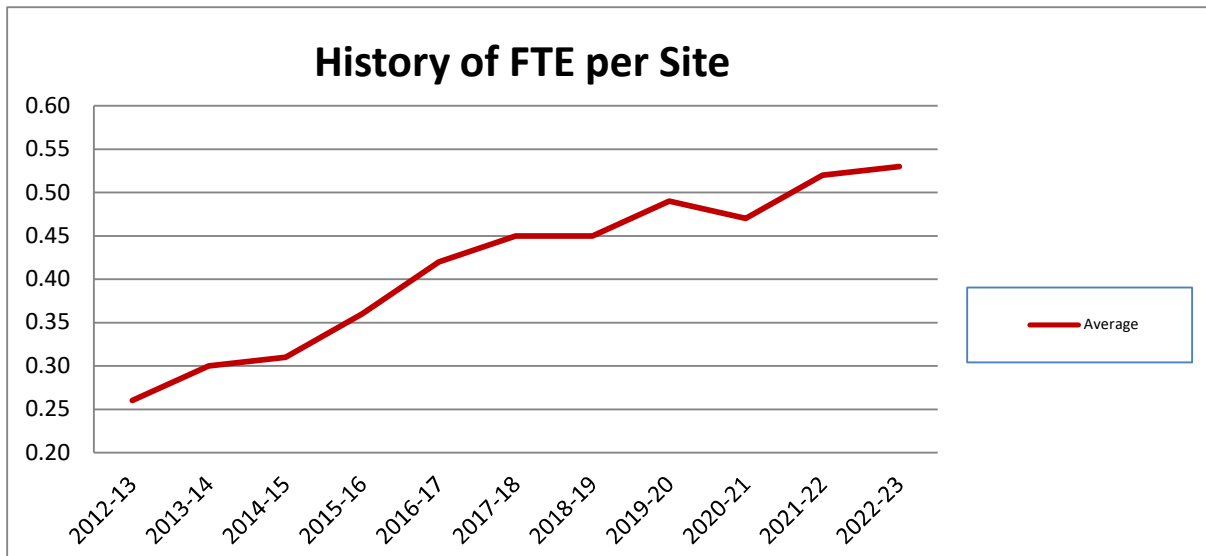
Summary Data for Districts with 1,000 to 4,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 1,000 Pupils
Alpine Union Elementary	3.50	5	0.70	1,532	2.28
Bonsall Union Elementary	2.00	5	0.40	2,163	0.92
Coronado Unified	3.00	4	0.75	2,799	1.07
Del Mar Union Elementary	4.60	9	0.51	3,832	1.20
Fallbrook Union High	1.85	3	0.62	2,096	0.88
Lemon Grove Elementary	4.94	8	0.62	3,171	1.56
Mountain Empire Unified	1.00	10	0.10	1,821	0.55
Solana Beach Elementary	4.00	8	0.50	2,721	1.47
Valley Center-Pauma Unified	4.00	7	0.57	3,830	1.04



HUMAN RESOURCES

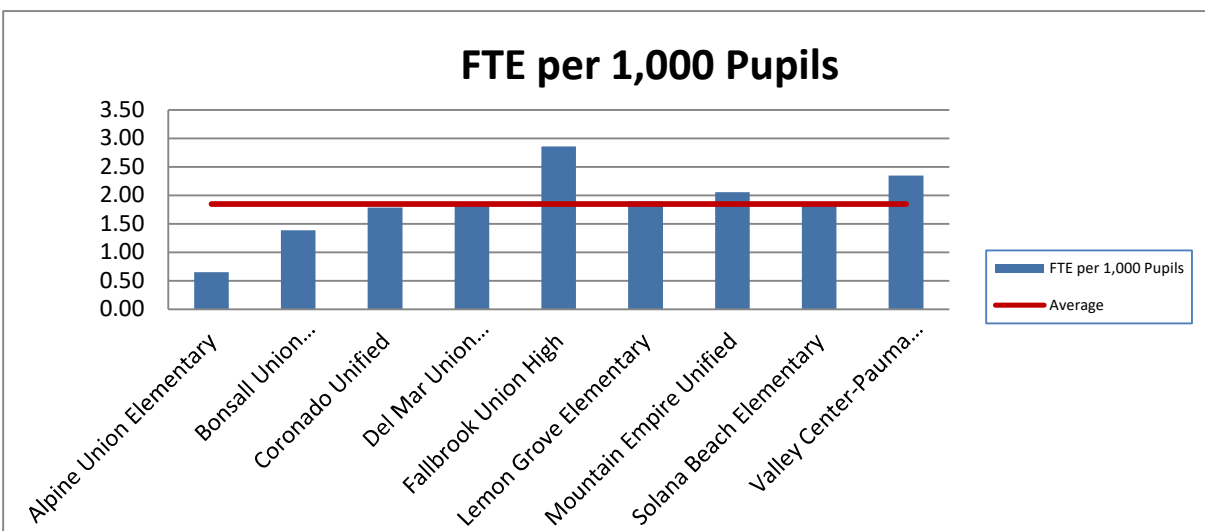
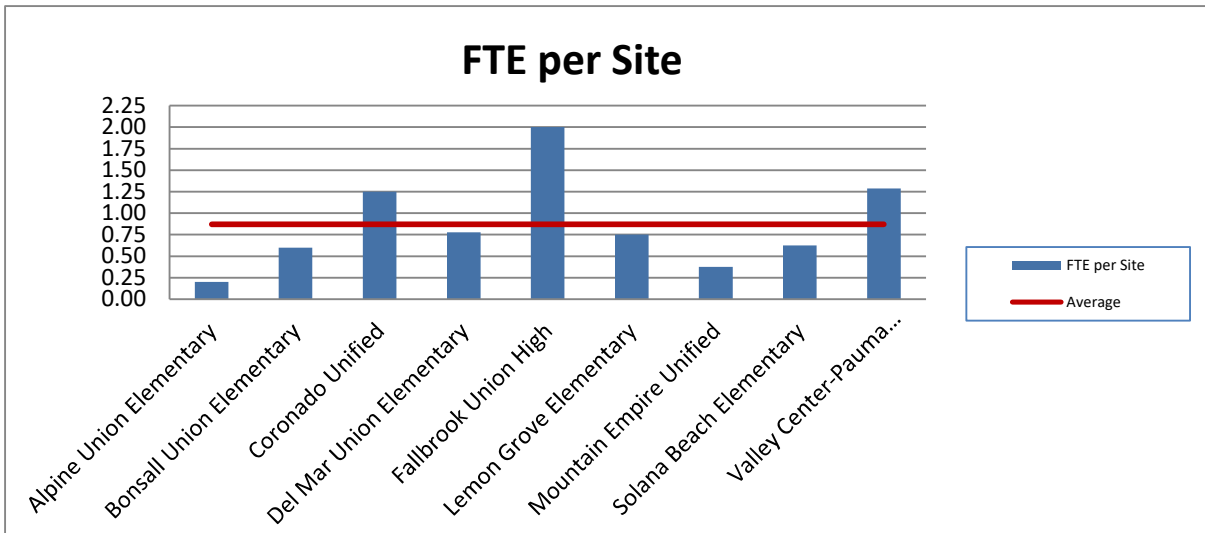
Summary Data for Districts with 1,000 to 4,000 Students



INFORMATION TECHNOLOGY

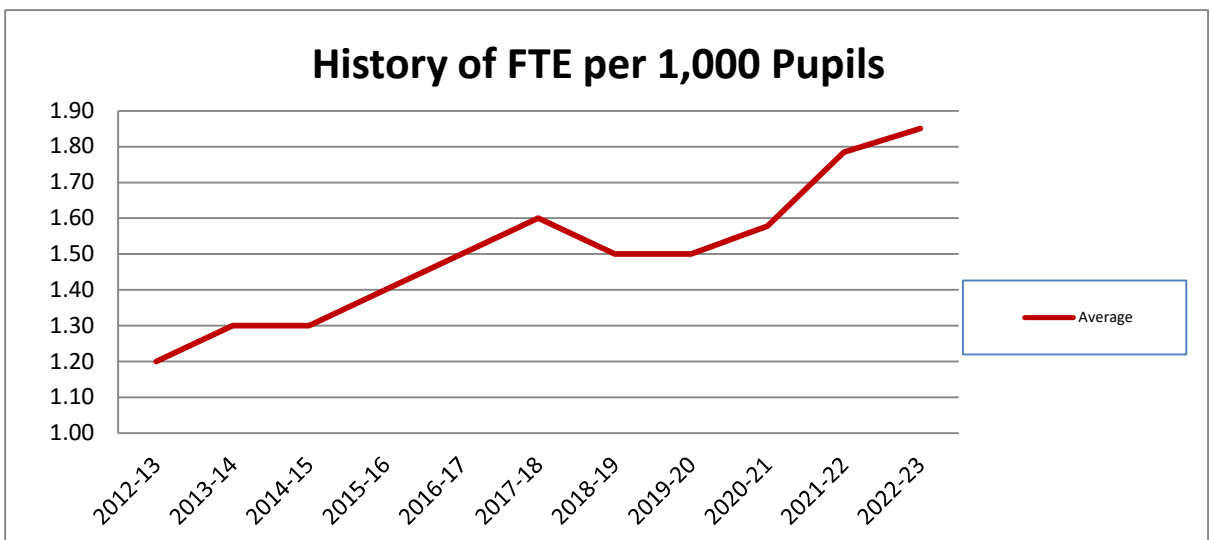
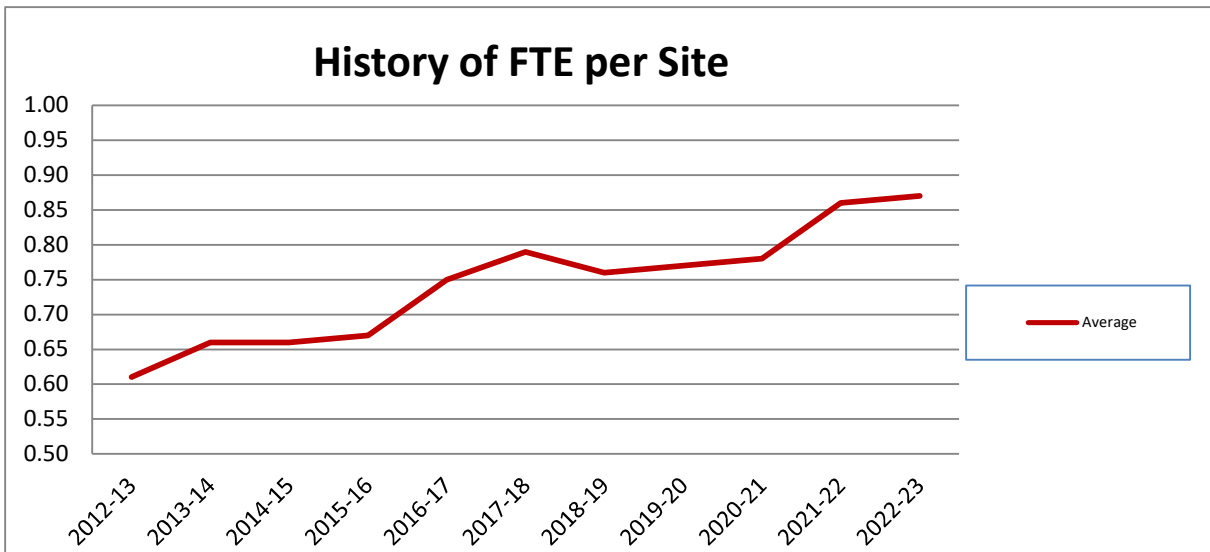
Summary Data for Districts with 1,000 to 4,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 1,000 Pupils
Alpine Union Elementary	1.00	5	0.20	1,532	0.65
Bonsall Union Elementary	3.00	5	0.60	2,163	1.39
Coronado Unified	5.00	4	1.25	2,799	1.79
Del Mar Union Elementary	7.00	9	0.78	3,832	1.83
Fallbrook Union High	6.00	3	2.00	2,096	2.86
Lemon Grove Elementary	6.00	8	0.75	3,171	1.89
Mountain Empire Unified	3.75	10	0.38	1,821	2.06
Solana Beach Elementary	5.00	8	0.63	2,721	1.84
Valley Center-Pauma Unified	9.00	7	1.29	3,830	2.35



INFORMATION TECHNOLOGY

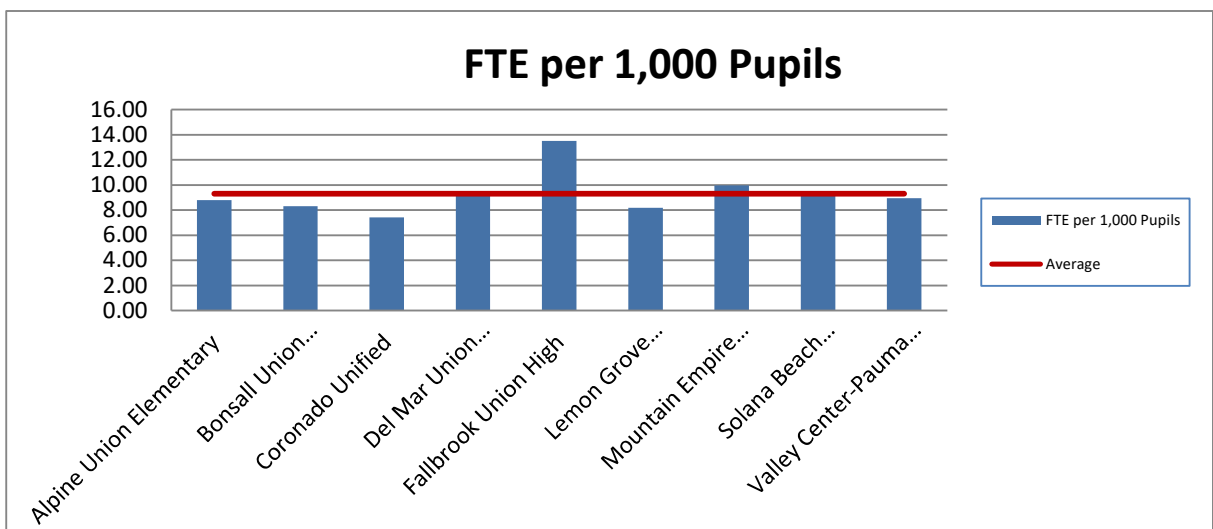
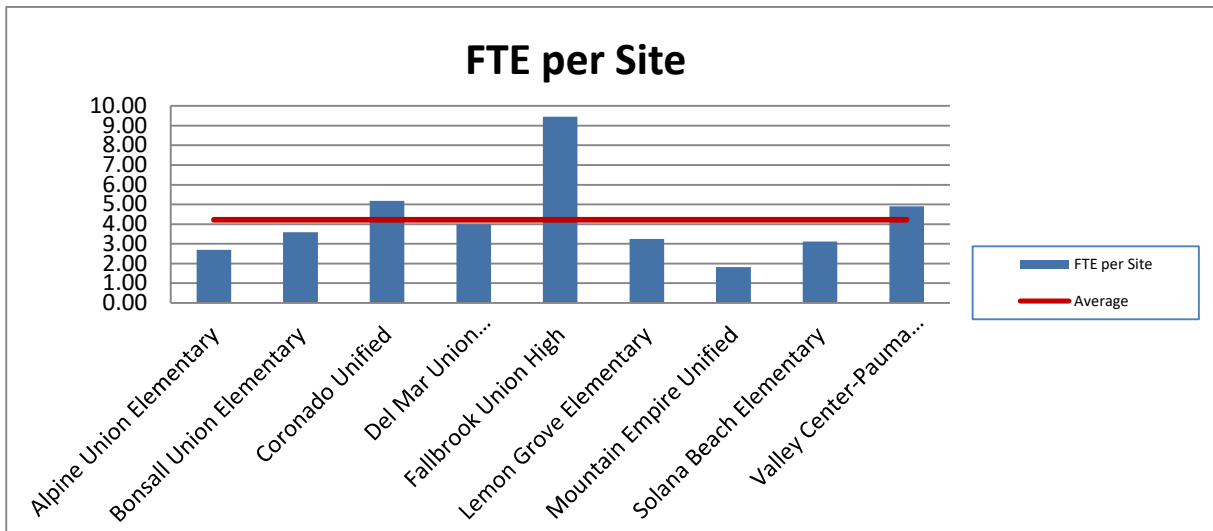
Summary Data for Districts with 1,000 to 4,000 Students



MAINTENANCE AND OPERATIONS

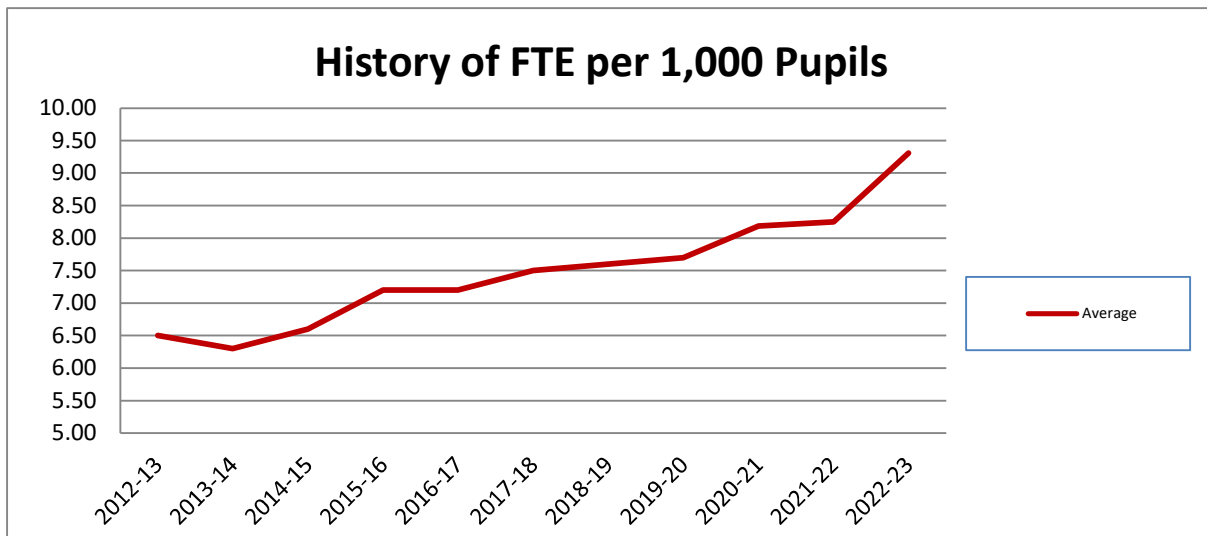
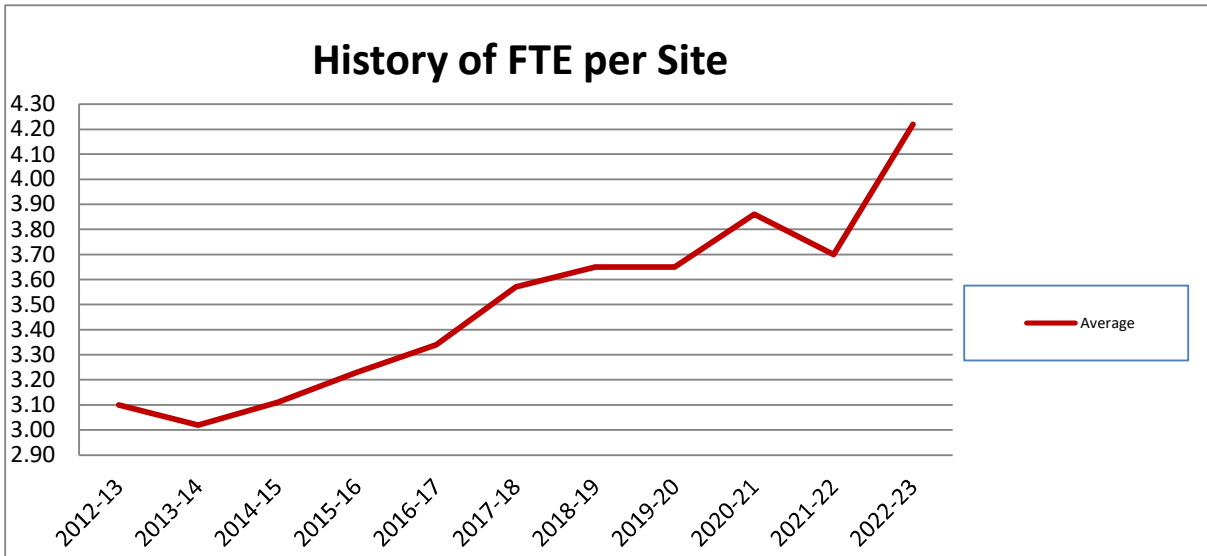
Summary Data for Districts with 1,000 to 4,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 1,000 Pupils
Alpine Union Elementary	13.50	5	2.70	1,532	8.81
Bonsall Union Elementary	17.98	5	3.60	2,163	8.31
Coronado Unified	20.75	4	5.19	2,799	7.41
Del Mar Union Elementary	36.00	9	4.00	3,832	9.39
Fallbrook Union High	28.34	3	9.45	2,096	13.52
Lemon Grove Elementary	26.00	8	3.25	3,171	8.20
Mountain Empire Unified	18.16	10	1.82	1,821	9.97
Solana Beach Elementary	25.00	8	3.13	2,721	9.19
Valley Center-Pauma Unified	34.31	7	4.90	3,830	8.96



MAINTENANCE AND OPERATIONS

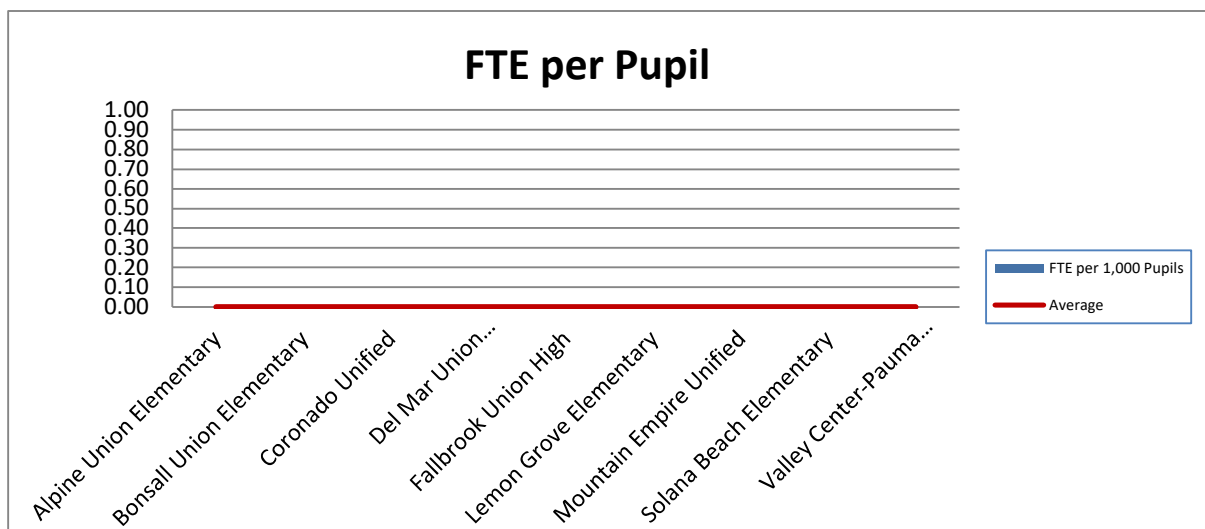
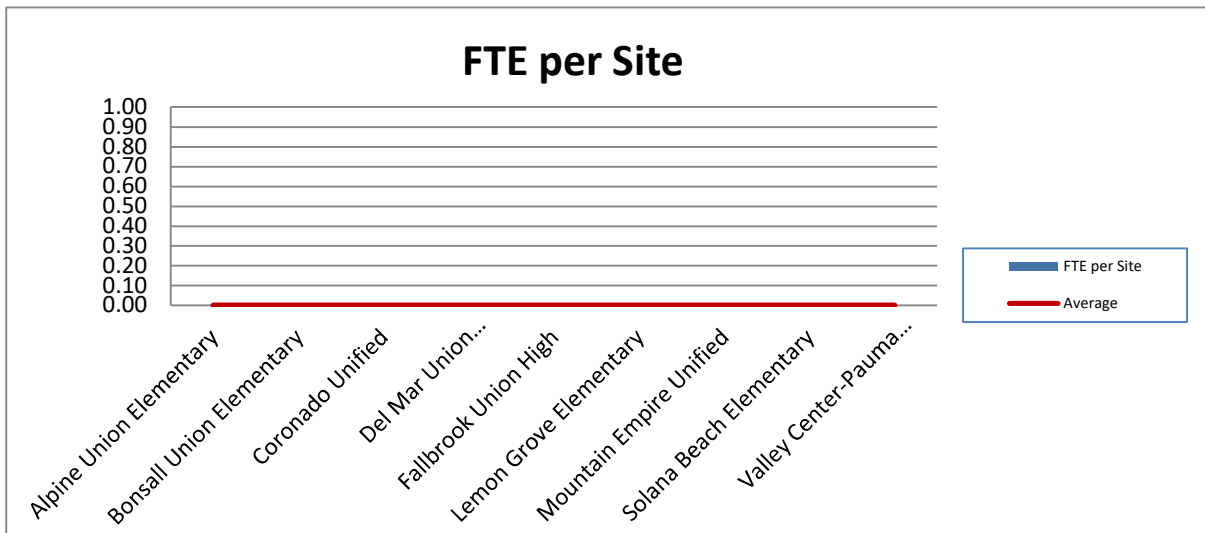
Summary Data for Districts with 1,000 to 4,000 Students



PRINT SHOP

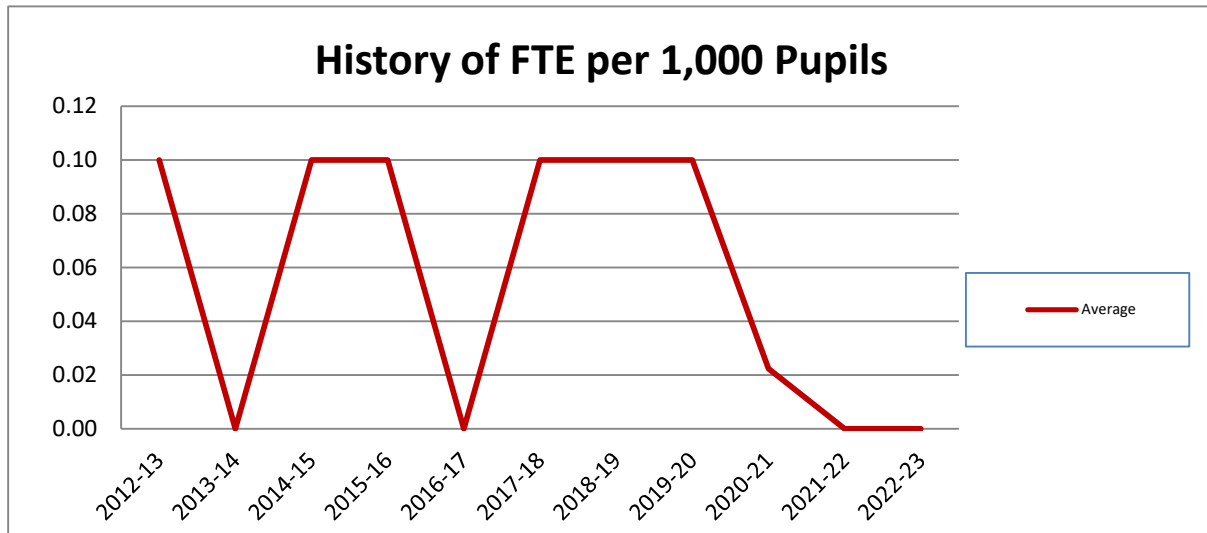
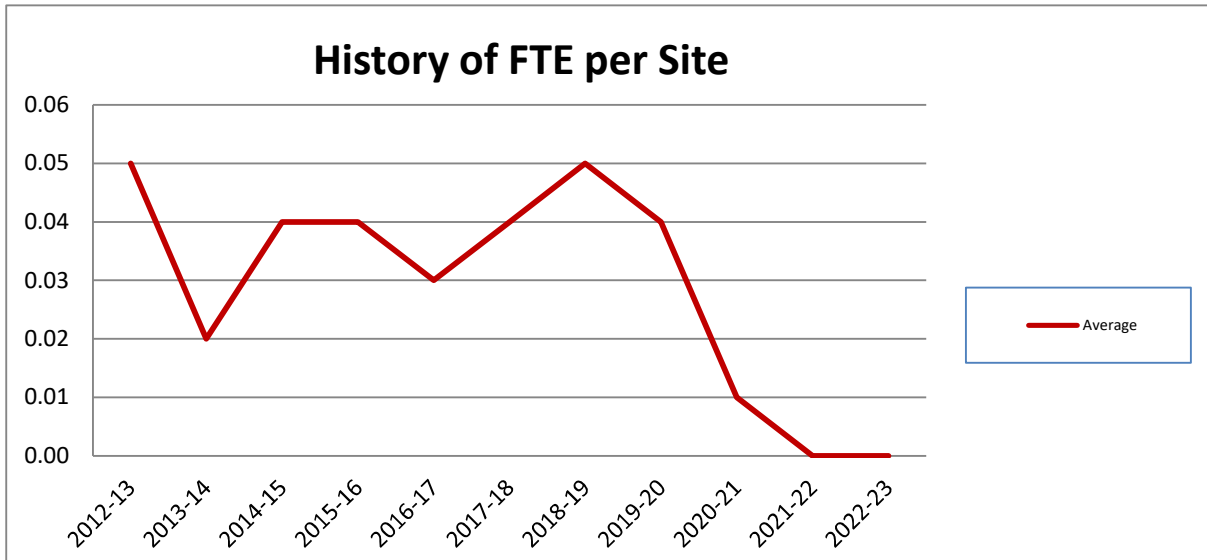
Summary Data for Districts with 1,000 to 4,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 1,000 Pupils
Alpine Union Elementary	0.00	5	0.00	1,532	0.00
Bonsall Union Elementary	0.00	5	0.00	2,163	0.00
Coronado Unified	0.00	4	0.00	2,799	0.00
Del Mar Union Elementary	0.00	9	0.00	3,832	0.00
Fallbrook Union High	0.00	3	0.00	2,096	0.00
Lemon Grove Elementary	0.00	8	0.00	3,171	0.00
Mountain Empire Unified	0.00	10	0.00	1,821	0.00
Solana Beach Elementary	0.00	8	0.00	2,721	0.00
Valley Center-Pauma Unified	0.00	7	0.00	3,830	0.00



PRINT SHOP

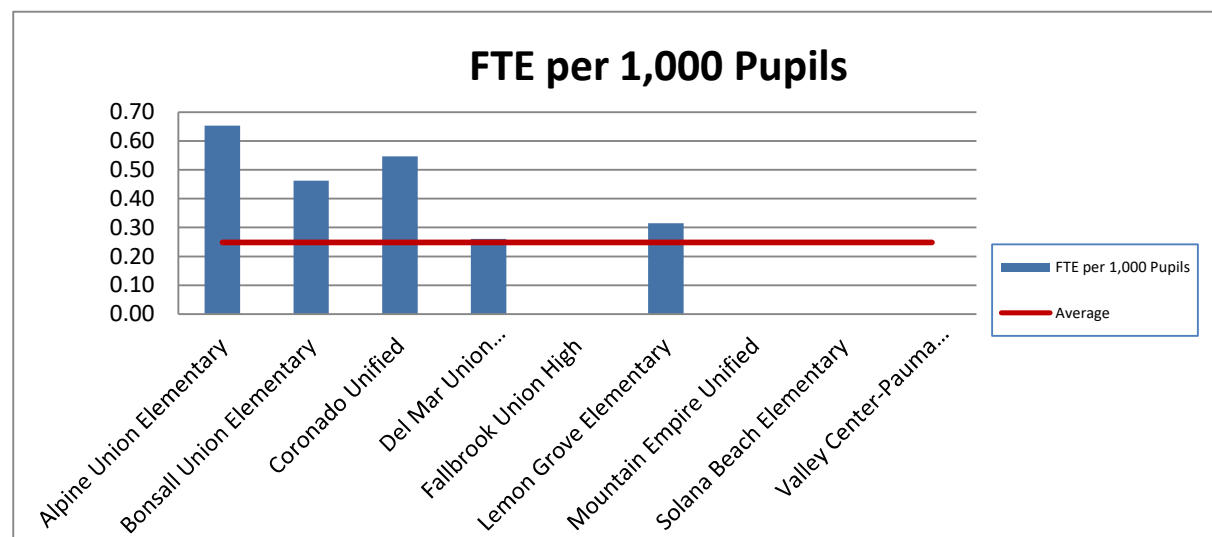
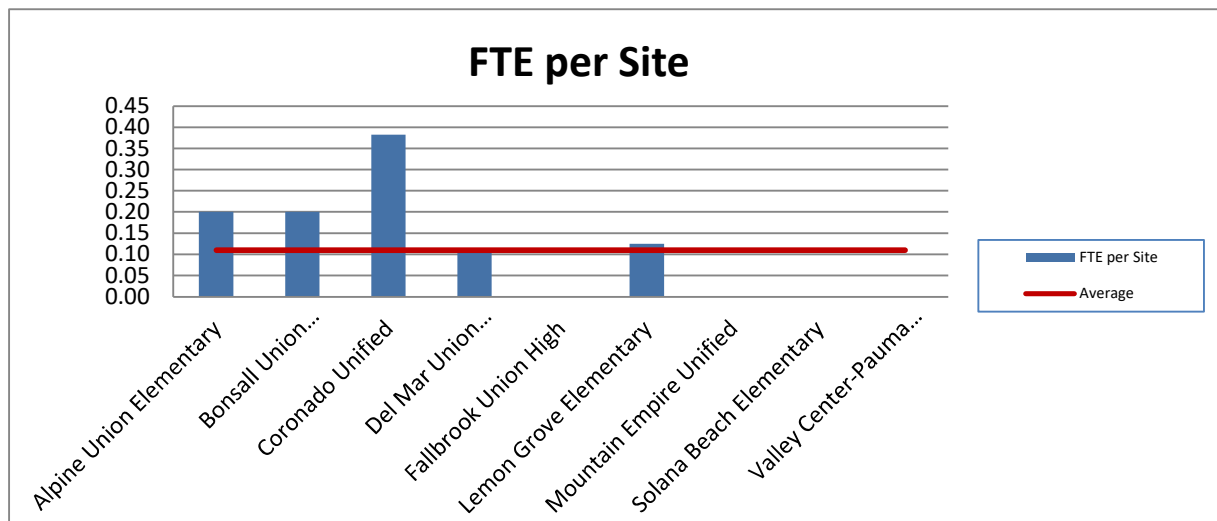
Summary Data for Districts with 1,000 to 4,000 Students



PURCHASING/ WAREHOUSE

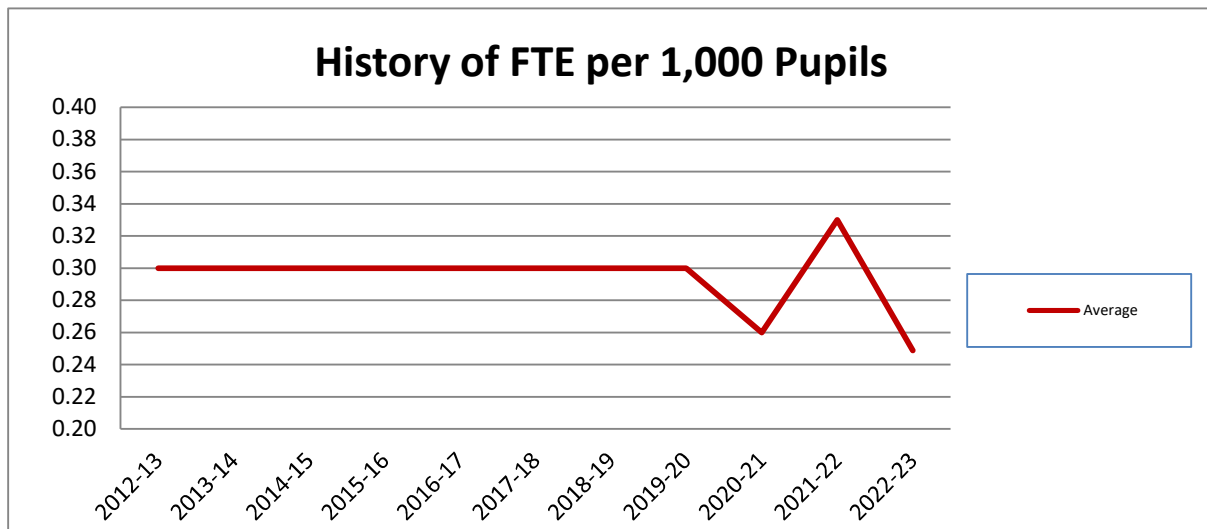
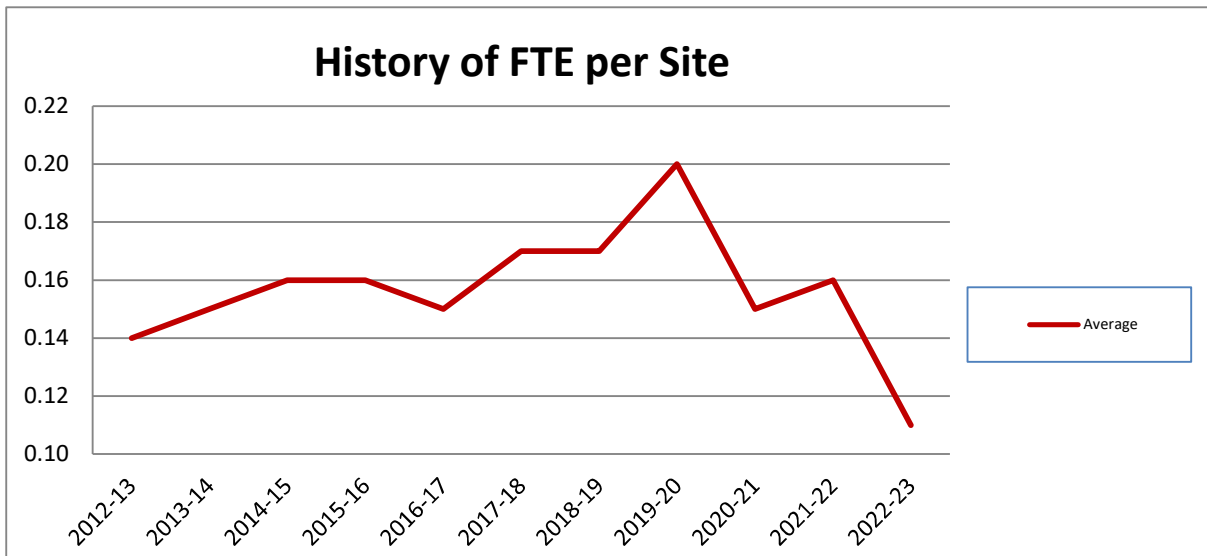
Summary Data for Districts with 1,000 to 4,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 1,000 Pupils
Alpine Union Elementary	1.00	5	0.20	1,532	0.65
Bonsall Union Elementary	1.00	5	0.20	2,163	0.46
Coronado Unified	1.53	4	0.38	2,799	0.55
Del Mar Union Elementary	1.00	9	0.11	3,832	0.26
Fallbrook Union High	0.00	3	0.00	2,096	0.00
Lemon Grove Elementary	1.00	8	0.13	3,171	0.32
Mountain Empire Unified	0.00	10	0.00	1,821	0.00
Solana Beach Elementary	0.00	8	0.00	2,721	0.00
Valley Center-Pauma Unified	0.00	7	0.00	3,830	0.00



PURCHASING/ WAREHOUSE

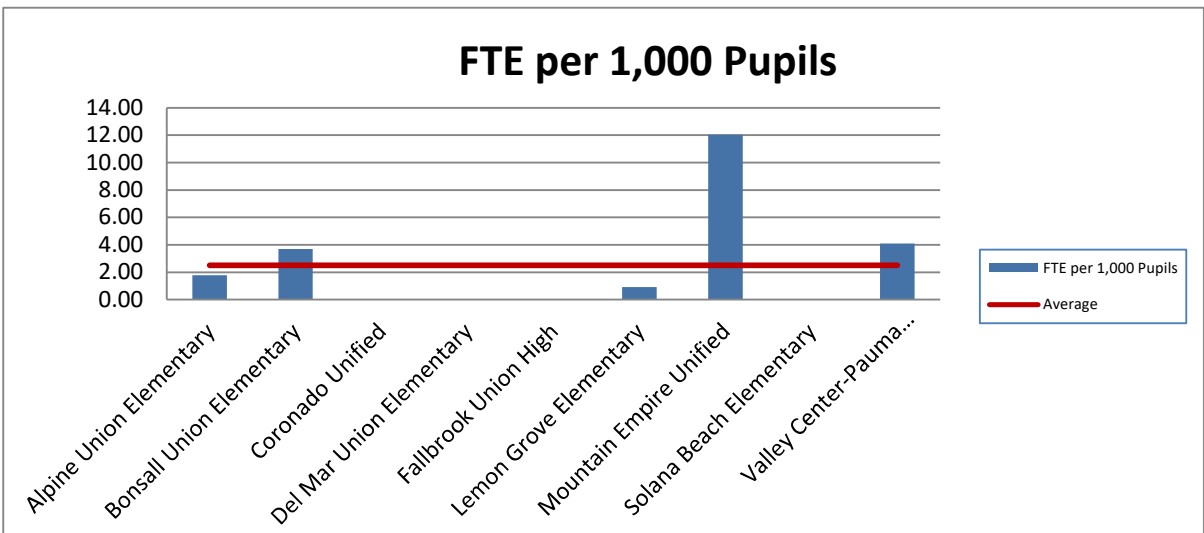
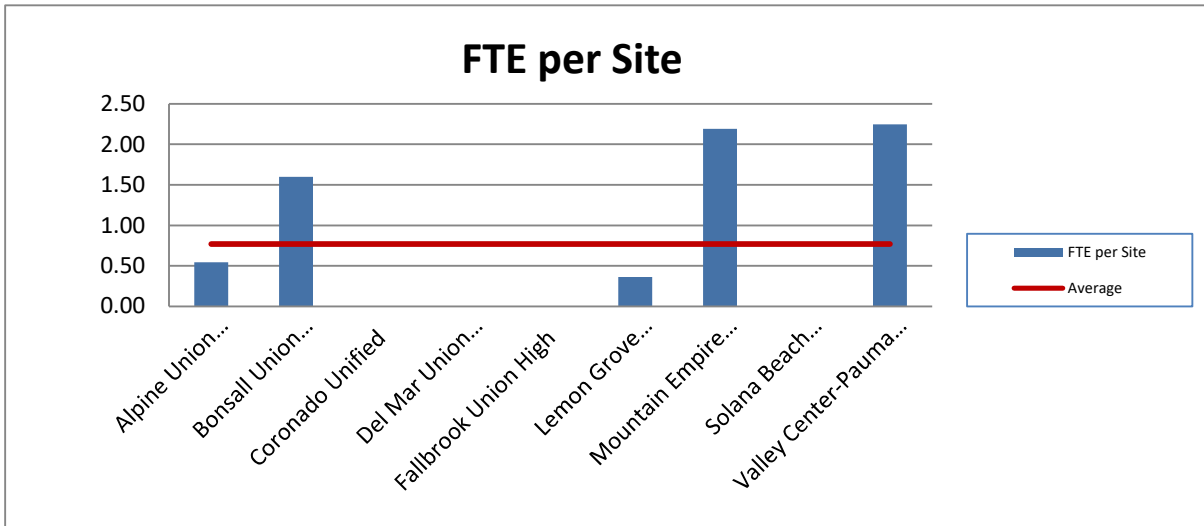
Summary Data for Districts with 1,000 to 4,000 Students



TRANSPORTATION

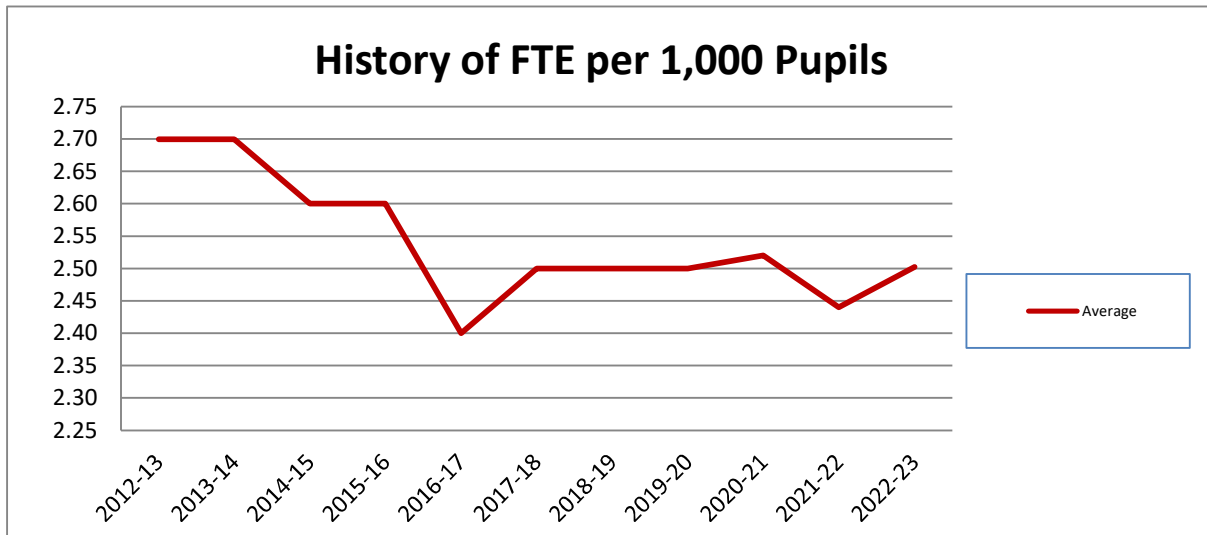
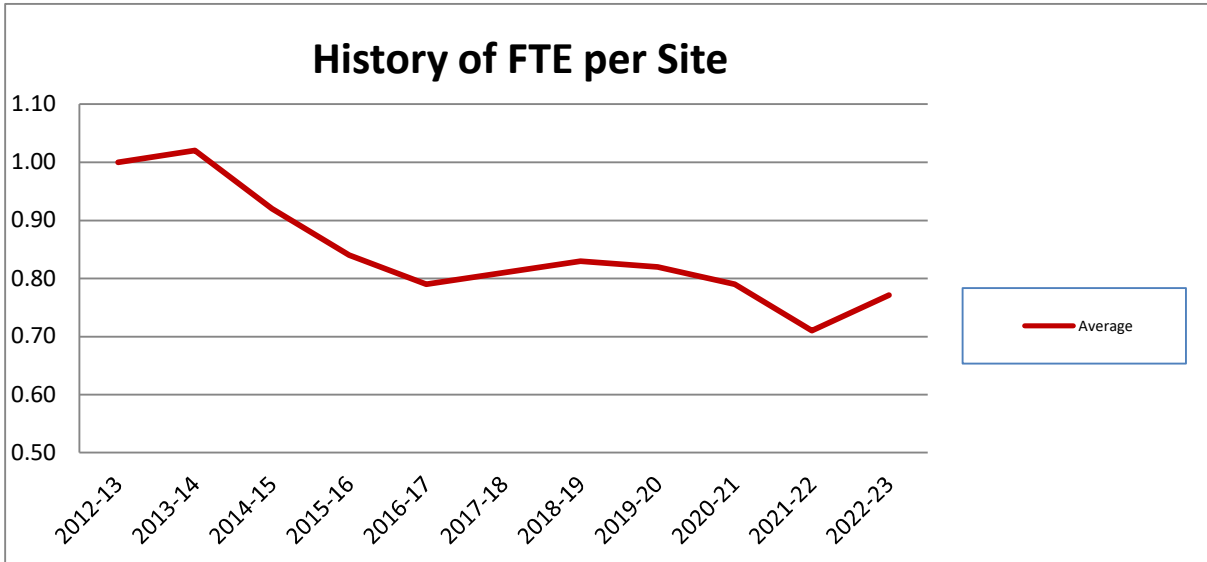
Summary Data for Districts with 1,000 to 4,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 1,000 Pupils
Alpine Union Elementary	2.72	5	0.54	1,532	1.78
Bonsall Union Elementary	8.00	5	1.60	2,163	3.70
Coronado Unified	0.00	4	0.00	2,799	0.00
Del Mar Union Elementary	0.00	9	0.00	3,832	0.00
Fallbrook Union High	0.00	3	0.00	2,096	0.00
Lemon Grove Elementary	2.89	8	0.36	3,171	0.91
Mountain Empire Unified	21.91	10	2.19	1,821	12.03
Solana Beach Elementary	0.00	8	0.00	2,721	0.00
Valley Center-Pauma Unified	15.72	7	2.25	3,830	4.10



TRANSPORTATION

Summary Data for Districts with 1,000 to 4,000 Students



BUSINESS OFFICE

FTE by Position for Districts with 1,000 to 4,000 Students

Position Title	Alpine Union Elementary	Bonsall Union Elementary	Coronado Unified	Del Mar Union Elementary	Fallbrook Union High	Lemon Grove Elementary	Mountain Empire Unified	Solana Beach Elementary	Valley Center- Pauma Unified
Account Clerk	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Accountant	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00
Accounting Technician	2.00	0.00	0.00	1.00	0.00	1.00	2.00	0.00	0.50
Accounts Payable/ Receivable	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00
Administrative Assistant/ Clerical	0.00	1.00	4.00	1.25	1.00	0.00	0.38	1.00	0.00
Analyst	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.00
Attendance (district level)	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Facilities/ Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manager	1.00	1.00	2.00	2.00	1.00	1.00	1.00	1.00	2.00
Payroll Clerk	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Payroll Technician	0.00	1.00	0.00	1.00	1.00	2.00	0.00	1.00	0.00
Other- Coordinator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other- Program/ Project Specialist	0.00	0.00	0.00	0.00	0.15	1.00	1.00	0.00	2.00
TOTAL	3.75	4.00	9.00	6.25	4.15	7.00	4.38	6.00	7.50

BUSINESS OFFICE

Average Work Year in Months by Position for Districts with 1,000 to 4,000 Students

Position Title	Alpine Union Elementary	Bonsall Union Elementary	Coronado Unified	Del Mar Union Elementary	Fallbrook Union High	Lemon Grove Elementary	Mountain Empire Unified	Solana Beach Elementary	Valley Center- Pauma Unified
Account Clerk	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
Accountant	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00	0.00
Accounting Technician	12.00	0.00	0.00	12.00	0.00	12.00	12.00	0.00	11.00
Accounts Payable/ Receivable	0.00	12.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00
Administrative Assistant/ Clerical	0.00	12.00	12.00	12.00	12.00	0.00	10.00	12.00	0.00
Analyst	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
Attendance (district level)	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Facilities/ Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manager	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Payroll Clerk	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
Payroll Technician	0.00	12.00	0.00	12.00	12.00	12.00	0.00	12.00	0.00
Other- Coordinator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other- Program/ Project Specialist	0.00	0.00	0.00	0.00	12.00	12.00	12.00	0.00	12.00

CHILD NUTRITION

FTE by Position for Districts with 1,000 to 4,000 Students

Position Title	Alpine Union Elementary	Bonsall Union Elementary	Coronado Unified	Del Mar Union Elementary	Fallbrook Union High	Lemon Grove Elementary	Mountain Empire Unified	Solana Beach Elementary	Valley Center- Pauma Unified
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.75	0.00	0.00	0.00	0.56	0.00
Food Service Accounting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Driver	0.38	0.49	0.00	2.00	0.00	1.00	1.38	0.50	1.13
Food Service Warehouse/ Stores	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
Food Service Worker	4.22	3.92	8.43	4.00	10.19	6.95	9.72	5.63	13.34
Kitchen Lead/ Manager	0.75	3.00	0.00	0.00	0.00	7.63	0.00	4.81	0.00
Manager	1.00	1.00	2.00	0.00	1.00	1.00	0.00	1.00	1.00
Office Manager	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00
Other- Student/Hourly Workers	0.00	0.00	0.00	0.00	2.03	0.00	0.00	0.00	0.00
Other- Program Tech	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
TOTAL	6.34	8.41	10.43	7.75	13.22	18.58	12.10	12.50	16.47

CHILD NUTRITION

Average Work Year in Months by Position for Districts with 1,000 to 4,000 Students

Position Title	Alpine Union Elementary	Bonsall Union Elementary	Coronado Unified	Del Mar Union Elementary	Fallbrook Union High	Lemon Grove Elementary	Mountain Empire Unified	Solana Beach Elementary	Valley Center Pauma Unified
Administrative Assistant/ Clerical	0.00	0.00	0.00	12.00	0.00	0.00	0.00	11.00	0.00
Food Service Accounting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Driver	10.00	10.00	0.00	12.00	0.00	10.00	10.00	10.00	10.00
Food Service Warehouse/ Stores	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00
Food Service Worker	10.00	10.00	10.00	10.00	9.50	10.00	10.00	10.00	10.00
Kitchen Lead/ Manager	10.00	10.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00
Manager	12.00	12.00	12.00	0.00	12.00	12.00	0.00	12.00	12.00
Office Manager	0.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	12.00
Other- Student/Hourly Workers	0.00	0.00	0.00	0.00	9.50	0.00	0.00	0.00	0.00
Other- Program Tech	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00

HUMAN RESOURCES

FTE by Position for Districts with 1,000 to 4,000 Students

Position Title	Alpine Union Elementary	Bonsall Union Elementary	Coronado Unified	Del Mar Union Elementary	Fallbrook Union High	Lemon Grove Elementary	Mountain Empire Unified	Solana Beach Elementary	Valley Center- Pauma Unified
Administrative Assistant/ Clerical	0.00	1.00	1.00	1.00	0.85	1.47	1.00	2.00	1.00
HR Specialist/ Analyst	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	1.00
Human Resources Technician	1.50	0.00	1.00	2.00	1.00	0.47	0.00	1.00	1.00
Manager	2.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00
Other- Communicatio ns	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.00
TOTAL	3.50	2.00	3.00	4.60	1.85	4.94	1.00	4.00	4.00

HUMAN RESOURCES

Average Work Year in Months by Position for Districts with 1,000 to 4,000 Students

Position Title	Alpine Union Elementary	Bonsall Union Elementary	Coronado Unified	Del Mar Union Elementary	Fallbrook Union High	Lemon Grove Elementary	Mountain Empire Unified	Solana Beach Elementary	Valley Center- Pauma Unified
Administrative Assistant/ Clerical	0.00	12.00	12.00	12.00	12.00	12.00	12.00	10.00	12.00
HR Specialist/ Analyst	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	12.00
Human Resources Technician	12.00	0.00	12.00	12.00	12.00	12.00	0.00	8.00	12.00
Manager	12.00	12.00	12.00	12.00	0.00	12.00	0.00	12.00	12.00
Other- Communicatio ns	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00

INFORMATION TECHNOLOGY

FTE by Position for Districts with 1,000 to 4,000 Students

Position Title	Alpine Union Elementary	Bonsall Union Elementary	Coronado Unified	Del Mar Union Elementary	Fallbrook Union High	Lemon Grove Elementary	Mountain Empire Unified	Solana Beach Elementary	Valley Center- Pauma Unified
Administrative Assistant/ Clerical	0.00	0.00	1.00	1.00	1.00	0.00	0.75	1.00	0.00
Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manager	0.00	0.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00
Networking	0.00	0.00	1.00	1.00	2.00	1.00	2.00	0.00	1.00
Programmer	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Systems Analyst- Site Support	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00
Technology Repair	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00
Other-Database	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
Other-Specialist	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Other-Technicians	0.00	0.00	1.00	0.00	0.00	3.00	0.00	0.00	4.00
Other-Technology/ Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	1.00	3.00	5.00	7.00	6.00	6.00	3.75	5.00	9.00

INFORMATION TECHNOLOGY

Average Work Year in Months by Position for Districts with 1,000 to 4,000 Students

Position Title	Alpine Union Elementary	Bonsall Union Elementary	Coronado Unified	Del Mar Union Elementary	Fallbrook Union High	Lemon Grove Elementary	Mountain Empire Unified	Solana Beach Elementary	Valley Center- Pauma Unified
Administrative Assistant/ Clerical	0.00	0.00	12.00	12.00	12.00	0.00	10.00	12.00	0.00
Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manager	0.00	0.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Networking	0.00	0.00	12.00	12.00	12.00	12.00	12.00	0.00	12.00
Programmer	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
Systems Analyst- Site Support	0.00	12.00	11.00	12.00	12.00	12.00	0.00	12.00	12.00
Technology Repair	0.00	12.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00
Other-Database	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
Other-Specialist	12.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
Other-Technicians	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	12.00
Other-Technology/ Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

MAINTENANCE AND OPERATIONS

FTE by Position for Districts with 1,000 to 4,000 Students

Position Title	Alpine Union Elementary	Bonsall Union Elementary	Coronado Unified	Del Mar Union Elementary	Fallbrook Union High	Lemon Grove Elementary	Mountain Empire Unified	Solana Beach Elementary	Valley Center Pauma Unified
Administrative Assistant/ Clerical	0.00	0.00	0.00	1.00	1.00	3.00	1.00	1.00	0.00
Custodian	9.10	9.75	14.75	30.00	8.34	17.00	9.16	19.50	19.62
Grounds	1.90	3.25	1.00	0.00	4.00	1.00	2.00	0.00	4.00
Maintenance	1.50	2.00	4.00	3.00	5.00	4.00	4.00	2.00	1.00
Manager	1.00	0.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00
Security Guard	0.00	2.98	0.00	0.00	7.00	0.00	0.00	0.00	6.69
Other	0.00	0.00	0.00	1.00	2.00	0.00	1.00	0.50	1.00
TOTAL	13.50	17.98	20.75	36.00	28.34	26.00	18.16	25.00	34.31

MAINTENANCE AND OPERATIONS

Average Work Year in Months by Position for Districts with 1,000 to 4,000 Students

Position Title	Alpine Union Elementary	Bonsall Union Elementary	Coronado Unified	Del Mar Union Elementary	Fallbrook Union High	Lemon Grove Elementary	Mountain Empire Unified	Solana Beach Elementary	Valley Center Pauma Unified
Administrative Assistant/ Clerical	0.00	0.00	0.00	12.00	12.00	12.00	10.00	12.00	0.00
Custodian	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Grounds	12.00	12.00	12.00	0.00	12.00	12.00	12.00	0.00	12.00
Maintenance	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Manager	12.00	0.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Security Guard	0.00	10.00	0.00	0.00	11.00	0.00	0.00	0.00	10.00
Other	0.00	0.00	0.00	12.00	12.00	0.00	12.00	12.00	12.00

PRINT SHOP

FTE by Position for Districts with 1,000 to 4,000 Students

Position Title	Alpine Union Elementary	Bonsall Union Elementary	Coronado Unified	Del Mar Union Elementary	Fallbrook Union High	Lemon Grove Elementary	Mountain Empire Unified	Solana Beach Elementary	Valley Center Pauma Unified
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Graphics/ Printing Clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Graphics/ Printing Technician	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRINT SHOP

Average Work Year in Months by Position for Districts with 1,000 to 4,000 Students

Position Title	Alpine Union Elementary	Bonsall Union Elementary	Coronado Unified	Del Mar Union Elementary	Fallbrook Union High	Lemon Grove Elementary	Mountain Empire Unified	Solana Beach Elementary	Valley Center Pauma Unified
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Graphics/ Printing Clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Graphics/ Printing Technician	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PURCHASING/ WAREHOUSE

FTE by Position for Districts with 1,000 to 4,000 Students

Position Title	Alpine Union Elementary	Bonsall Union Elementary	Coronado Unified	Del Mar Union Elementary	Fallbrook Union High	Lemon Grove Elementary	Mountain Empire Unified	Solana Beach Elementary	Valley Center Pauma Unified
AP & Purhcasing Accounting Tech	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Buyer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Delivery Driver	0.00	0.00	0.53	0.00	0.00	1.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manager	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Purchasing Clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Warehouse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	1.00	1.00	1.53	1.00	0.00	1.00	0.00	0.00	0.00

PURCHASING/ WAREHOUSE

Average Work Year in Months by Position for Districts with 1,000 to 4,000 Students

Position Title	Alpine Union Elementary	Bonsall Union Elementary	Coronado Unified	Del Mar Union Elementary	Fallbrook Union High	Lemon Grove Elementary	Mountain Empire Unified	Solana Beach Elementary	Valley Center Pauma Unified
Administrative Assistant/ Clerical	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Buyer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Delivery Driver	0.00	0.00	10.00	0.00	0.00	12.00	0.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manager	0.00	12.00	12.00	12.00	0.00	0.00	0.00	0.00	0.00
Purchasing Clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Warehouse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TRANSPORTATION

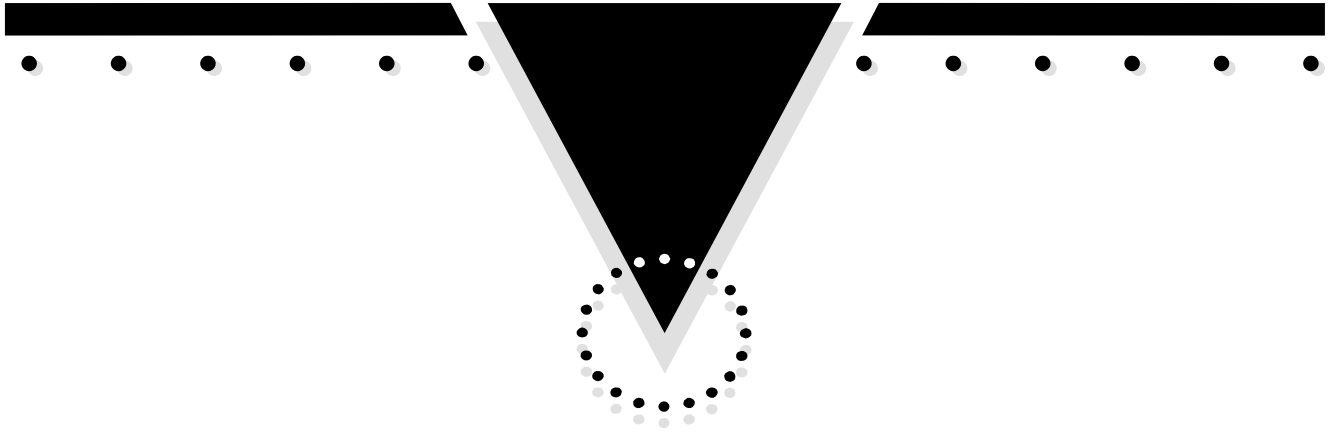
FTE by Position for Districts with 1,000 to 4,000 Students

Position Title	Alpine Union Elementary	Bonsall Union Elementary	Coronado Unified	Del Mar Union Elementary	Fallbrook Union High	Lemon Grove Elementary	Mountain Empire Unified	Solana Beach Elementary	Valley Center Pauma Unified
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bus Attendant	0.47	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00
Bus Driver	2.25	3.50	0.00	0.00	0.00	2.52	10.00	0.00	10.60
Dispatcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50
Lead Driver/ Trainer	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
Manager	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
Mechanic	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
Van Driver	0.00	3.50	0.00	0.00	0.00	0.00	7.91	0.00	0.62
TOTAL	2.72	8.00	0.00	0.00	0.00	2.89	21.91	0.00	15.72

TRANSPORTATION

Average Work Year in Months by Position for Districts with 1,000 to 4,000 Students

Position Title	Alpine Union Elementary	Bonsall Union Elementary	Coronado Unified	Del Mar Union Elementary	Fallbrook Union High	Lemon Grove Elementary	Mountain Empire Unified	Solana Beach Elementary	Valley Center Pauma Unified
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bus Attendant	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
Bus Driver	10.00	10.00	0.00	0.00	0.00	10.00	10.00	0.00	10.00
Dispatcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
Lead Driver/ Trainer	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	11.00
Manager	0.00	12.00	0.00	0.00	0.00	0.00	12.00	0.00	12.00
Mechanic	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	12.00
Van Driver	0.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00



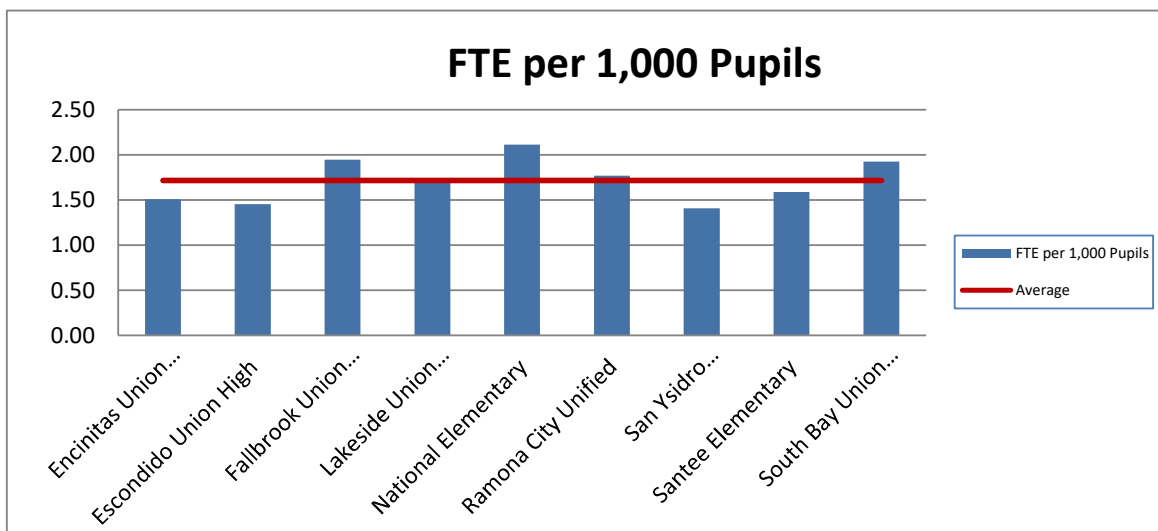
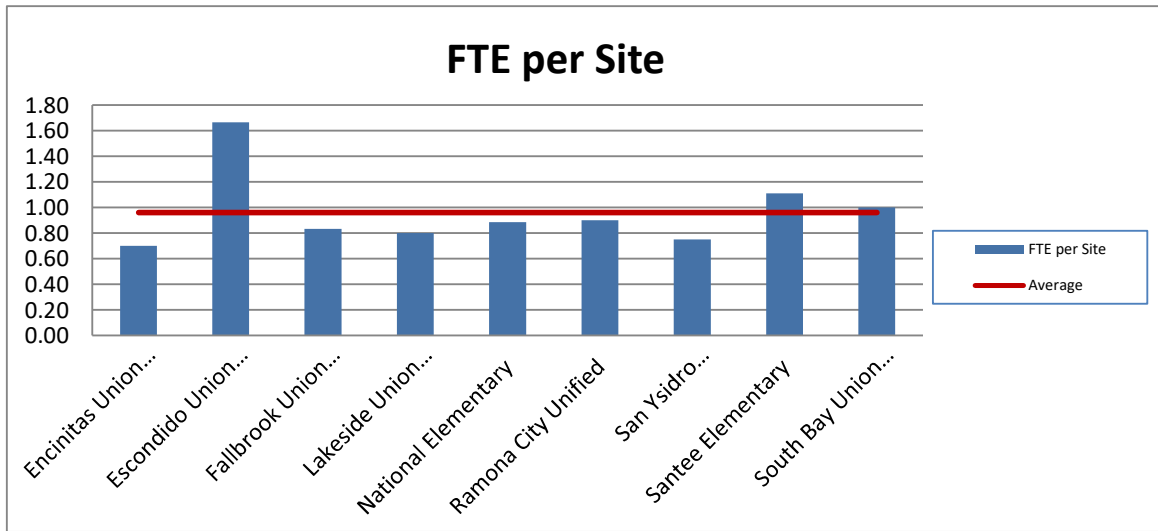
School Districts with 4,001 to 10,000 Students



BUSINESS OFFICE

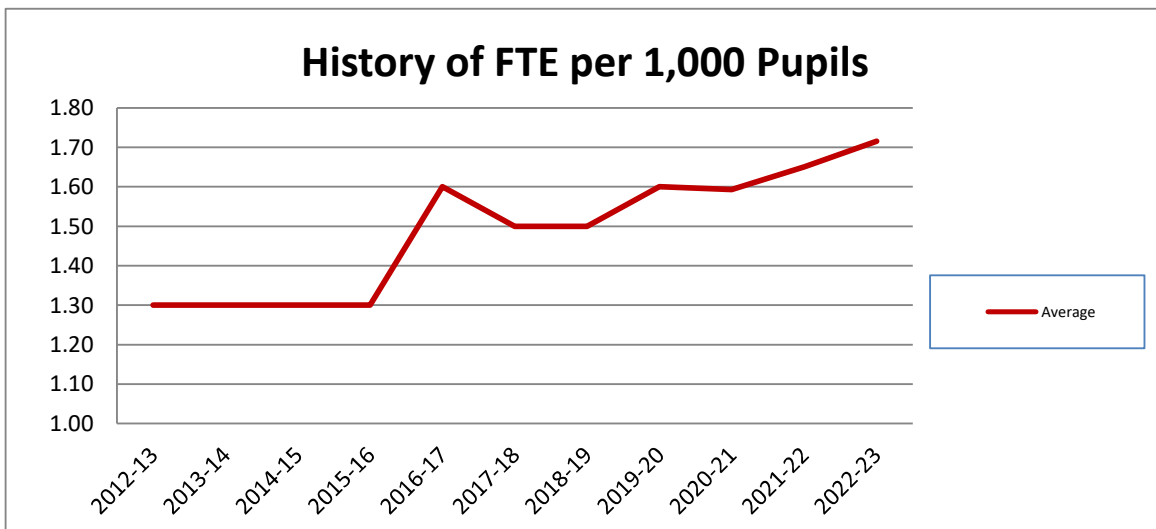
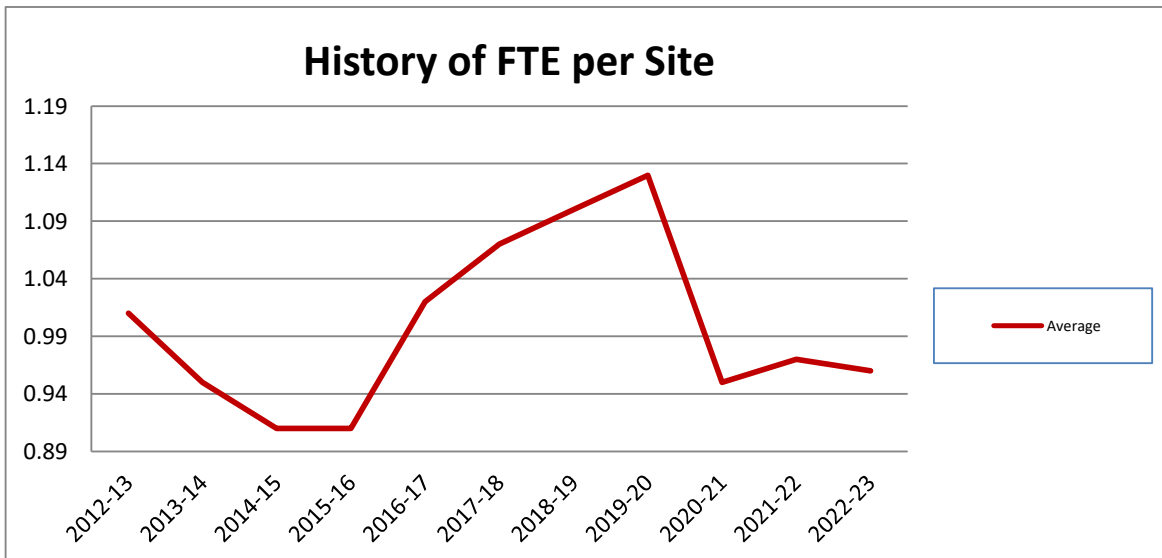
Summary Data for Districts with 4,001 to 10,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 1,000 Pupils
Encinitas Union Elementary	7.00	10	0.70	4,648	1.51
Escondido Union High	10.00	6	1.67	6,885	1.45
Fallbrook Union Elementary	10.00	12	0.83	5,134	1.95
Lakeside Union Elementary	8.00	10	0.80	4,643	1.72
National Elementary	8.86	10	0.89	4,191	2.11
Ramona City Unified	9.00	10	0.90	5,082	1.77
San Ysidro Elementary	6.00	8	0.75	4,264	1.41
Santee Elementary	10.00	9	1.11	6,293	1.59
South Bay Union Elementary	12.00	12	1.00	6,232	1.93



BUSINESS OFFICE

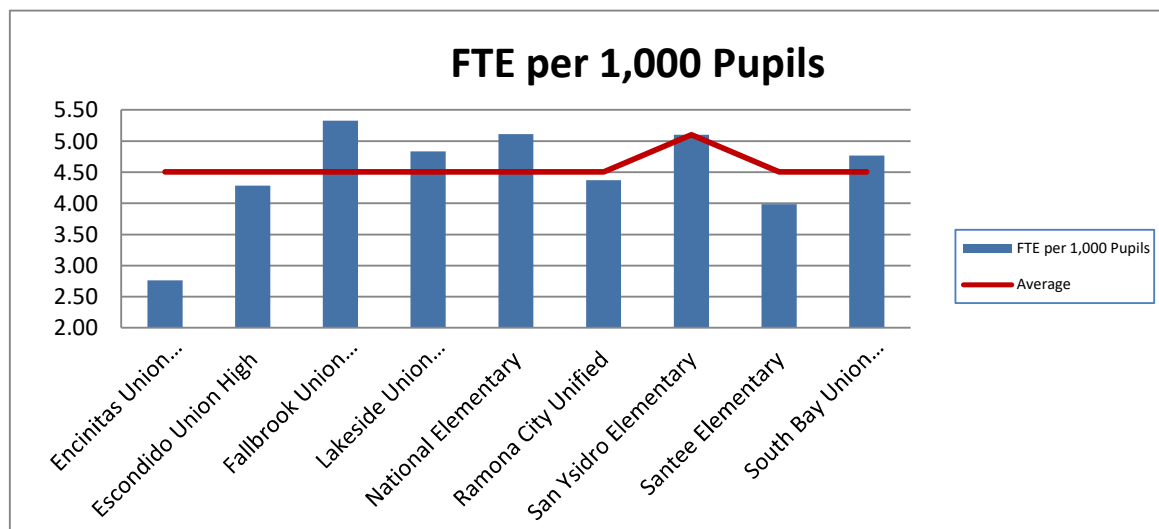
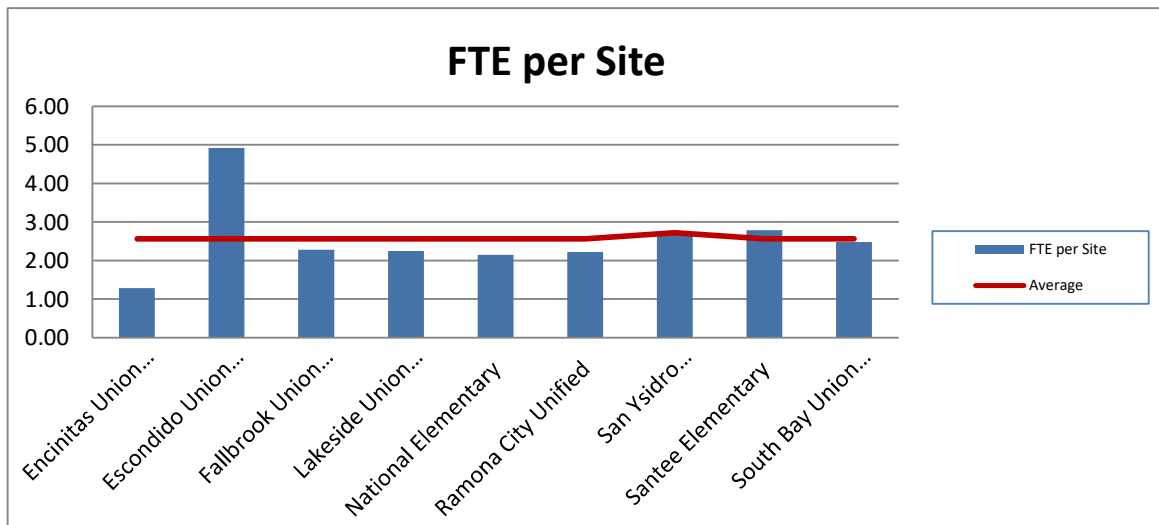
Summary Data for Districts with 4,001 to 10,000 Students



CHILD NUTRITION

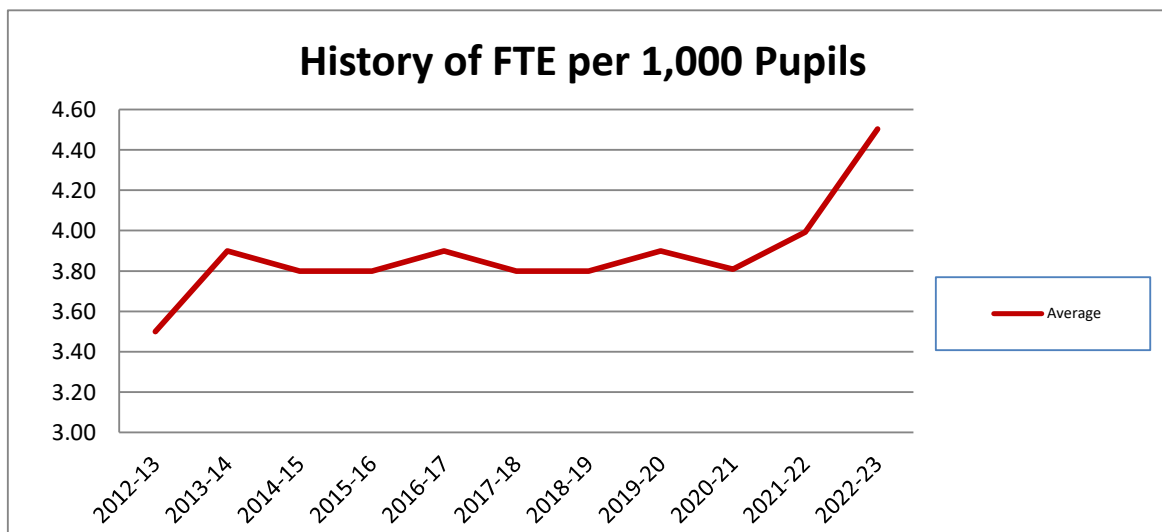
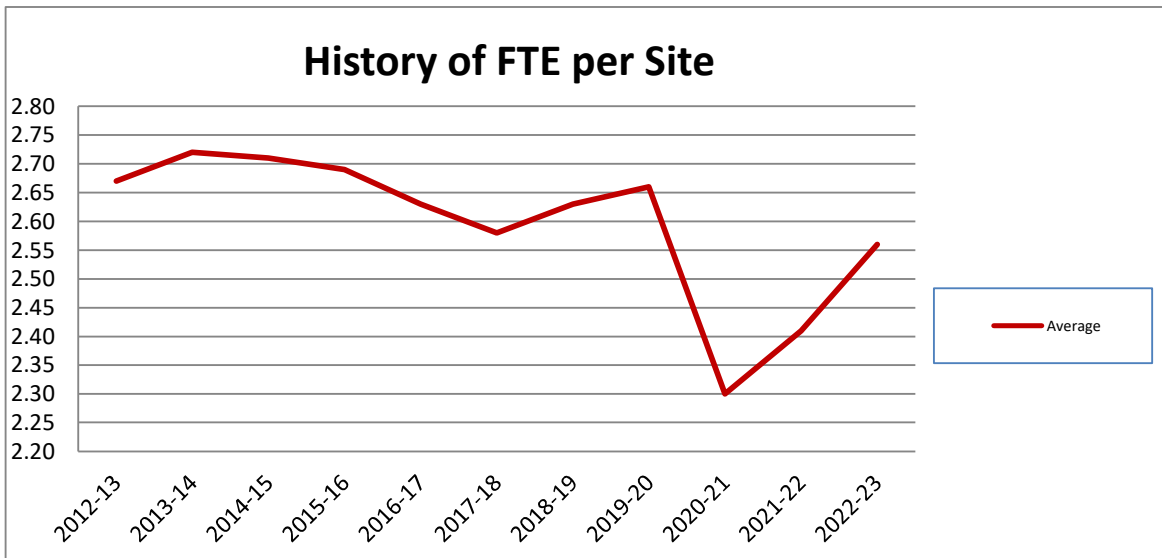
Summary Data for Districts with 4,001 to 10,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 1,000 Pupils
Encinitas Union Elementary	12.84	10	1.28	4,648	2.76
Escondido Union High	29.51	6	4.92	6,885	4.29
Fallbrook Union Elementary	27.34	12	2.28	5,134	5.33
Lakeside Union Elementary	22.45	10	2.25	4,643	4.84
National Elementary	21.42	10	2.14	4,191	5.11
Ramona City Unified	22.22	10	2.22	5,082	4.37
San Ysidro Elementary	21.75	8	2.72	4,264	5.10
Santee Elementary	25.07	9	2.79	6,293	3.98
South Bay Union Elementary	29.69	12	2.47	6,232	4.76



CHILD NUTRITION

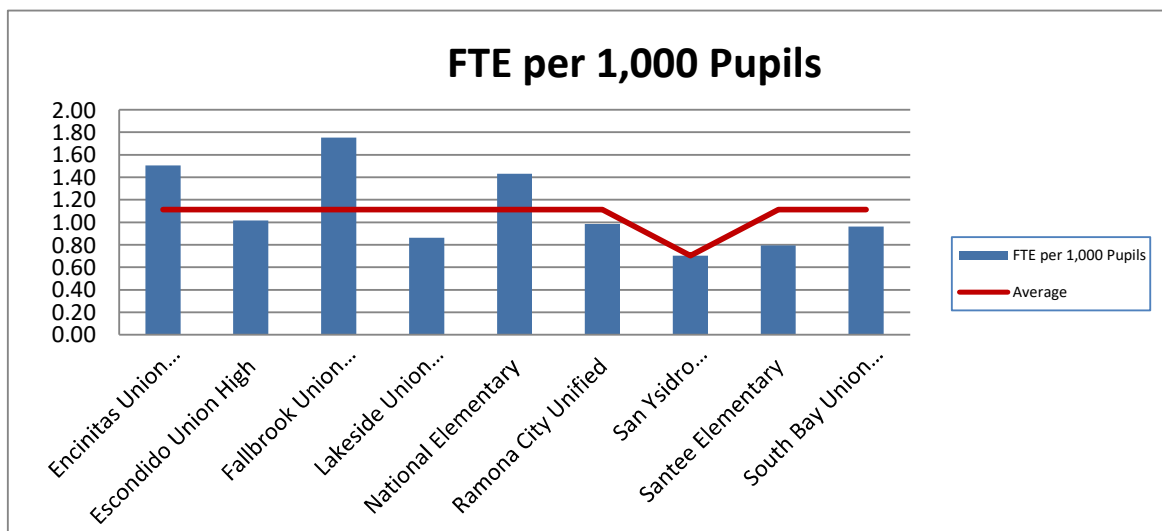
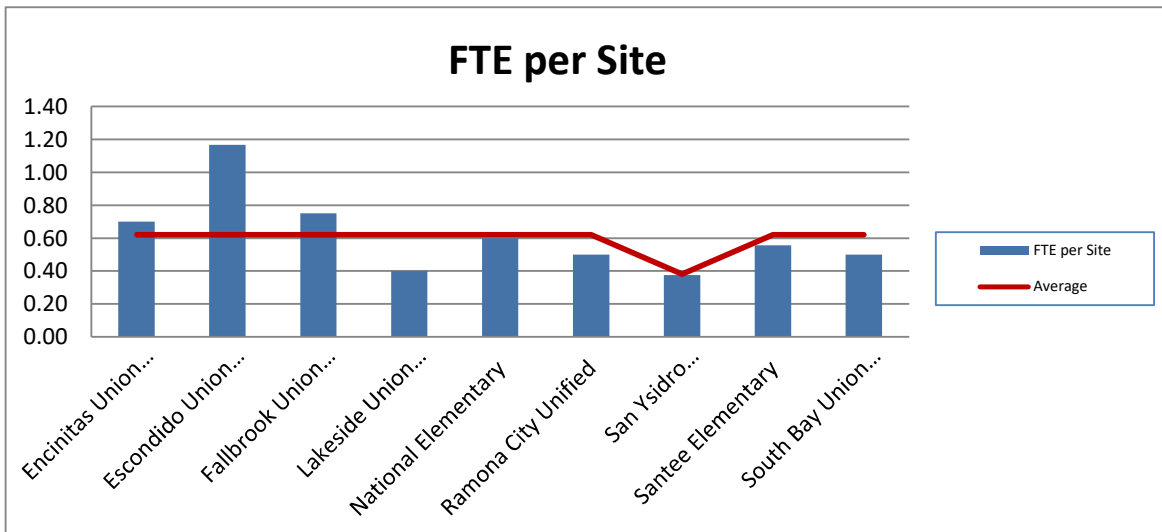
Summary Data for Districts with 4,001 to 10,000 Students



HUMAN RESOURCES

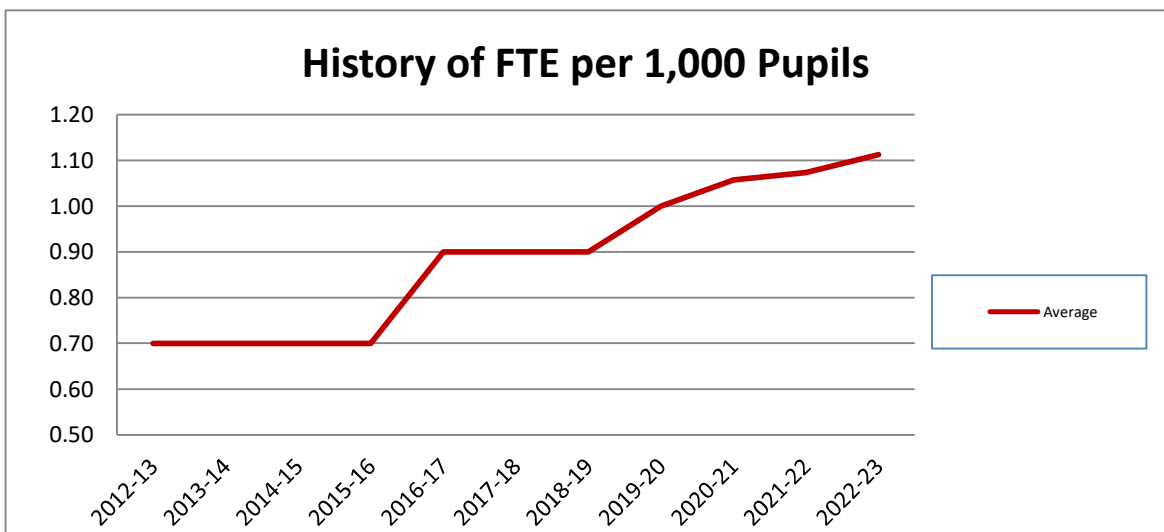
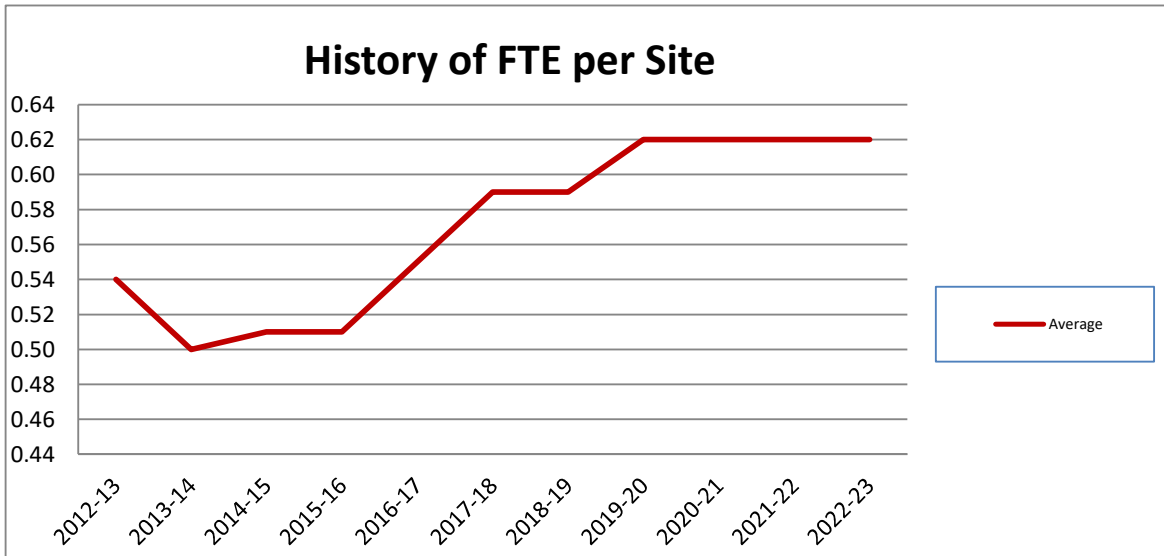
Summary Data for Districts with 4,001 to 10,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 1,000 Pupils
Encinitas Union Elementary	7.00	10	0.70	4,648	1.51
Escondido Union High	7.00	6	1.17	6,885	1.02
Fallbrook Union Elementary	9.00	12	0.75	5,134	1.75
Lakeside Union Elementary	4.00	10	0.40	4,643	0.86
National Elementary	6.00	10	0.60	4,191	1.43
Ramona City Unified	5.00	10	0.50	5,082	0.98
San Ysidro Elementary	3.00	8	0.38	4,264	0.70
Santee Elementary	5.00	9	0.56	6,293	0.79
South Bay Union Elementary	6.00	12	0.50	6,232	0.96



HUMAN RESOURCES

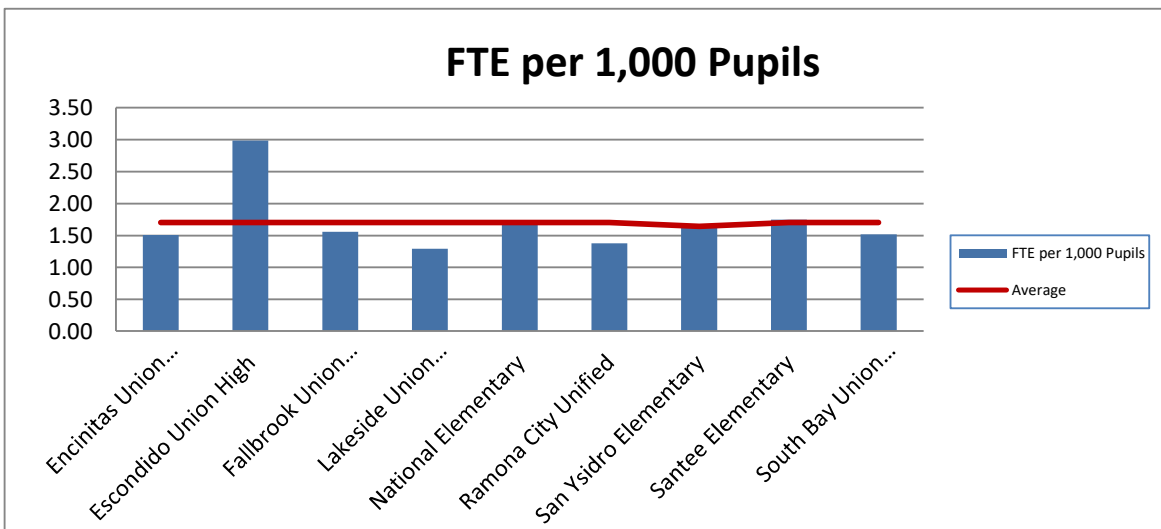
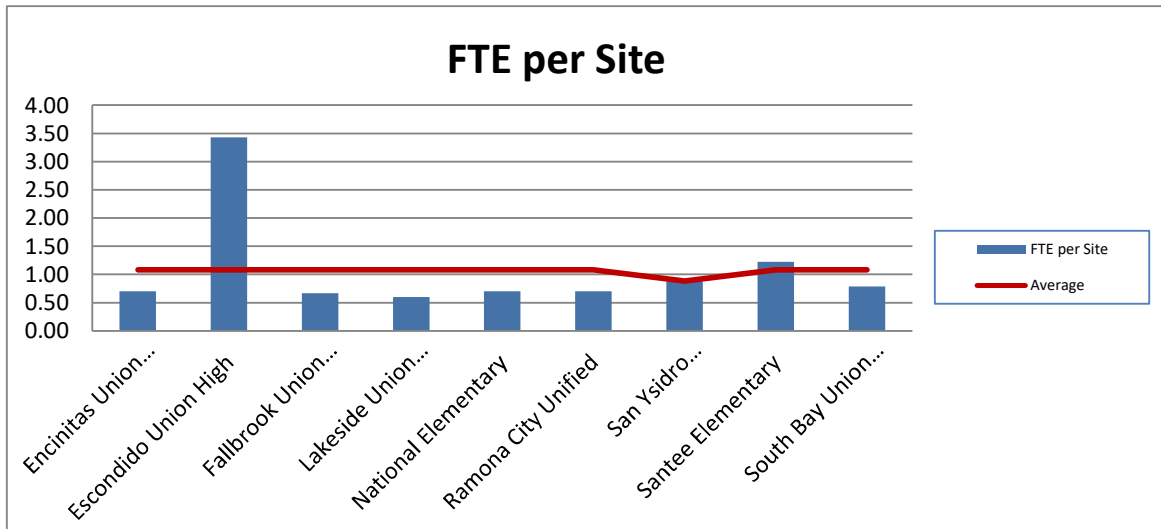
Summary Data for Districts with 4,001 to 10,000 Students



INFORMATION TECHNOLOGY

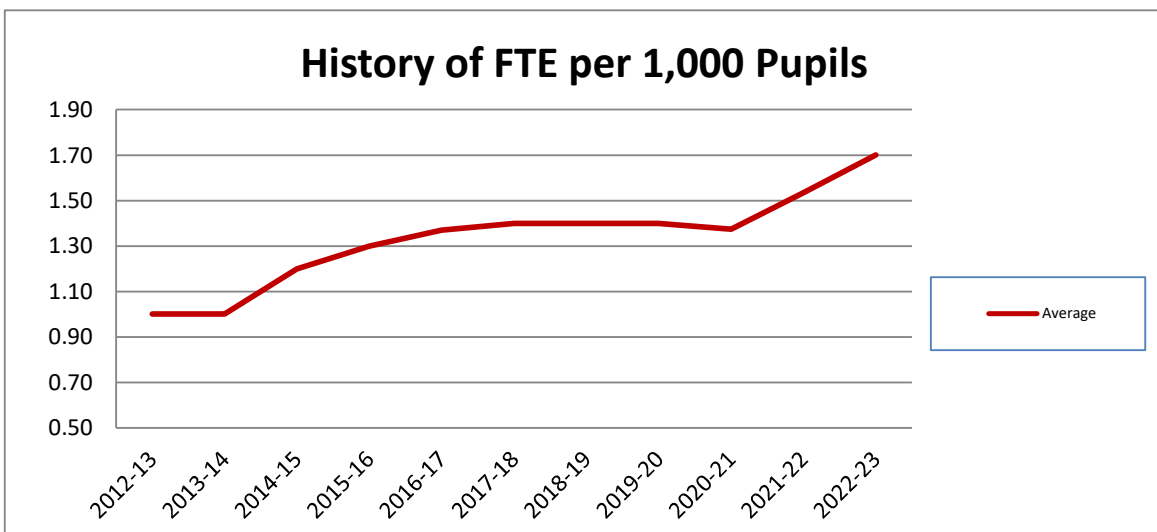
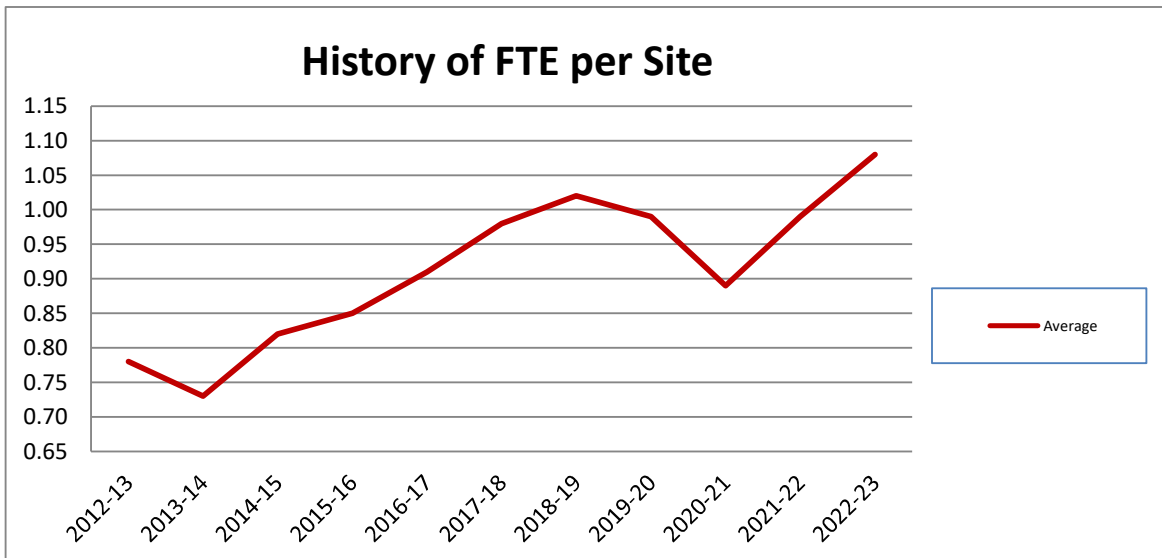
Summary Data for Districts with 4,001 to 10,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 1,000 Pupils
Encinitas Union Elementary	7.00	10	0.70	4,648	1.51
Escondido Union High	20.58	6	3.43	6,885	2.99
Fallbrook Union Elementary	8.00	12	0.67	5,134	1.56
Lakeside Union Elementary	6.00	10	0.60	4,643	1.29
National Elementary	7.00	10	0.70	4,191	1.67
Ramona City Unified	7.00	10	0.70	5,082	1.38
San Ysidro Elementary	7.00	8	0.88	4,264	1.64
Santee Elementary	11.00	9	1.22	6,293	1.75
South Bay Union Elementary	9.47	12	0.79	6,232	1.52



INFORMATION TECHNOLOGY

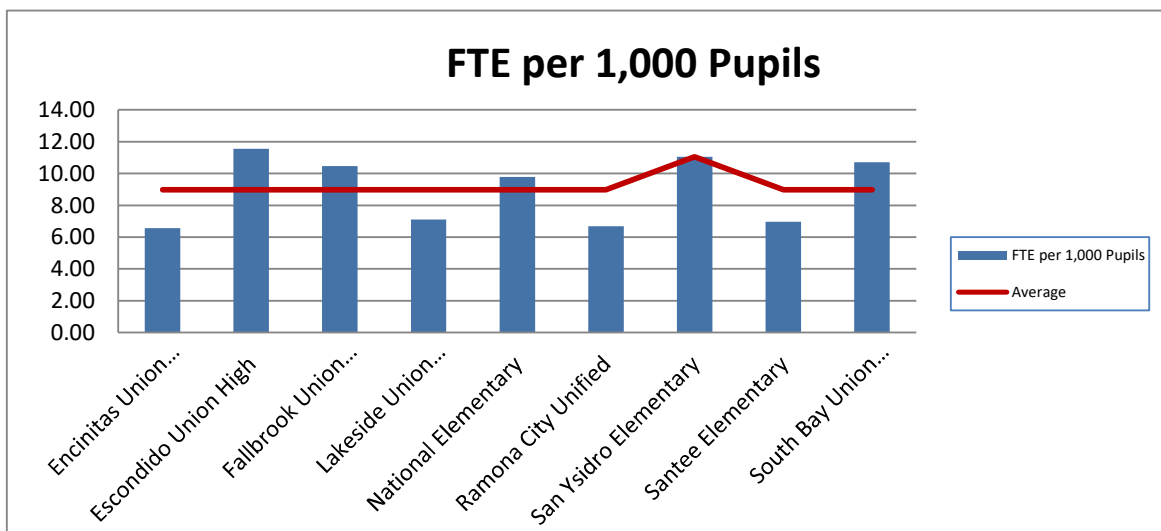
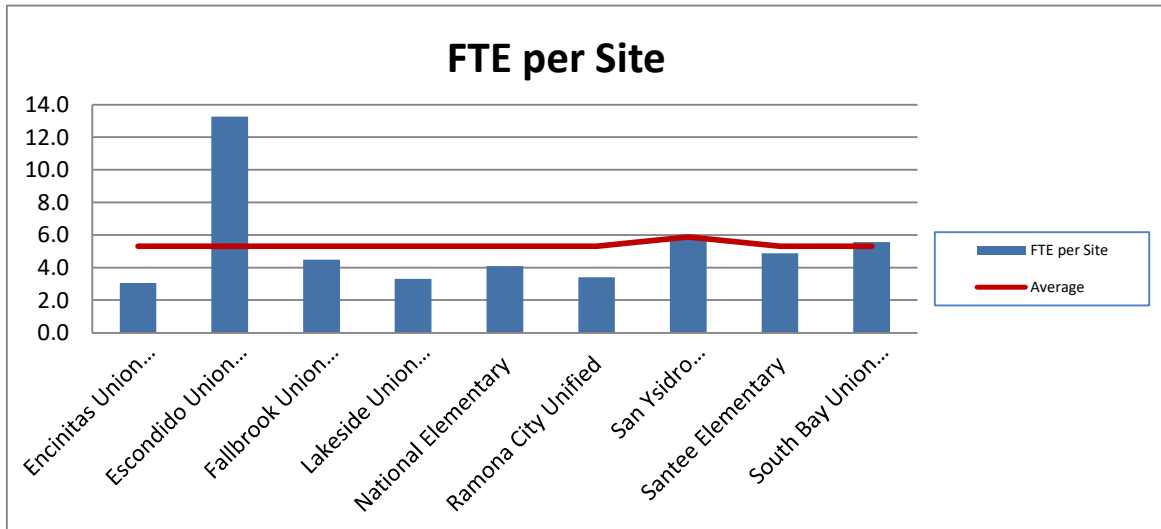
Summary Data for Districts with 4,001 to 10,000 Students



MAINTENANCE AND OPERATIONS

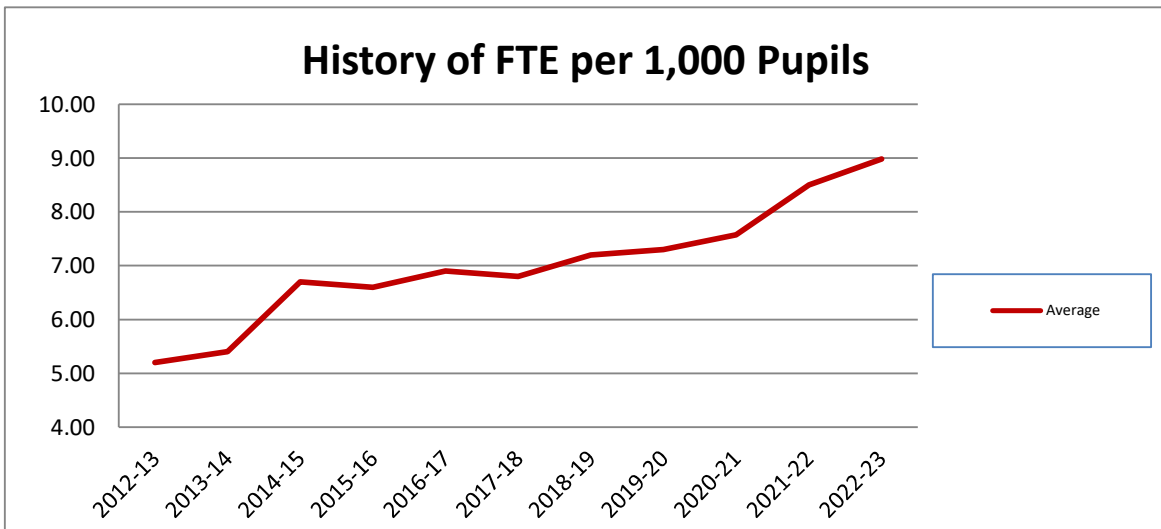
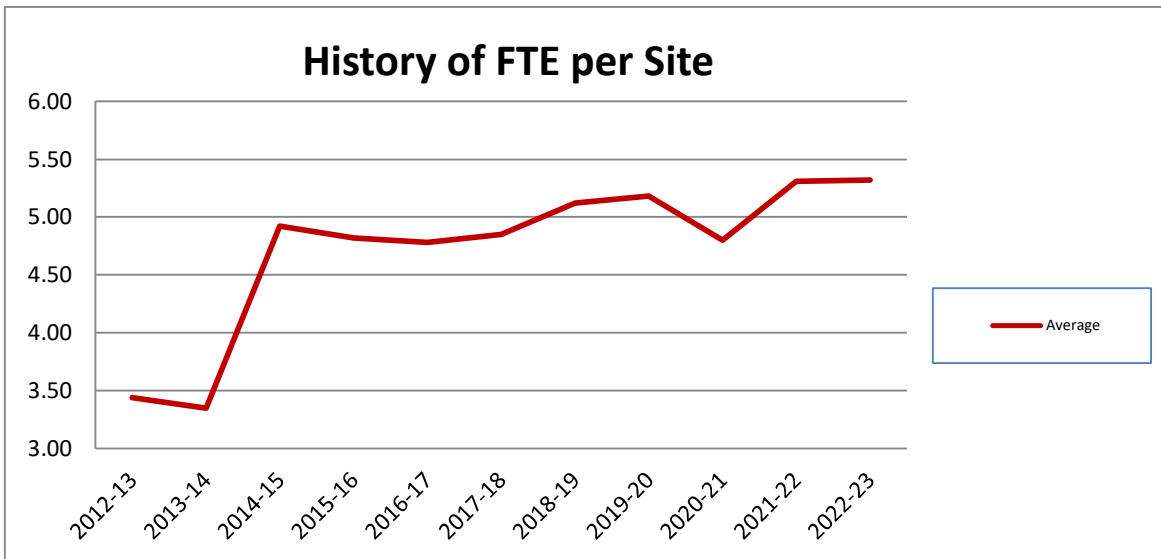
Summary Data for Districts with 4,001 to 10,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 1,000 Pupils
Encinitas Union Elementary	30.50	10	3.05	4,648	6.56
Escondido Union High	79.50	6	13.25	6,885	11.55
Fallbrook Union Elementary	53.75	12	4.48	5,134	10.47
Lakeside Union Elementary	33.00	10	3.30	4,643	7.11
National Elementary	41.00	10	4.10	4,191	9.78
Ramona City Unified	33.98	10	3.40	5,082	6.69
San Ysidro Elementary	47.09	8	5.89	4,264	11.04
Santee Elementary	43.88	9	4.88	6,293	6.97
South Bay Union Elementary	66.69	12	5.56	6,232	10.70



MAINTENANCE AND OPERATIONS

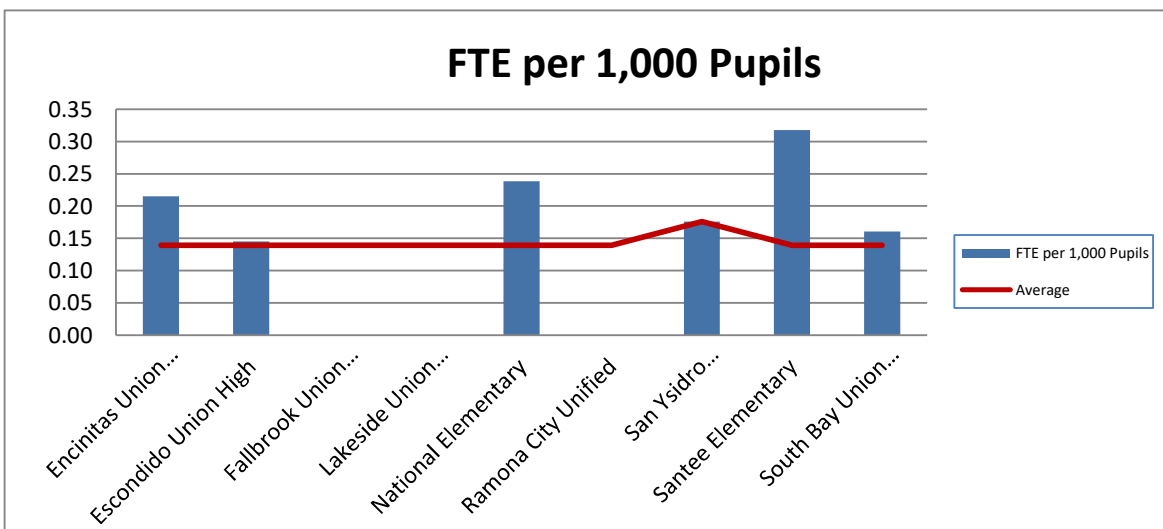
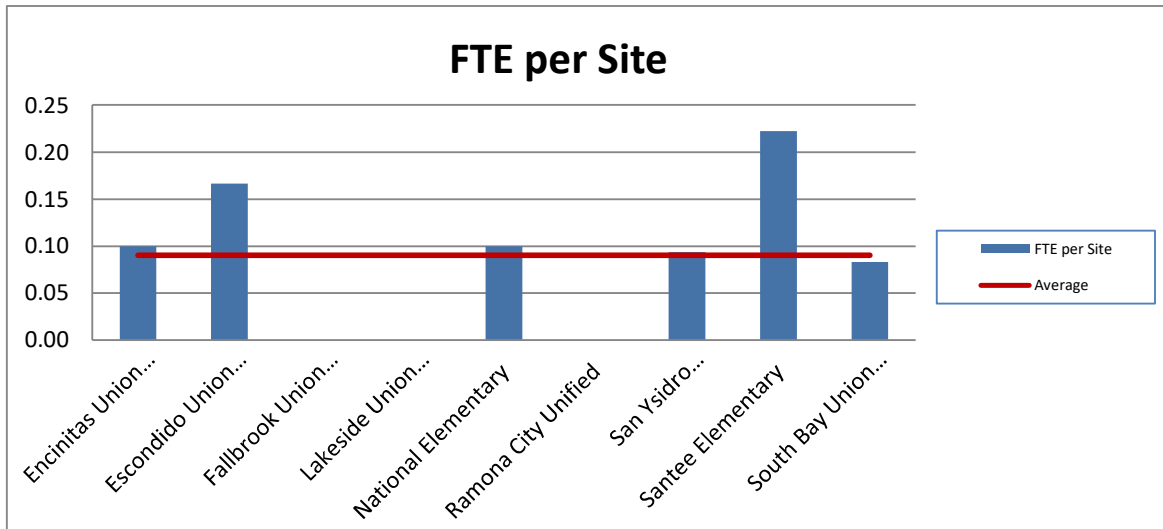
Summary Data for Districts with 4,001 to 10,000 Students



PRINT SHOP

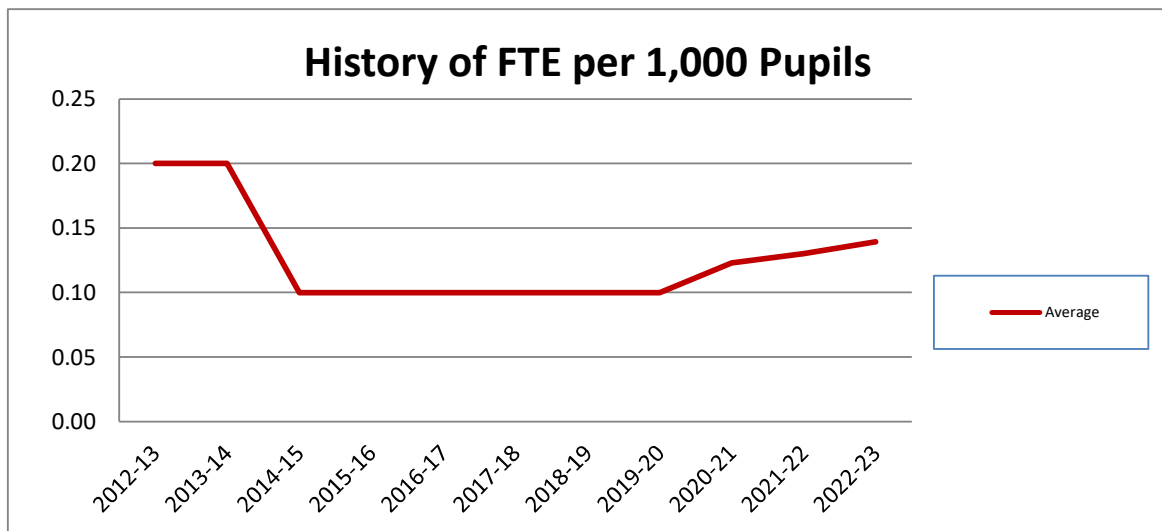
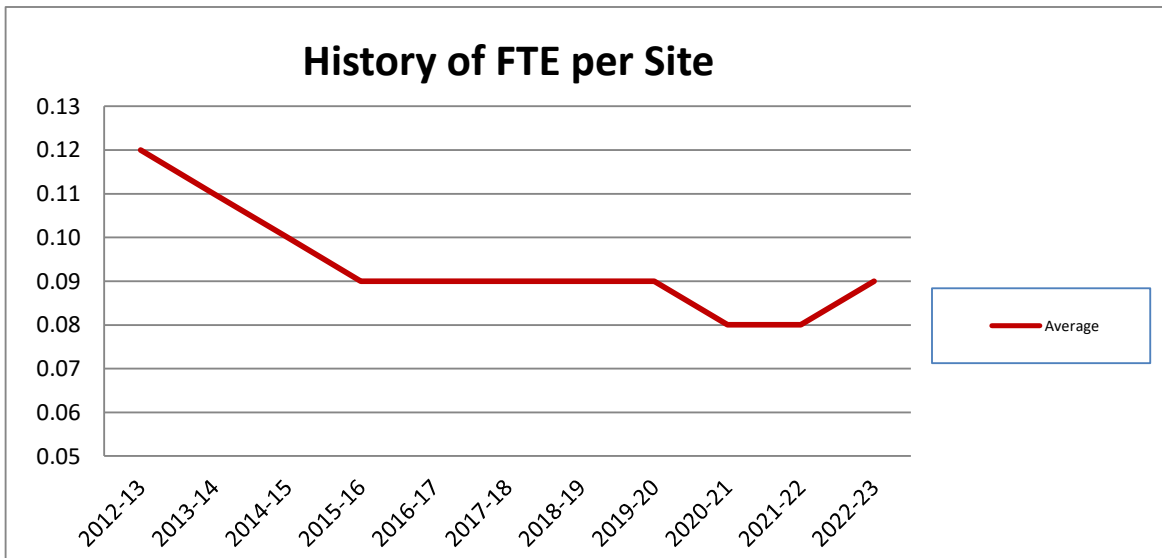
Summary Data for Districts with 4,001 to 10,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 1,000 Pupils
Encinitas Union Elementary	1.00	10	0.10	4,648	0.22
Escondido Union High	1.00	6	0.17	6,885	0.15
Fallbrook Union Elementary	0.00	12	0.00	5,134	0.00
Lakeside Union Elementary	0.00	10	0.00	4,643	0.00
National Elementary	1.00	10	0.10	4,191	0.24
Ramona City Unified	0.00	10	0.00	5,082	0.00
San Ysidro Elementary	0.75	8	0.09	4,264	0.18
Santee Elementary	2.00	9	0.22	6,293	0.32
South Bay Union Elementary	1.00	12	0.08	6,232	0.16



PRINT SHOP

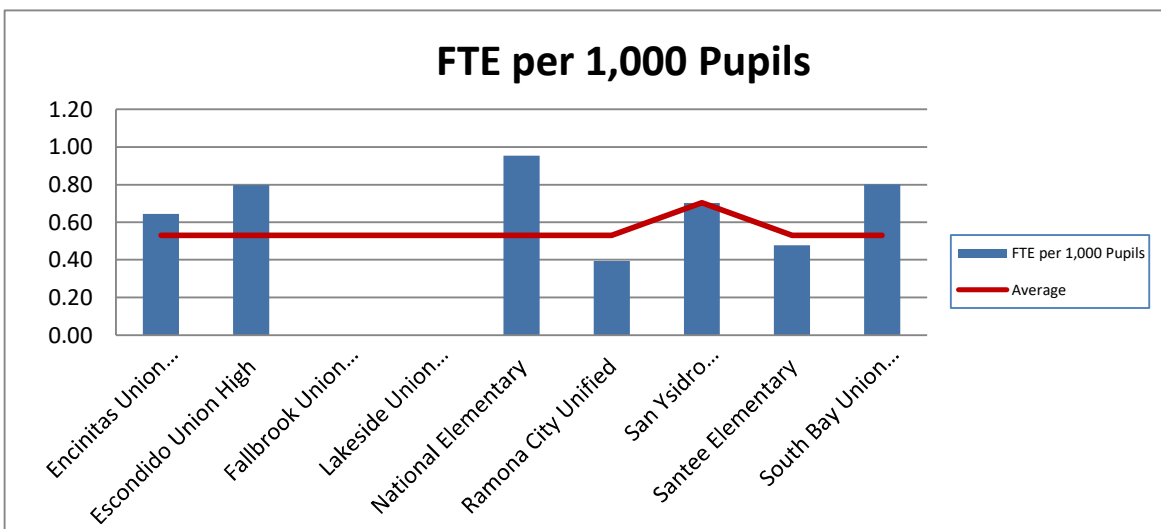
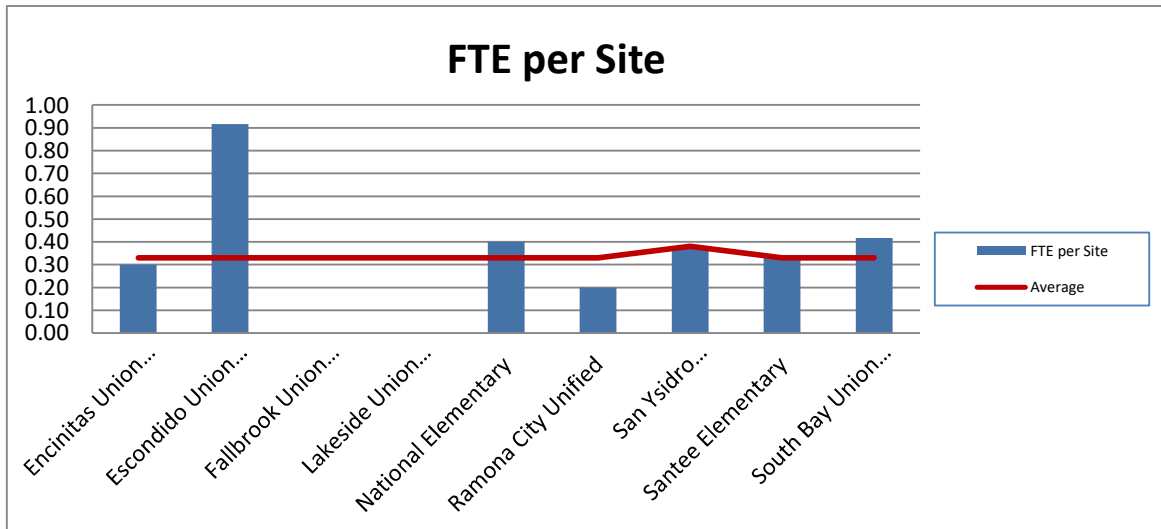
Summary Data for Districts with 4,001 to 10,000 Students



PURCHASING/ WAREHOUSE

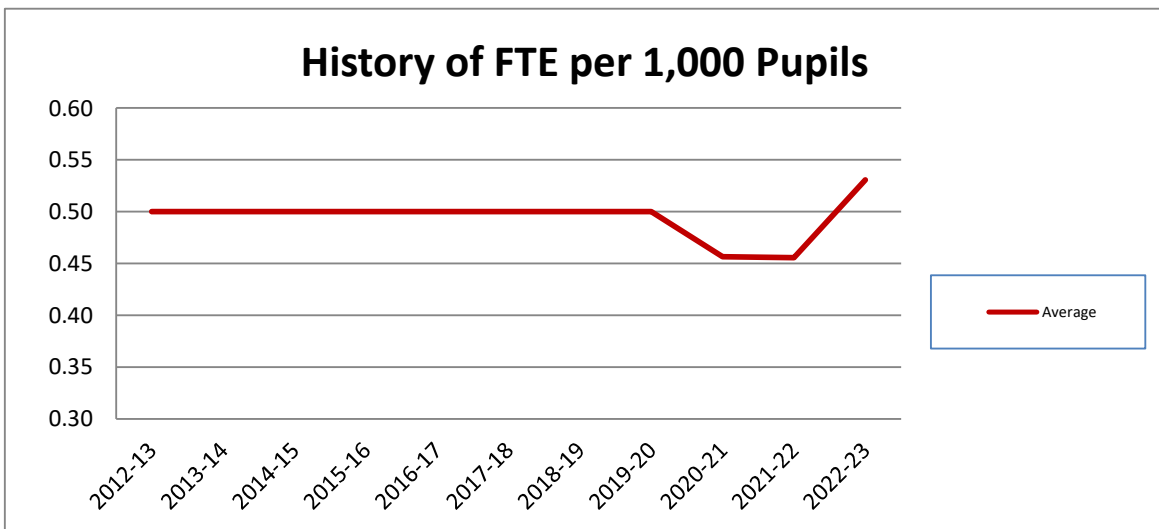
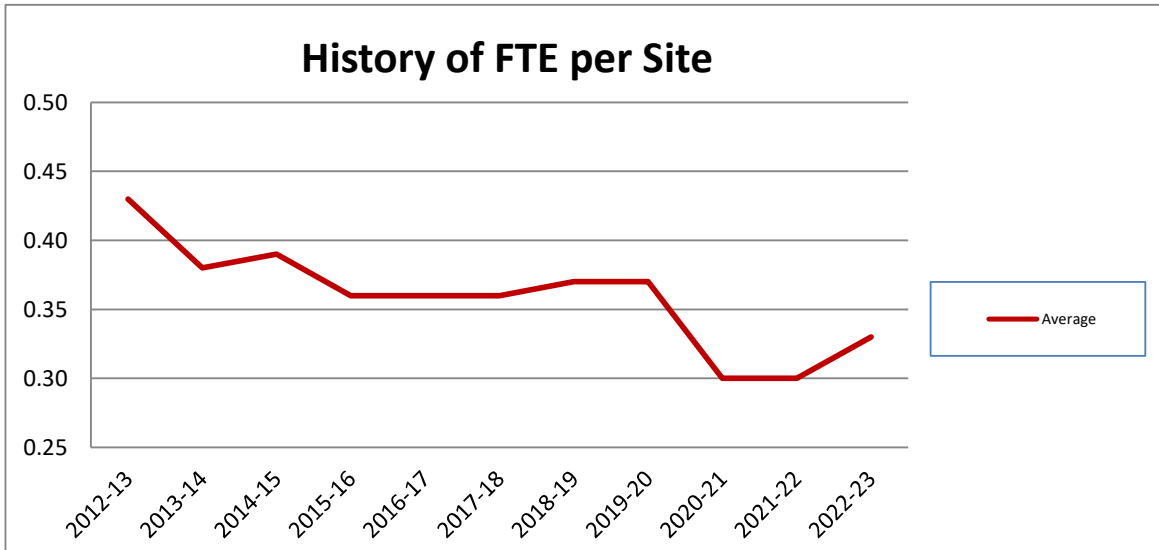
Summary Data for Districts with 4,001 to 10,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 1,000 Pupils
Encinitas Union Elementary	3.00	10	0.30	4,648	0.65
Escondido Union High	5.50	6	0.92	6,885	0.80
Fallbrook Union Elementary	0.00	12	0.00	5,134	0.00
Lakeside Union Elementary	0.00	10	0.00	4,643	0.00
National Elementary	4.00	10	0.40	4,191	0.95
Ramona City Unified	2.00	10	0.20	5,082	0.39
San Ysidro Elementary	3.00	8	0.38	4,264	0.70
Santee Elementary	3.00	9	0.33	6,293	0.48
South Bay Union Elementary	5.00	12	0.42	6,232	0.80



PURCHASING/ WAREHOUSE

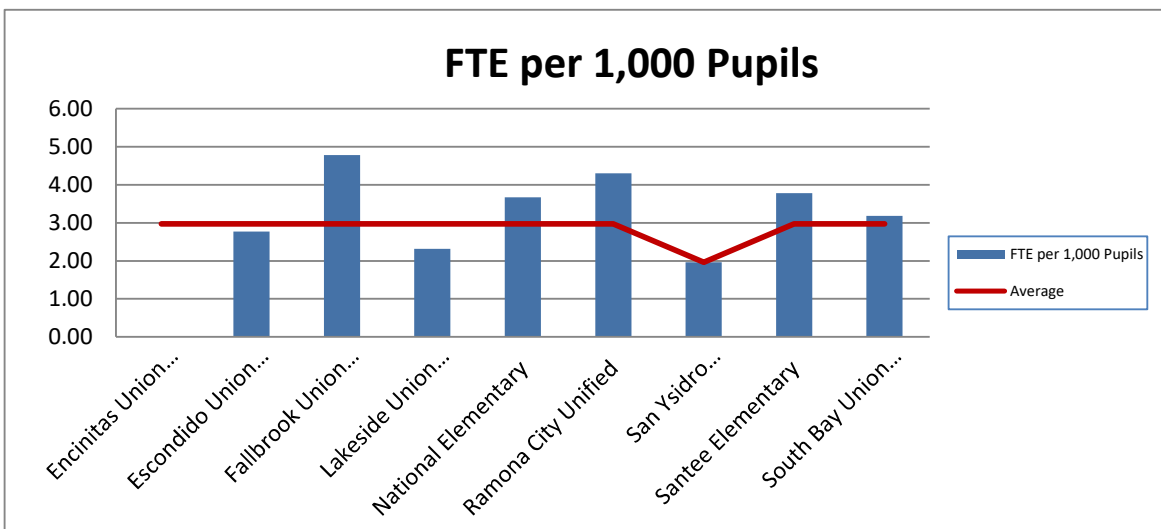
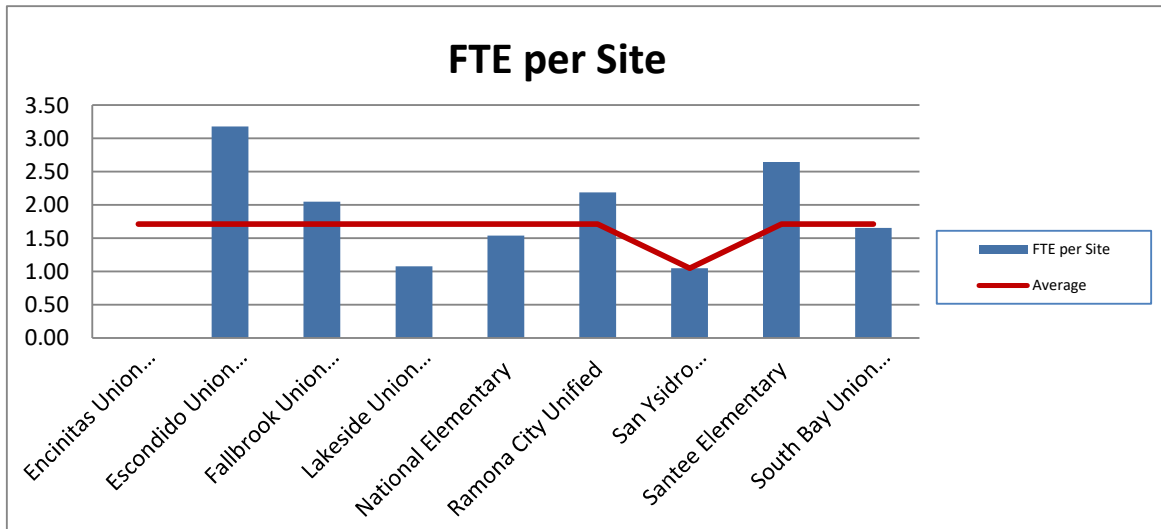
Summary Data for Districts with 4,001 to 10,000 Students



TRANSPORTATION

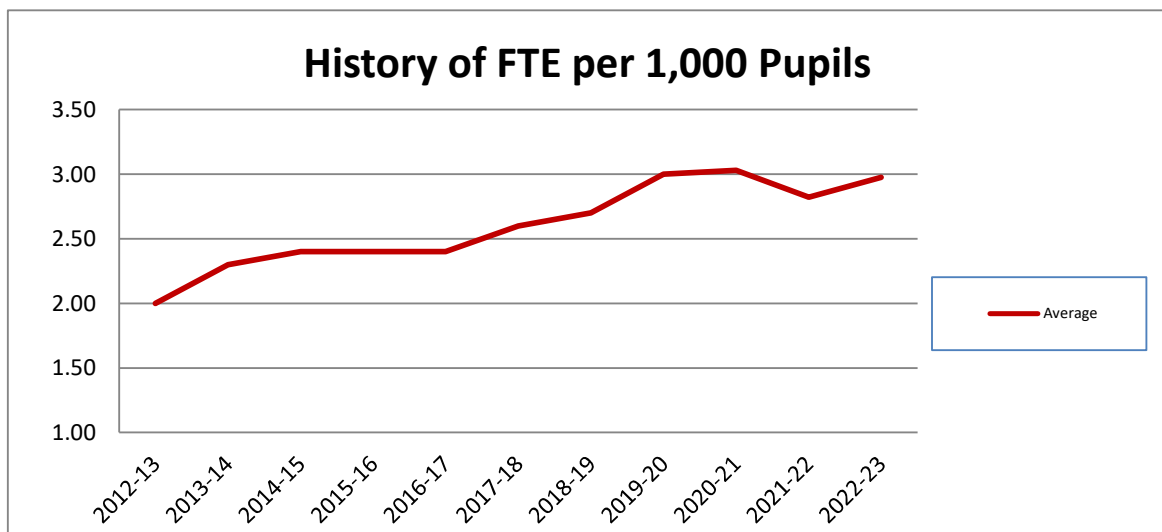
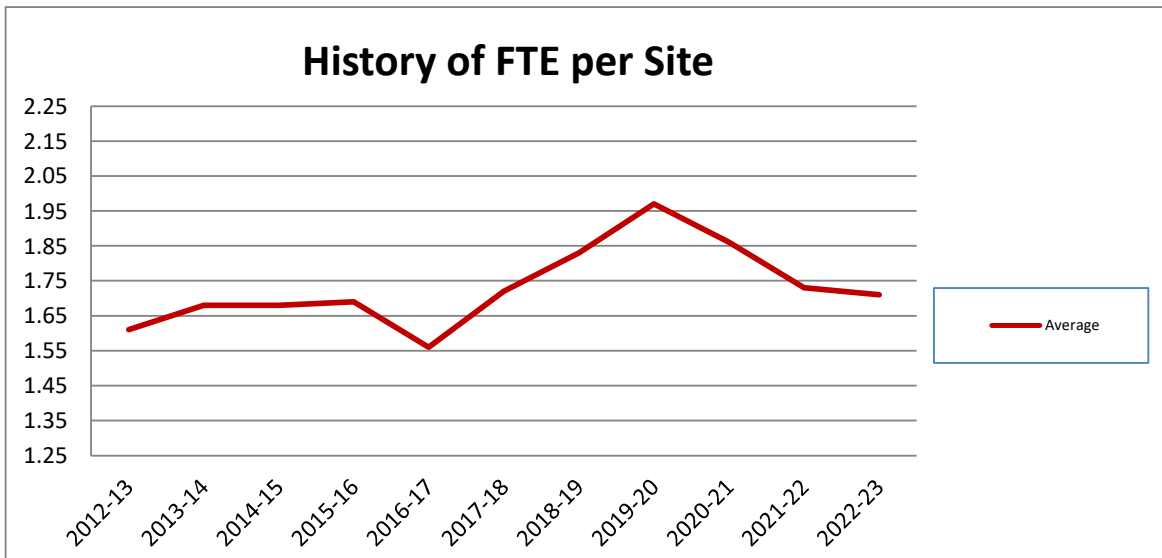
Summary Data for Districts with 4,001 to 10,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 1,000 Pupils
Encinitas Union Elementary	0.00	10	0.00	4,648	0.00
Escondido Union High	19.07	6	3.18	6,885	2.77
Fallbrook Union Elementary	24.56	12	2.05	5,134	4.78
Lakeside Union Elementary	10.75	10	1.08	4,643	2.32
National Elementary	15.38	10	1.54	4,191	3.67
Ramona City Unified	21.89	10	2.19	5,082	4.31
San Ysidro Elementary	8.38	8	1.05	4,264	1.97
Santee Elementary	23.79	9	2.64	6,293	3.78
South Bay Union Elementary	19.84	12	1.65	6,232	3.18



TRANSPORTATION

Summary Data for Districts with 4,001 to 10,000 Students



BUSINESS OFFICE

FTE by Position for Districts with 4,001 to 10,000 Students

Position Title	Encinitas Union Elementary	Escondido Union High	Fallbrook Union Elementary	Lakeside Union Elementary	National Elementary	Ramona City Unified	San Ysidro Elementary	Santee Elementary	South Bay Union Elementary
Account Clerk	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Accountant	1.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00	0.00
Accounting Technician	1.00	1.00	0.00	3.00	0.86	0.00	2.00	0.00	4.00
Accounts Payable/ Receivable	0.00	0.00	3.00	0.00	1.00	1.00	1.00	3.00	0.00
Administrative Assistant/ Clerical	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Analyst	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Attendance (district level)	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
Benefits	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00
Budget	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Manager	2.00	2.00	3.00	2.00	2.00	2.00	1.00	1.00	2.00
Payroll Clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00
Payroll Technician	2.00	2.00	3.00	0.00	1.00	2.00	1.00	0.00	2.00
Other- Coordinator	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00
TOTAL	7.00	10.00	10.00	8.00	8.86	9.00	6.00	10.00	12.00

BUSINESS OFFICE

Average Work Year in Months by Position for Districts with 4,001 to 10,000 Students

Position Title	Encinitas Union Elementary	Escondido Union High	Fallbrook Union Elementary	Lakeside Union Elementary	National Elementary	Ramona City Unified	San Ysidro Elementary	Santee Elementary	South Bay Union Elementary
Account Clerk	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
Accountant	12.00	0.00	0.00	0.00	12.00	12.00	0.00	12.00	0.00
Accounting Technician	12.00	12.00	0.00	12.00	11.00	0.00	12.00	0.00	12.00
Accounts Payable/ Receivable	0.00	0.00	12.00	0.00	12.00	12.00	12.00	12.00	0.00
Administrative Assistant/ Clerical	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Analyst	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
Attendance (district level)	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00
Benefits	0.00	12.00	0.00	12.00	12.00	12.00	0.00	12.00	12.00
Budget	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
Manager	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Payroll Clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00
Payroll Technician	12.00	12.00	12.00	0.00	12.00	12.00	12.00	0.00	12.00
Other- Coordinator	0.00	12.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00

CHILD NUTRITION

FTE by Position for Districts with 4,001 to 10,000 Students

Position Title	Encinitas Union Elementary	Escondido Union High	Fallbrook Union Elementary	Lakeside Union Elementary	National Elementary	Ramona City Unified	San Ysidro Elementary	Santee Elementary	South Bay Union Elementary
Administrative Assistant/ Clerical	0.88	1.00	1.44	0.50	1.00	0.50	0.00	0.44	0.00
Food Service Accounting	1.00	0.00	1.00	1.00	0.00	0.50	1.00	1.00	1.00
Food Service Driver	1.17	0.75	2.00	0.00	0.32	0.50	0.00	2.00	1.94
Food Service Warehouse/ Stores	0.00	0.00	0.00	0.00	1.00	0.50	0.00	0.00	0.00
Food Service Worker	8.79	18.38	20.90	18.51	8.40	10.19	12.19	18.63	18.19
Kitchen Lead/ Manager	1.00	7.38	1.00	1.44	7.70	8.28	6.56	1.00	6.57
Manager	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00
Other- Prog Specialist	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.00
Office Manager/ Utility	0.00	1.00	0.00	0.00	2.00	0.00	1.00	1.00	0.00
TOTAL	12.84	29.51	27.34	22.45	21.42	22.22	21.75	25.07	29.69

CHILD NUTRITION

Average Work Year in Months by Position for Districts with 4,001 to 10,000 Students

Position Title	Encinitas Union Elementary	Escondido Union High	Fallbrook Union Elementary	Lakeside Union Elementary	National Elementary	Ramona City Unified	San Ysidro Elementary	Santee Elementary	South Bay Union Elementary
Administrative Assistant/ Clerical	11.00	12.00	12.00	10.00	12.00	11.00	0.00	9.00	0.00
Food Service Accounting	11.00	0.00	12.00	11.00	0.00	10.00	12.00	11.00	12.00
Food Service Driver	12.00	10.00	12.00	0.00	10.00	10.00	0.00	10.50	11.00
Food Service Warehouse/ Stores	0.00	0.00	0.00	0.00	12.00	11.00	0.00	0.00	0.00
Food Service Worker	11.00	10.00	10.00	10.11	10.00	9.50	10.00	9.00	10.00
Kitchen Lead/ Manager	12.00	10.68	12.00	10.00	10.00	9.50	10.00	12.00	10.14
Manager	0.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Other- Prog Specialist	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00
Office Manager/ Utility	0.00	12.00	0.00	0.00	12.00	0.00	11.00	9.00	0.00

HUMAN RESOURCES

FTE by Position for Districts with 4,001 to 10,000 Students

Position Title	Encinitas Union Elementary	Escondido Union High	Fallbrook Union Elementary	Lakeside Union Elementary	National Elementary	Ramona City Unified	San Ysidro Elementary	Santee Elementary	South Bay Union Elementary
Administrative Assistant/ Clerical	2.00	2.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00
Human Resources Clerk	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
Human Resources Technician	2.00	2.00	5.00	1.00	2.00	2.00	2.00	2.00	1.00
Manager	1.00	2.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00
Benefit Spec/ Risk Management	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Other- Personnel Specialist	1.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00
Other- Sub Finder Operator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
TOTAL	7.00	7.00	9.00	4.00	6.00	5.00	3.00	5.00	6.00

HUMAN RESOURCES

Average Work Year in Months by Position for Districts with 4,001 to 10,000 Students

Position Title	Encinitas Union Elementary	Escondido Union High	Fallbrook Union Elementary	Lakeside Union Elementary	National Elementary	Ramona City Unified	San Ysidro Elementary	Santee Elementary	South Bay Union Elementary
Administrative Assistant/ Clerical	12.00	12.00	12.00	11.00	12.00	12.00	0.00	12.00	12.00
Human Resources Clerk	0.00	12.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
Human Resources Technician	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Manager	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Benefit Spec/ Risk Management	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
Other- Personnel Specialist	12.00	0.00	0.00	12.00	12.00	0.00	0.00	0.00	0.00
Other- Sub Finder Operator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00

INFORMATION TECHNOLOGY

FTE by Position for Districts with 4,001 to 10,000 Students

Position Title	Encinitas Union Elementary	Escondido Union High	Fallbrook Union Elementary	Lakeside Union Elementary	National Elementary	Ramona City Unified	San Ysidro Elementary	Santee Elementary	South Bay Union Elementary
Administrative Assistant/ Clerical	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.47
Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manager	1.00	2.00	1.00	1.00	1.00	2.00	1.00	1.00	2.00
Networking	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00
Database Specialist/ Comp Tech	0.00	0.00	3.00	0.00	1.00	0.00	0.00	3.00	0.00
Systems Analyst- Site Support	6.00	0.00	3.00	3.00	5.00	1.00	1.00	0.00	2.00
Web Developer	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Technology Repair	0.00	15.58	0.00	0.00	0.00	4.00	4.00	5.00	4.00
Other-IT Specialist/ Tech	0.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	1.00
TOTAL	7.00	20.58	8.00	6.00	7.00	7.00	7.00	11.00	9.47

INFORMATION TECHNOLOGY

Average Work Year in Months by Position for Districts with 4,001 to 10,000 Students

Position Title	Encinitas Union Elementary	Escondido Union High	Fallbrook Union Elementary	Lakeside Union Elementary	National Elementary	Ramona City Unified	San Ysidro Elementary	Santee Elementary	South Bay Union Elementary
Administrative Assistant/ Clerical	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	12.00
Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manager	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Networking	0.00	12.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00
Database Specialist/ Tech	0.00	0.00	12.00	0.00	12.00	0.00	0.00	12.00	0.00
Systems Analyst- Site Support	12.00	0.00	12.00	12.00	12.00	12.00	12.00	0.00	12.00
Web Developer	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Technology Repair	0.00	11.91	0.00	0.00	0.00	12.00	12.00	12.00	12.00
Other-IT Specialist/ Tech	0.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	12.00

MAINTENANCE AND OPERATIONS

FTE by Position for Districts with 4,001 to 10,000 Students

Position Title	Encinitas Union Elementary	Escondido Union High	Fallbrook Union Elementary	Lakeside Union Elementary	National Elementary	Ramona City Unified	San Ysidro Elementary	Santee Elementary	South Bay Union Elementary
Administrative Assistant/ Clerical	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00
Custodian	18.50	34.75	37.75	21.00	24.00	19.98	26.09	27.88	45.22
Facilities/ Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grounds	5.00	6.00	7.00	2.00	5.00	6.00	4.00	5.00	6.00
Maintenance	5.00	10.00	5.00	8.00	9.00	6.00	8.00	8.00	7.00
Manager	1.00	2.00	2.00	1.00	2.00	1.00	1.00	2.00	3.00
Security Guard		25.75	0.00	0.00	0.00	0.00	7.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.47
TOTAL	30.50	79.50	53.75	33.00	41.00	33.98	47.09	43.88	66.69

MAINTENANCE AND OPERATIONS

Average Work Year in Months by Position for Districts with 4,001 to 10,000 Students

Position Title	Encinitas Union Elementary	Escondido Union High	Fallbrook Union Elementary	Lakeside Union Elementary	National Elementary	Ramona City Unified	San Ysidro Elementary	Santee Elementary	South Bay Union Elementary
Administrative Assistant/ Clerical	12.00	12.00	12.00	11.00	12.00	12.00	12.00	12.00	12.00
Custodian	12.00	11.73	12.00	12.00	12.00	12.00	12.00	12.00	11.96
Facilities/ Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grounds	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Maintenance	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Manager	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Security Guard	0.00	10.39	0.00	0.00	0.00	0.00	10.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00

PRINT SHOP

FTE by Position for Districts with 4,001 to 10,000 Students

Position Title	Encinitas Union Elementary	Escondido Union High	Fallbrook Union Elementary	Lakeside Union Elementary	National Elementary	Ramona City Unified	San Ysidro Elementary	Santee Elementary	South Bay Union Elementary
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Graphics/ Printing Clerk	1.00	0.00	0.00	0.00	1.00	0.00	0.75	1.00	0.00
Graphics/ Printing Technician	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	1.00	1.00	0.00	0.00	1.00	0.00	0.75	2.00	1.00

PRINT SHOP

Average Work Year in Months by Position for Districts with 4,001 to 10,000 Students

Position Title	Encinitas Union Elementary	Escondido Union High	Fallbrook Union Elementary	Lakeside Union Elementary	National Elementary	Ramona City Unified	San Ysidro Elementary	Santee Elementary	South Bay Union Elementary
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Graphics/ Printing Clerk	12.00	0.00	0.00	0.00	12.00	0.00	12.00	12.00	0.00
Graphics/ Printing Technician	0.00	12.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PURCHASING/ WAREHOUSE

FTE by Position for Districts with 4,001 to 10,000 Students

Position Title	Encinitas Union Elementary	Escondido Union High	Fallbrook Union Elementary	Lakeside Union Elementary	National Elementary	Ramona City Unified	San Ysidro Elementary	Santee Elementary	South Bay Union Elementary
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Buyer	0.00	2.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Delivery Driver	0.60	0.50	0.00	0.00	1.00	0.00	1.00	1.00	1.00
Inventory	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manager	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Purchasing Clerk	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00
Warehouse	0.40	0.50	0.00	0.00	1.00	1.00	1.00	1.00	2.00
TOTAL	3.00	5.50	0.00	0.00	4.00	2.00	3.00	3.00	5.00

PURCHASING/ WAREHOUSE

Average Work Year in Months by Position for Districts with 4,001 to 10,000 Students

Position Title	Encinitas Union Elementary	Escondido Union High	Fallbrook Union Elementary	Lakeside Union Elementary	National Elementary	Ramona City Unified	San Ysidro Elementary	Santee Elementary	South Bay Union Elementary
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Buyer	0.00	12.00	0.00	0.00	0.00	12.00	12.00	0.00	12.00
Delivery Driver	12.00	12.00	0.00	0.00	12.00	0.00	12.00	12.00	11.00
Inventory	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manager	12.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
Purchasing Clerk	12.00	12.00	0.00	0.00	12.00	0.00	0.00	12.00	12.00
Warehouse	12.00	12.00	0.00	0.00	12.00	12.00	12.00	12.00	12.00

TRANSPORTATION

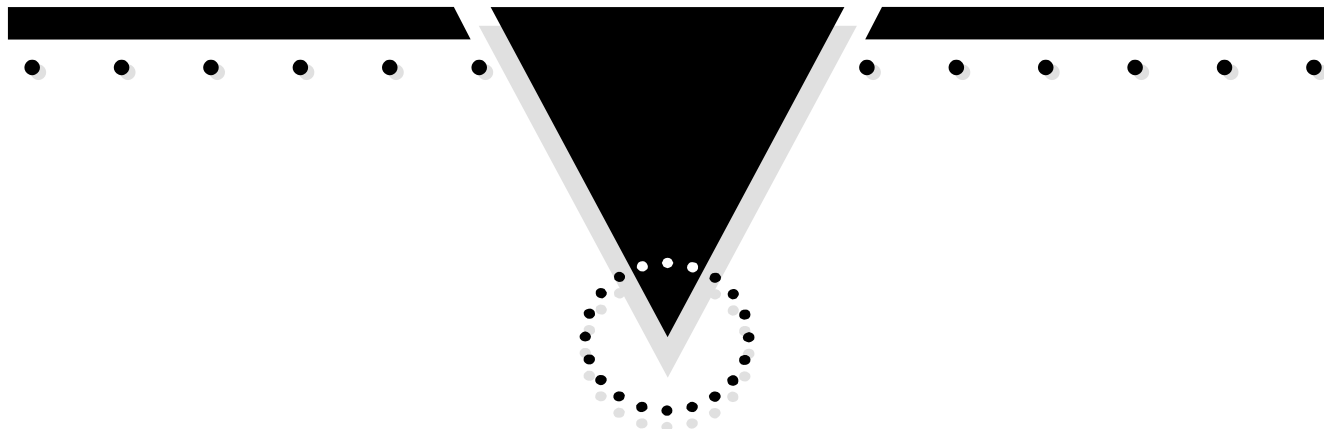
FTE by Position for Districts with 4,001 to 10,000 Students

Position Title	Encinitas Union Elementary	Escondido Union High	Fallbrook Union Elementary	Lakeside Union Elementary	National Elementary	Ramona City Unified	San Ysidro Elementary	Santee Elementary	South Bay Union Elementary
Administrative Assistant/ Clerical	0.00	0.50	1.00	1.00	1.00	1.00	0.00	1.75	0.00
Bus Attendant	0.00	2.81	0.49	2.00	5.30	0.44	0.00	2.60	2.78
Bus Driver	0.00	11.88	17.07	3.75	7.27	13.45	6.38	12.43	11.75
Dispatcher	0.00	0.88	2.00	0.00	0.00	2.00	1.00	1.00	1.75
Lead Driver/ Trainer	0.00	0.00	0.00	0.00	0.00	2.00	0.00	1.00	0.00
Manager	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00
Mechanic	0.00	2.00	3.00	1.00	0.00	2.00	1.00	1.47	2.00
Van Driver	0.00	0.00	0.00	2.00	0.81	0.00	0.00	2.54	0.56
TOTAL	0.00	19.07	24.56	10.75	15.38	21.89	8.38	23.79	19.84

TRANSPORTATION

Average Work Year in Months by Position for Districts with 4,001 to 10,000 Students

Position Title	Encinitas Union Elementary	Escondido Union High	Fallbrook Union Elementary	Lakeside Union Elementary	National Elementary	Ramona City Unified	San Ysidro Elementary	Santee Elementary	South Bay Union Elementary
Administrative Assistant/ Clerical	0.00	12.00	12.00	11.00	12.00	12.00	0.00	11.57	0.00
Bus Attendant	0.00	10.00	10.00	10.00	10.00	9.50	0.00	10.00	10.00
Bus Driver	0.00	10.00	10.00	10.00	10.00	9.50	10.00	10.00	10.13
Dispatcher	0.00	12.00	12.00	0.00	0.00	11.00	12.00	12.00	11.14
Lead Driver/ Trainer	0.00	0.00	0.00	0.00	0.00	11.50	0.00	12.00	0.00
Manager	0.00	12.00	12.00	12.00	12.00	12.00	0.00	12.00	12.00
Mechanic	0.00	12.00	12.00	12.00	0.00	12.00	12.00	12.00	12.00
Van Driver	0.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	10.00



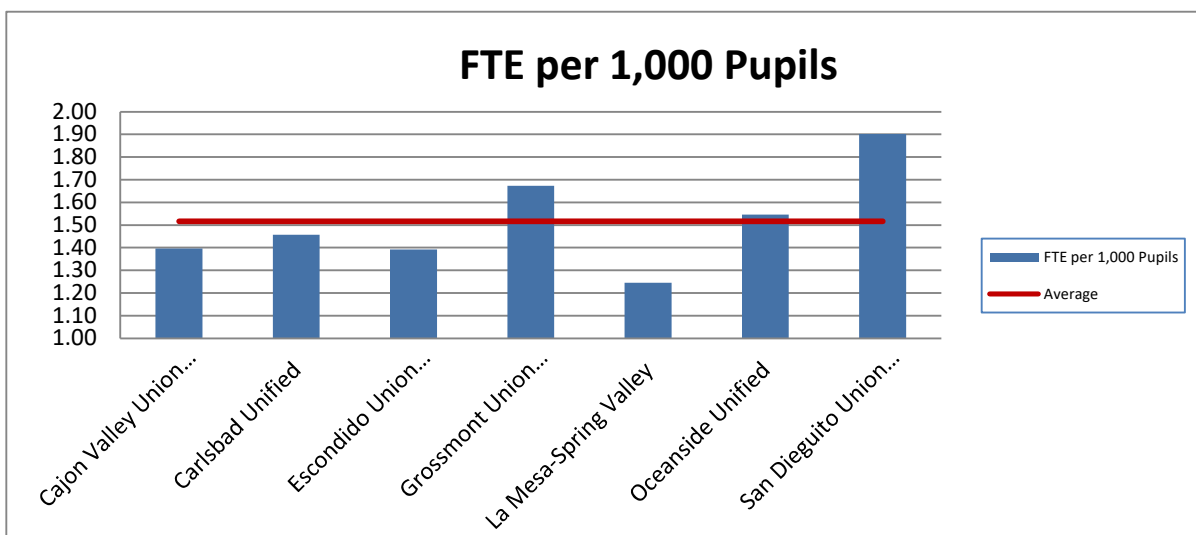
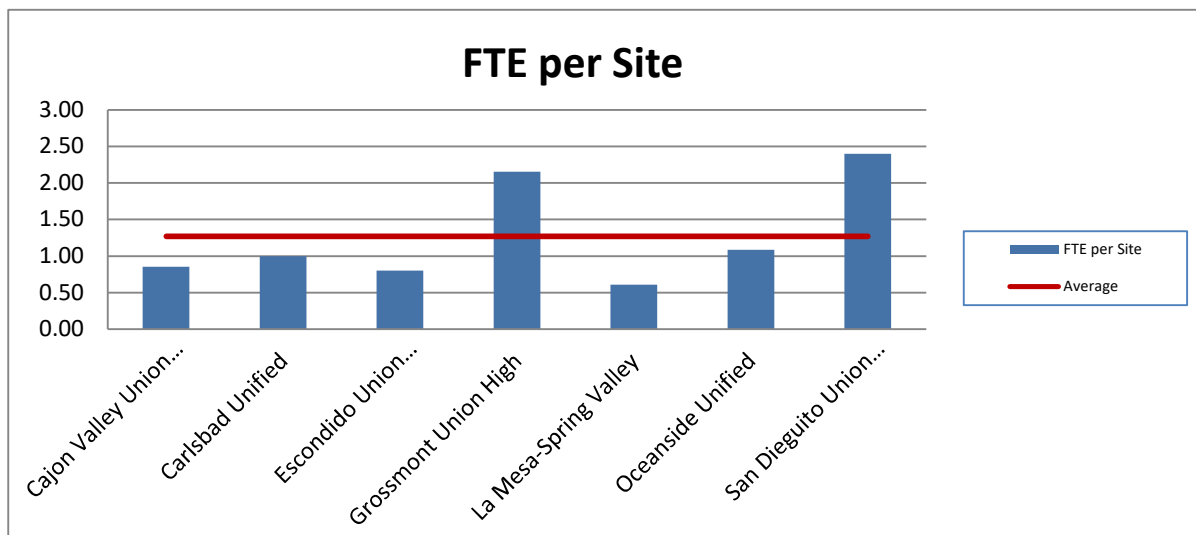
School Districts with 10,001 to 18,000 Students



BUSINESS OFFICE

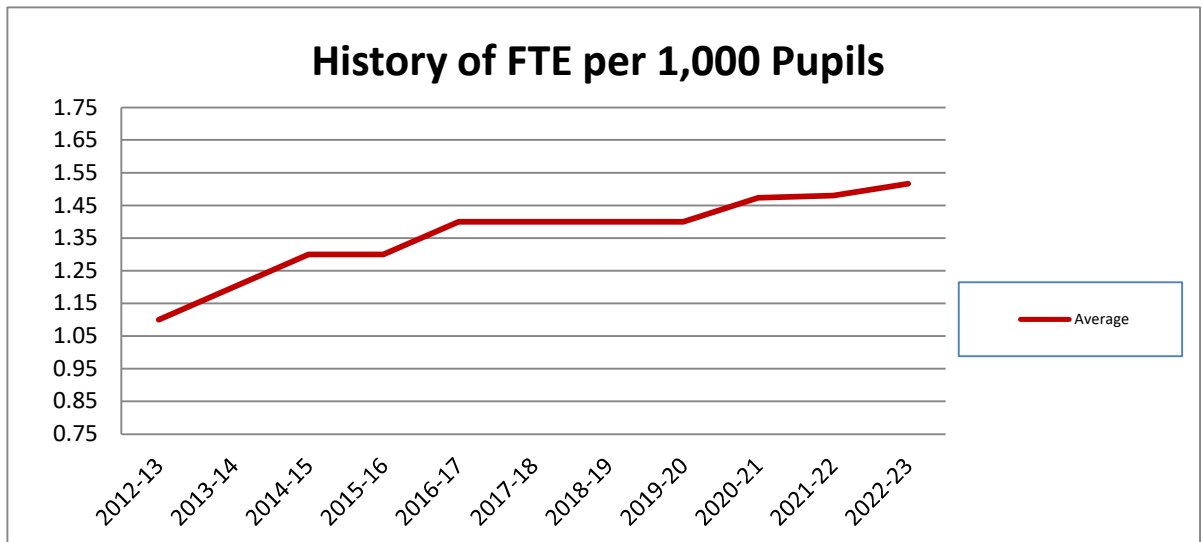
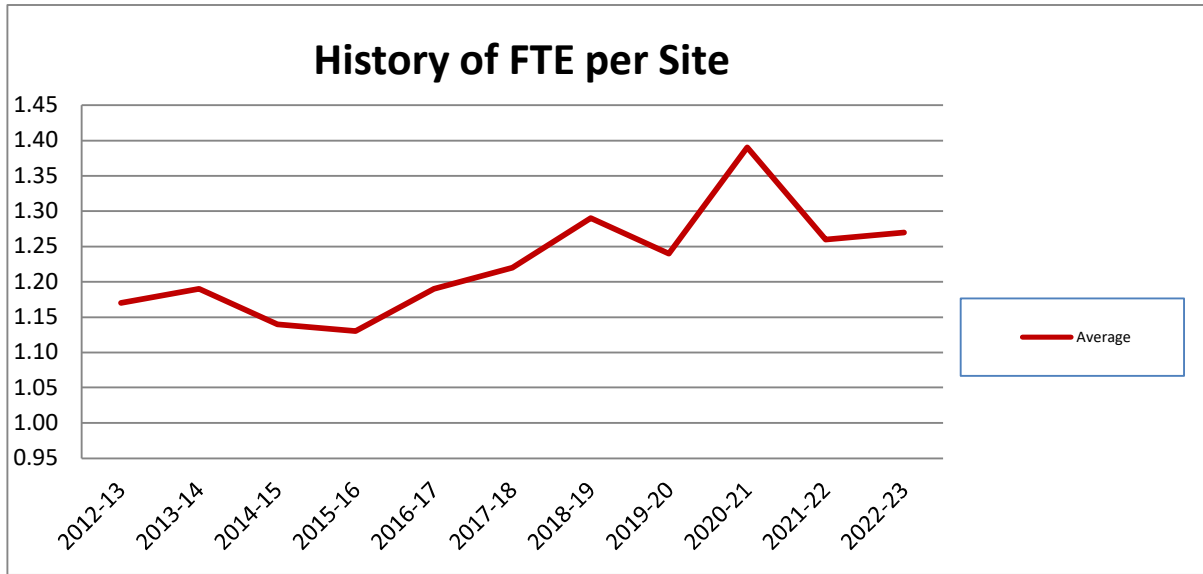
Summary Data for Districts with 10,001 to 18,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 1,000 Pupils
Cajon Valley Union Elementary	23.00	27	0.85	16,477	1.40
Carlsbad Unified	16.00	16	1.00	10,981	1.46
Escondido Union Elementary	20.00	25	0.80	14,360	1.39
Grossmont Union High	28.00	13	2.15	16,738	1.67
La Mesa-Spring Valley	13.37	22	0.61	10,735	1.25
Oceanside Unified	25.00	23	1.09	16,163	1.55
San Dieguito Union High	24.00	10	2.40	12,615	1.90



BUSINESS OFFICE

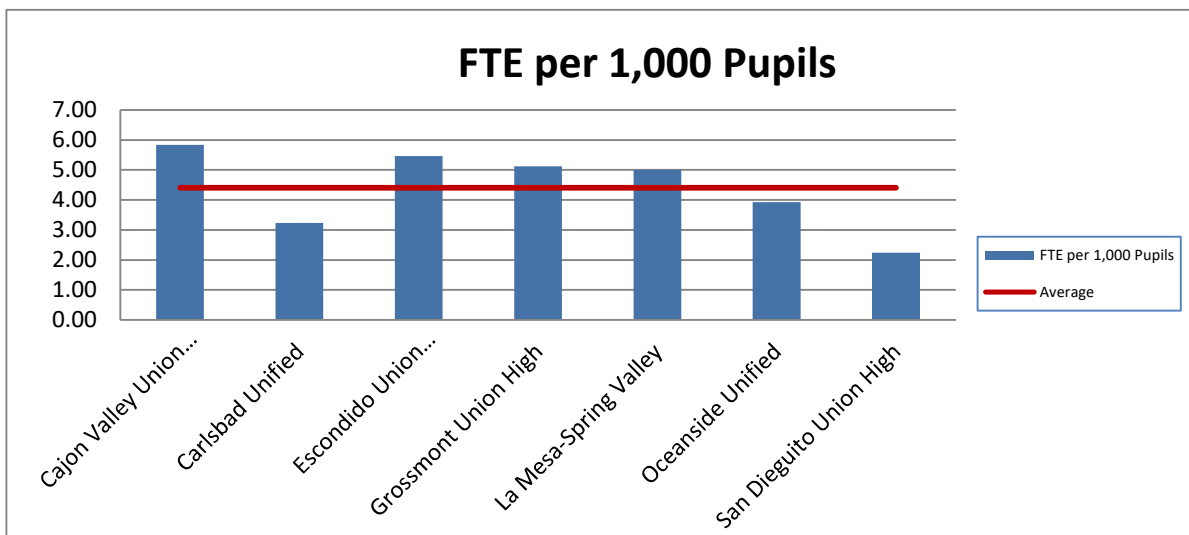
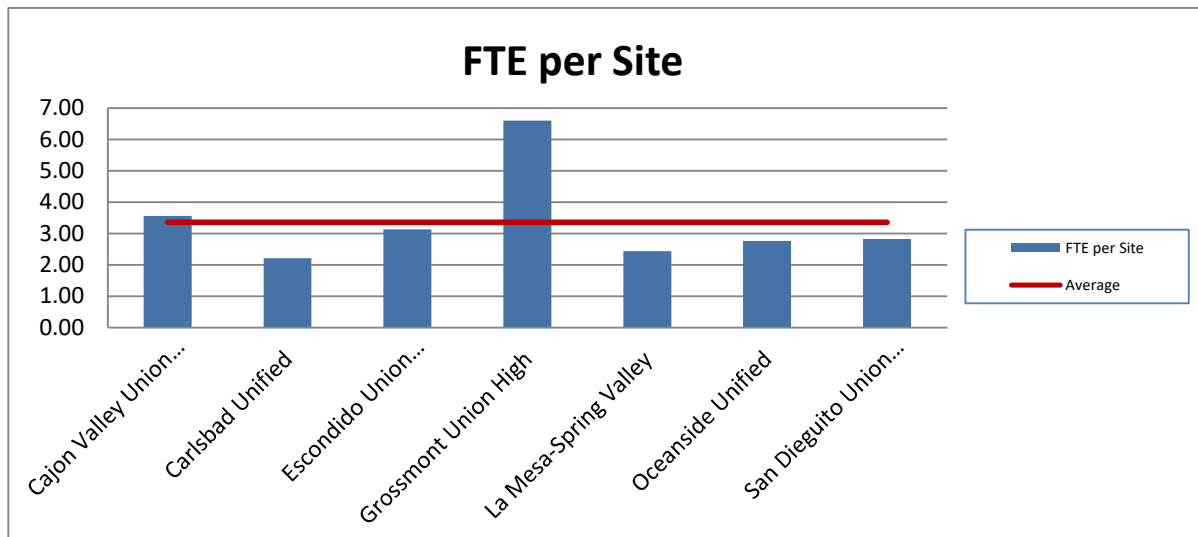
Summary Data for Districts with 10,001 to 18,000 Students



CHILD NUTRITION

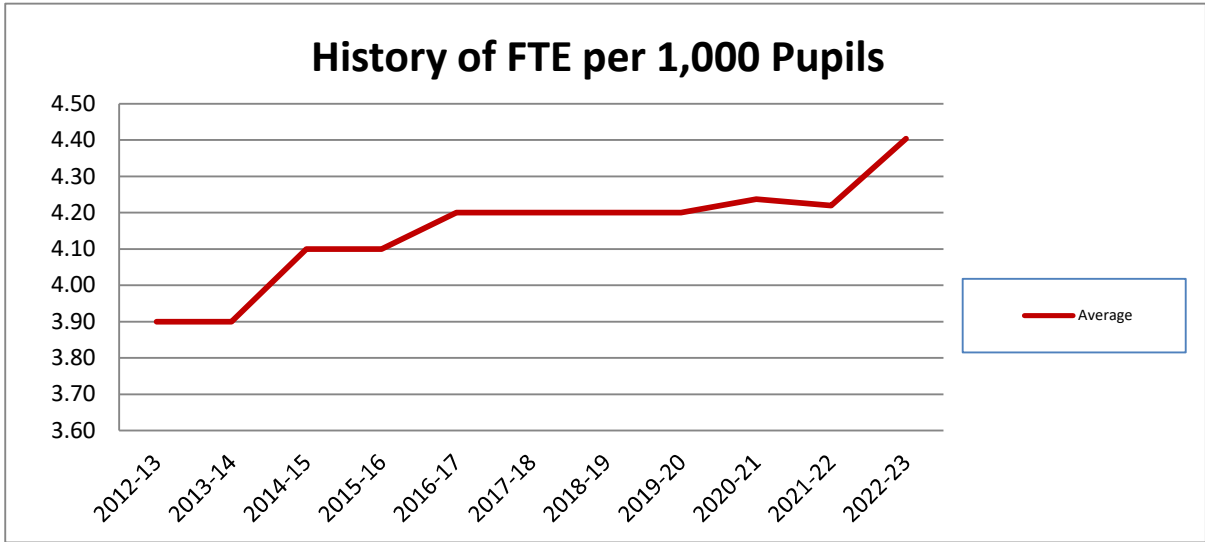
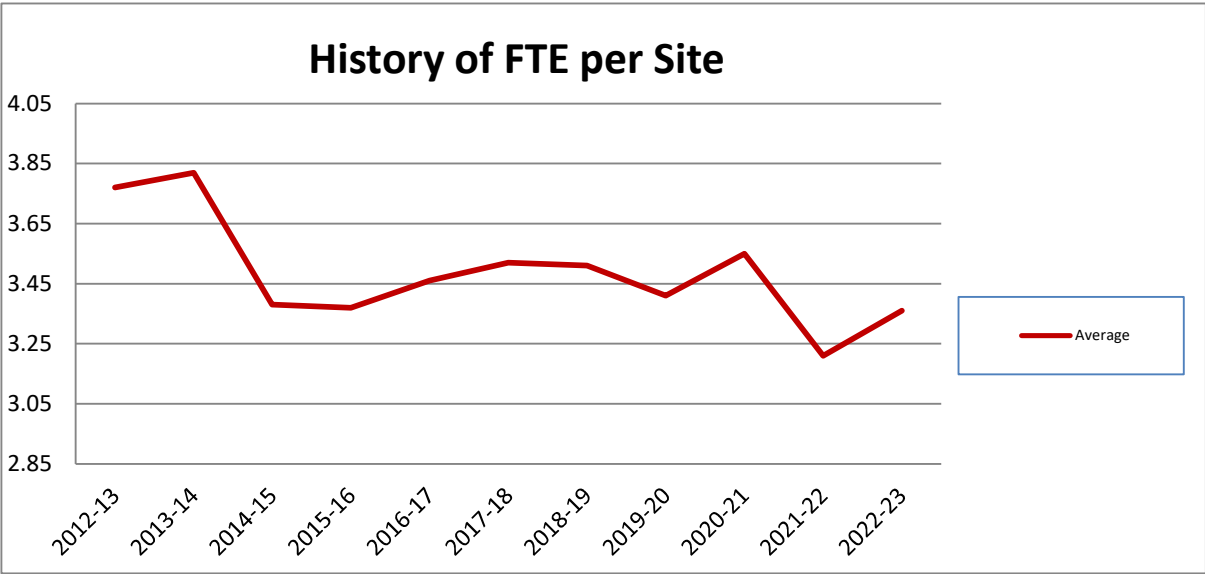
Summary Data for Districts with 10,001 to 18,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 1,000 Pupils
Cajon Valley Union Elementary	96.17	27	3.56	16,477	5.84
Carlsbad Unified	35.50	16	2.22	10,981	3.23
Escondido Union Elementary	78.38	25	3.14	14,360	5.46
Grossmont Union High	85.81	13	6.60	16,738	5.13
La Mesa-Spring Valley	53.69	22	2.44	10,735	5.00
Oceanside Unified	63.52	23	2.76	16,163	3.93
San Dieguito Union High	28.25	10	2.83	12,615	2.24



CHILD NUTRITION

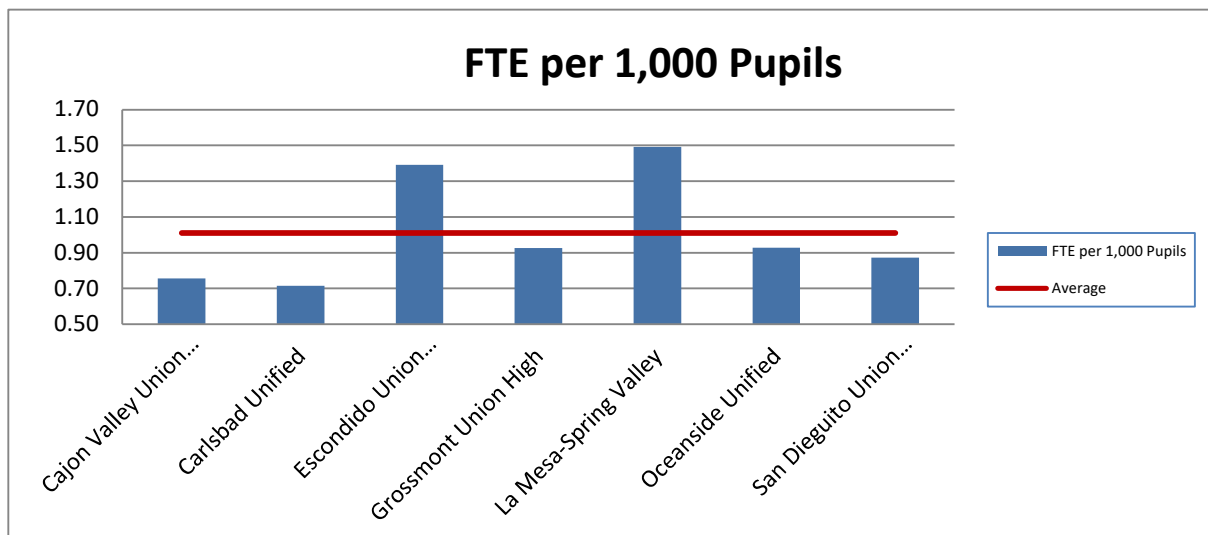
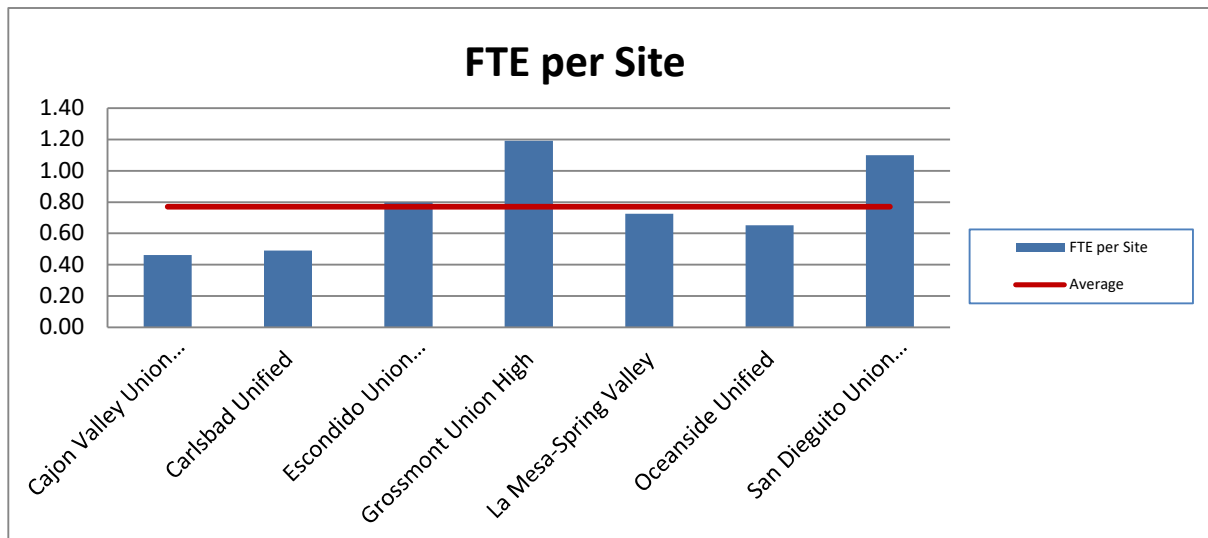
Summary Data for Districts with 10,001 to 18,000 Students



HUMAN RESOURCES

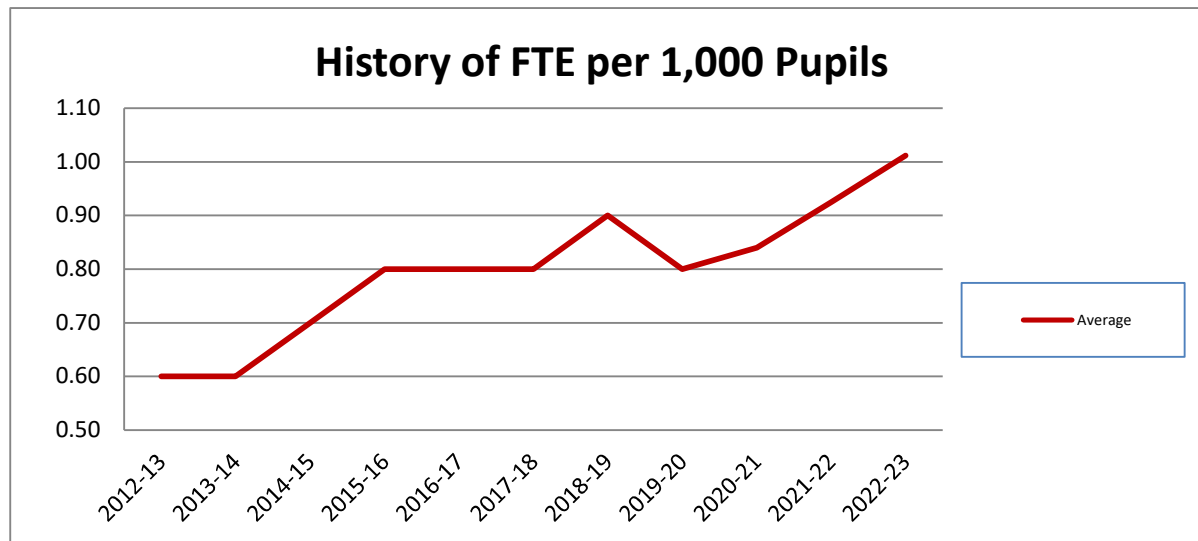
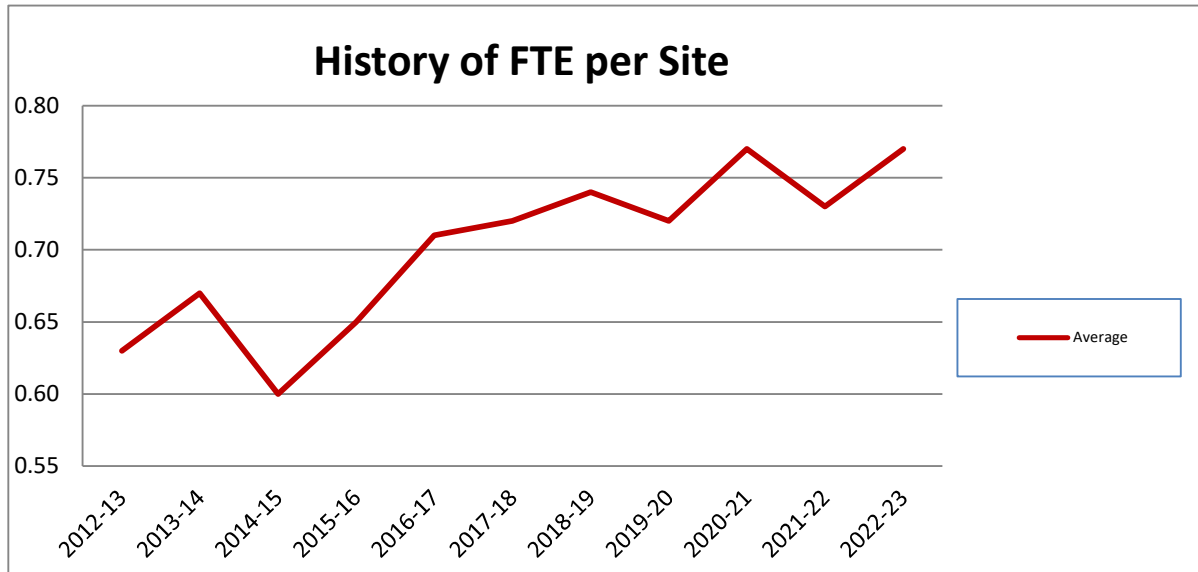
Summary Data for Districts with 10,001 to 18,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 1,000 Pupils
Cajon Valley Union Elementary	12.47	27	0.46	16,477	0.76
Carlsbad Unified	7.85	16	0.49	10,981	0.71
Escondido Union Elementary	19.97	25	0.80	14,360	1.39
Grossmont Union High	15.50	13	1.19	16,738	0.93
La Mesa-Spring Valley	16.00	22	0.73	10,735	1.49
Oceanside Unified	15.00	23	0.65	16,163	0.93
San Dieguito Union High	11.00	10	1.10	12,615	0.87



HUMAN RESOURCES

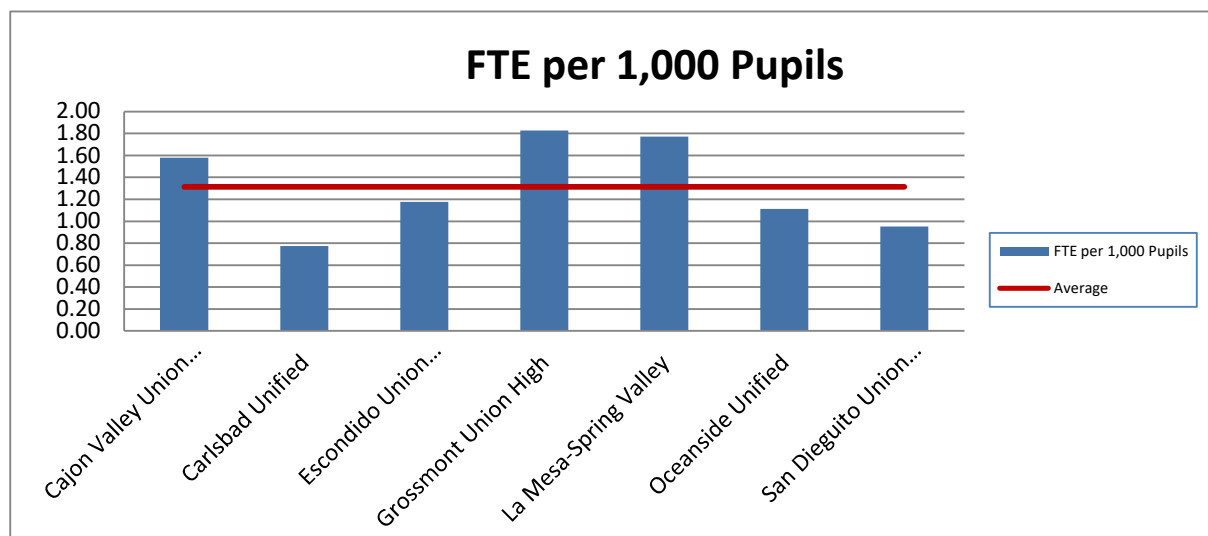
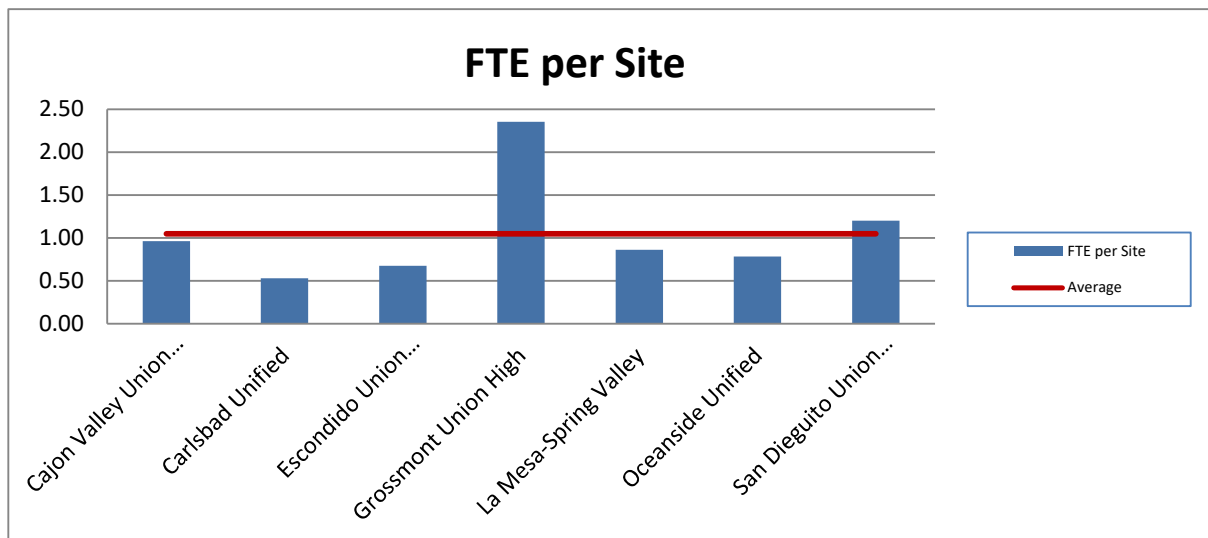
Summary Data for Districts with 10,001 to 18,000 Students



INFORMATION TECHNOLOGY

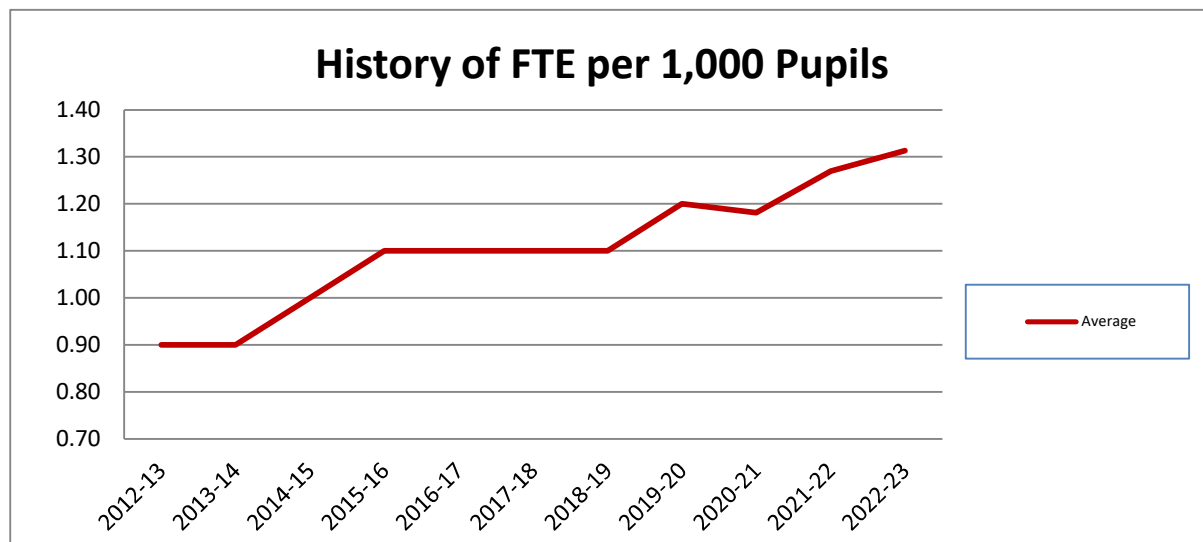
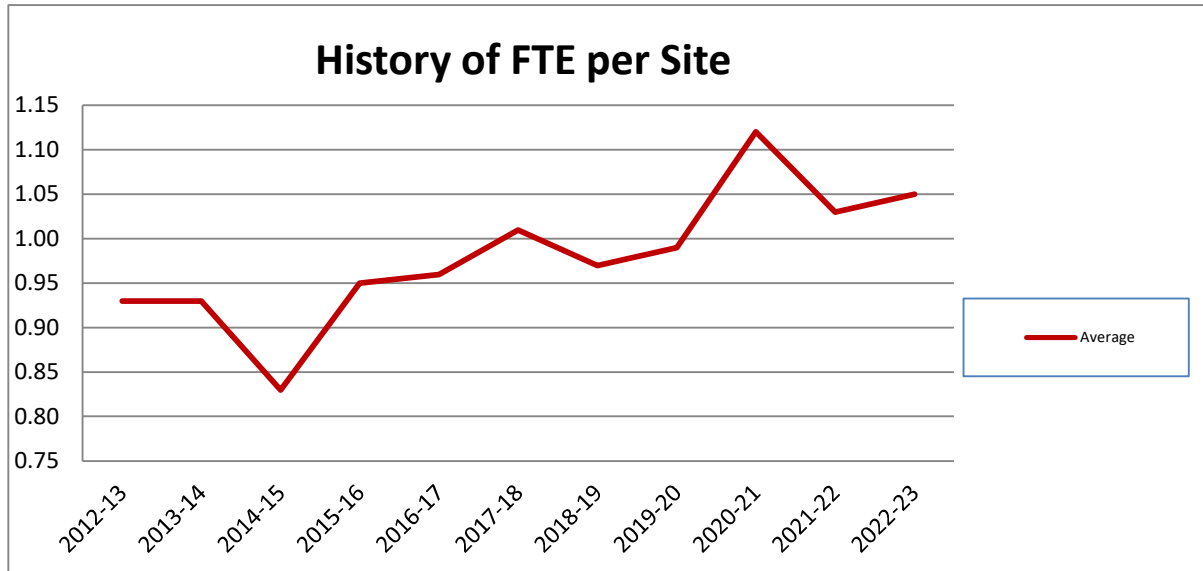
Summary Data for Districts with 10,001 to 18,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 1,000 Pupils
Cajon Valley Union Elementary	26.00	27	0.96	16,477	1.58
Carlsbad Unified	8.50	16	0.53	10,981	0.77
Escondido Union Elementary	16.91	25	0.68	14,360	1.18
Grossmont Union High	30.60	13	2.35	16,738	1.83
La Mesa-Spring Valley	19.00	22	0.86	10,735	1.77
Oceanside Unified	18.00	23	0.78	16,163	1.11
San Dieguito Union High	12.00	10	1.20	12,615	0.95



INFORMATION TECHNOLOGY

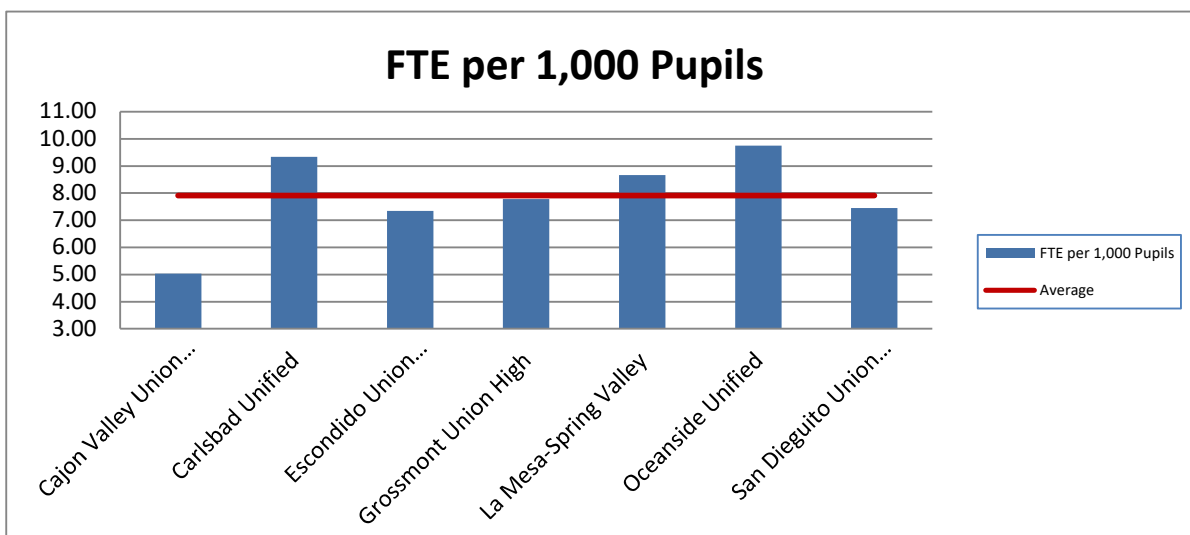
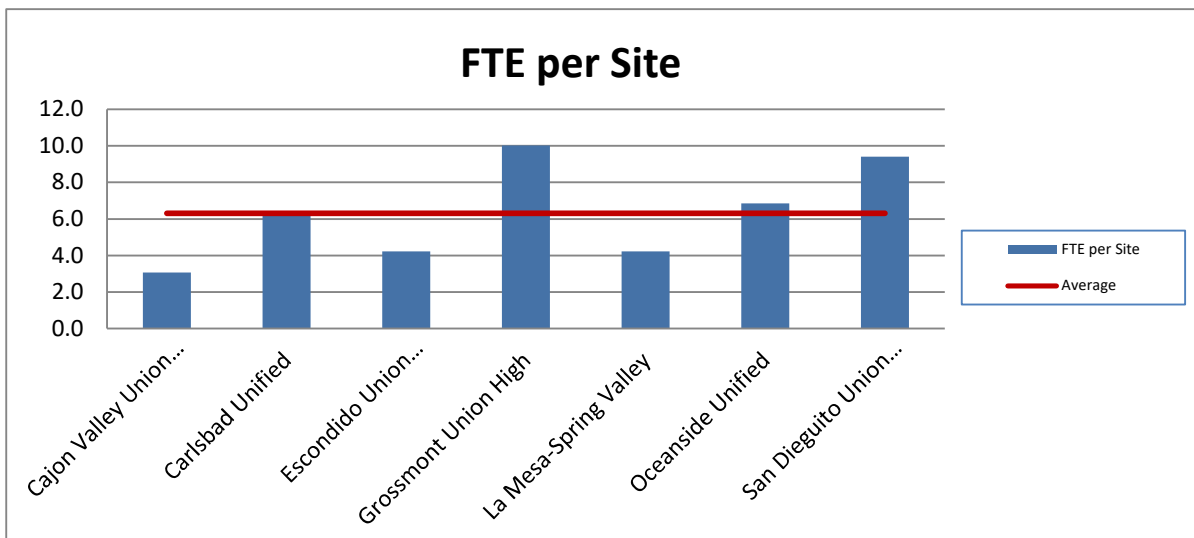
Summary Data for Districts with 10,001 to 18,000 Students



MAINTENANCE AND OPERATIONS

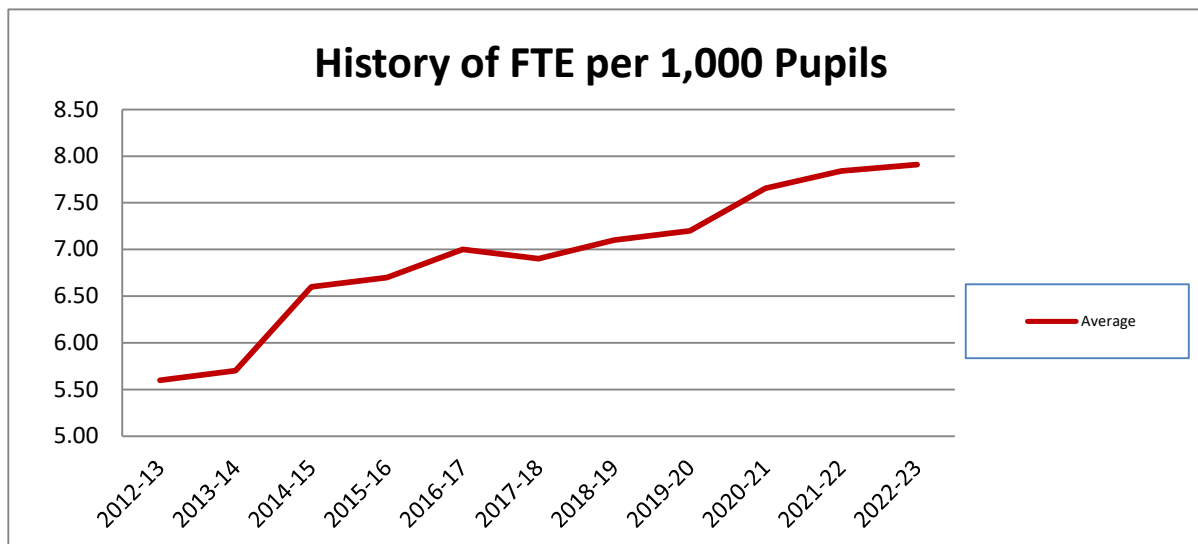
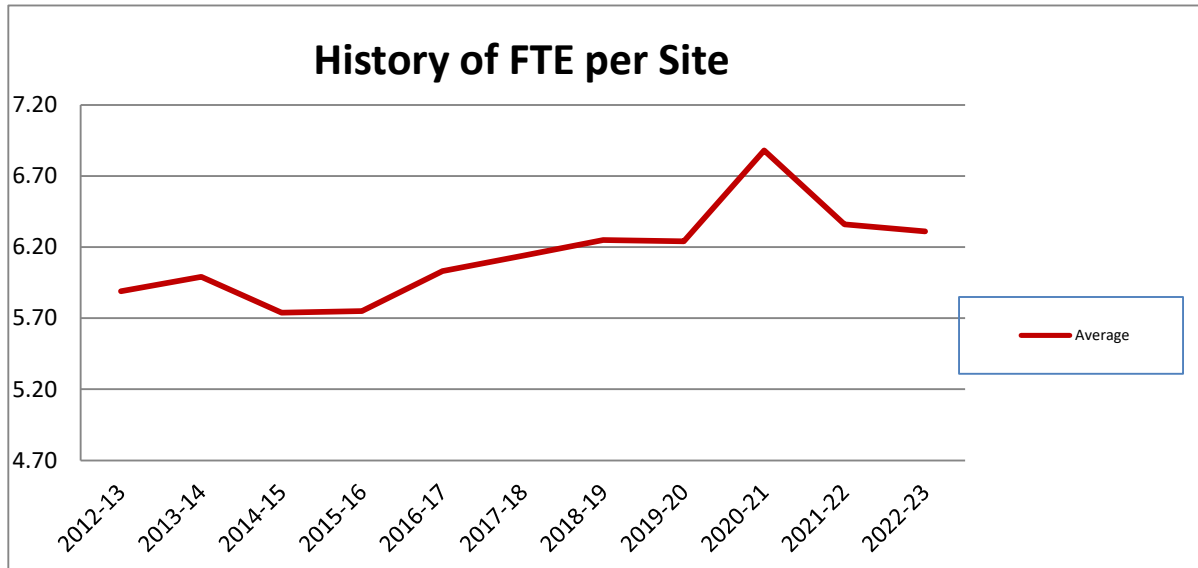
Summary Data for Districts with 10,001 to 18,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 1,000 Pupils
Cajon Valley Union Elementary	83.00	27	3.07	16,477	5.04
Carlsbad Unified	102.50	16	6.41	10,981	9.33
Escondido Union Elementary	105.50	25	4.22	14,360	7.35
Grossmont Union High	130.25	13	10.02	16,738	7.78
La Mesa-Spring Valley	93.00	22	4.23	10,735	8.66
Oceanside Unified	157.60	23	6.85	16,163	9.75
San Dieguito Union High	94.00	10	9.40	12,615	7.45



MAINTENANCE AND OPERATIONS

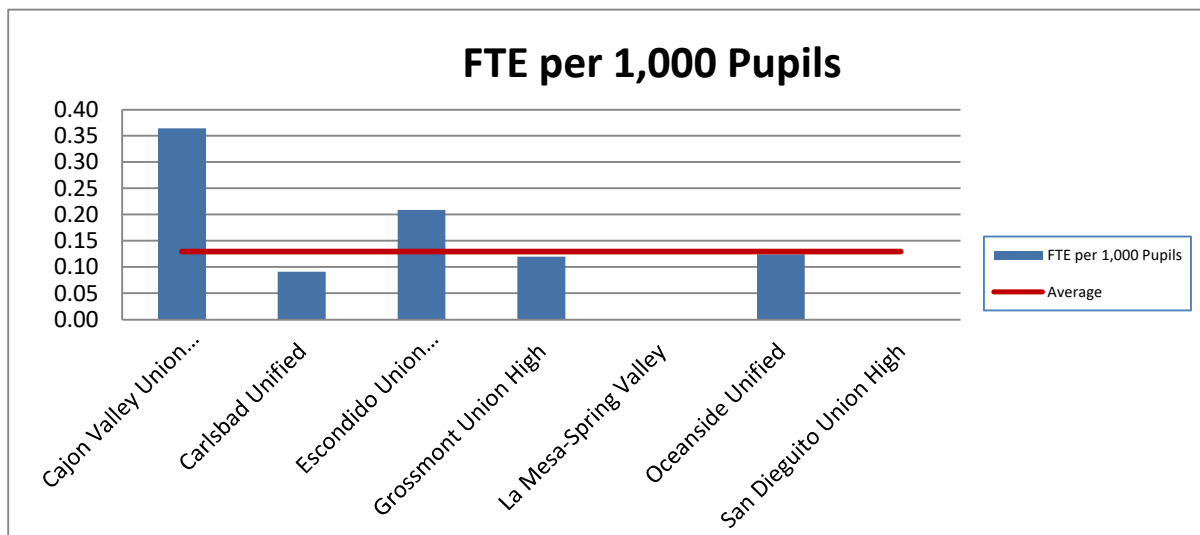
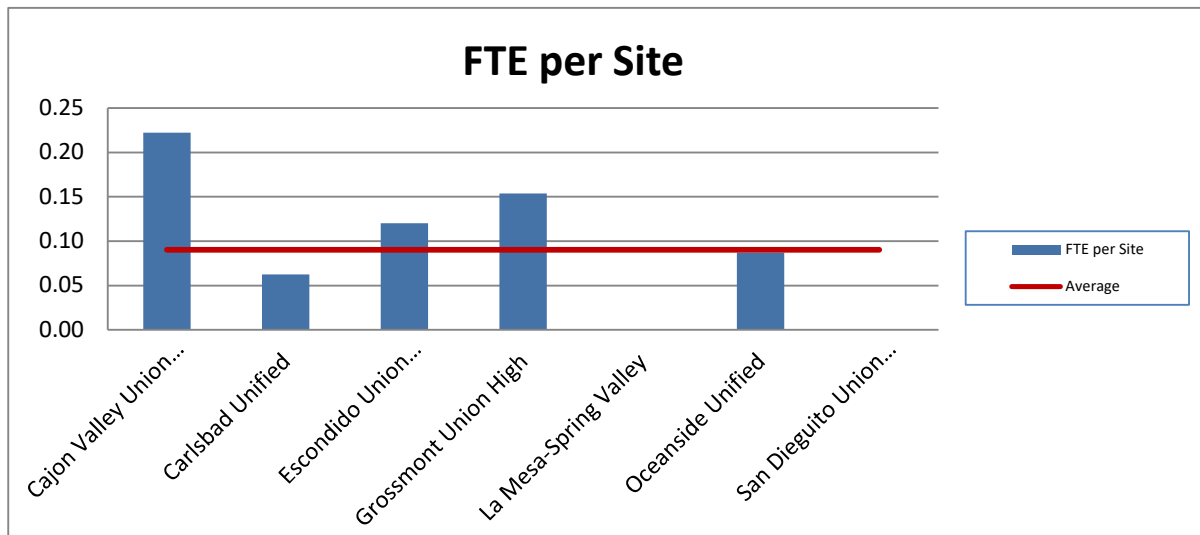
Summary Data for Districts with 10,001 to 18,000 Students



PRINT SHOP

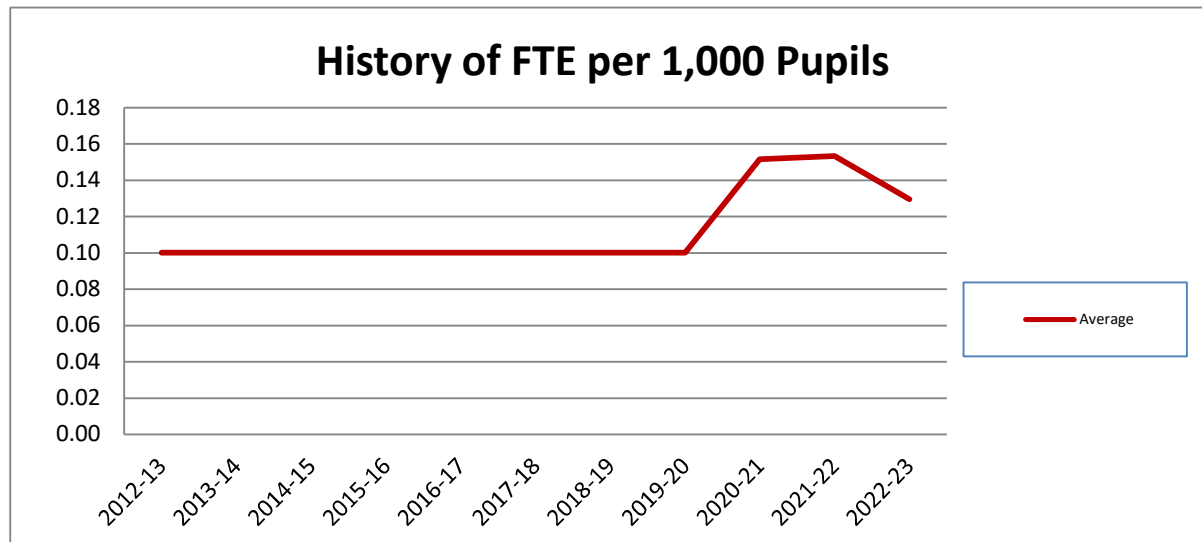
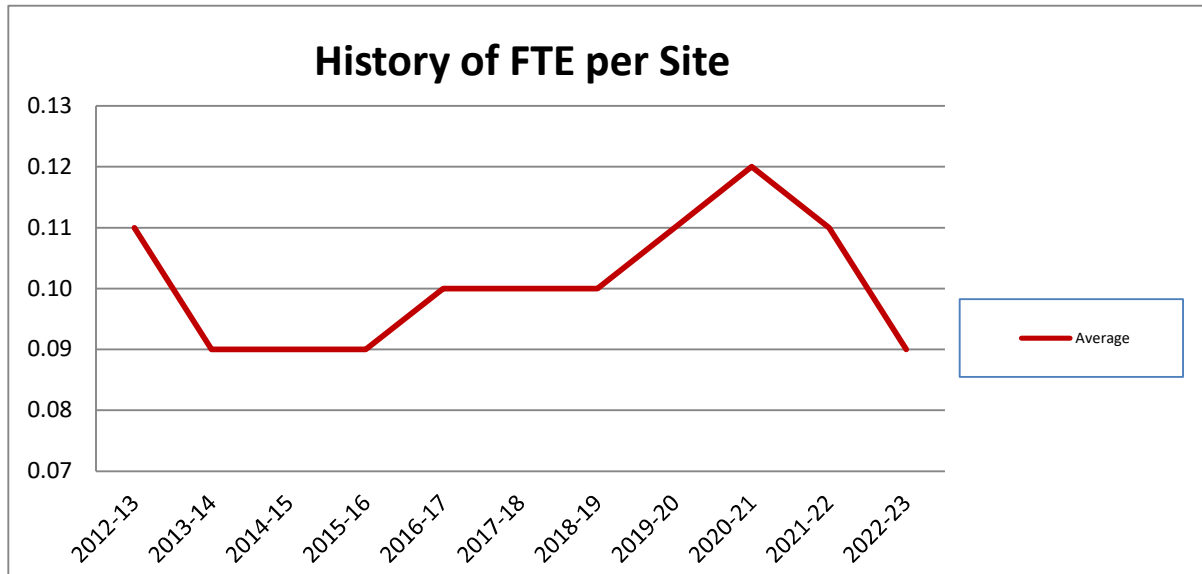
Summary Data for Districts with 10,001 to 18,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 1,000 Pupils
Cajon Valley Union Elementary	6.00	27	0.22	16,477	0.36
Carlsbad Unified	1.00	16	0.06	10,981	0.09
Escondido Union Elementary	3.00	25	0.12	14,360	0.21
Grossmont Union High	2.00	13	0.15	16,738	0.12
La Mesa-Spring Valley	0.00	22	0.00	10,735	0.00
Oceanside Unified	2.00	23	0.09	16,163	0.12
San Dieguito Union High	0.00	10	0.00	12,615	0.00



PRINT SHOP

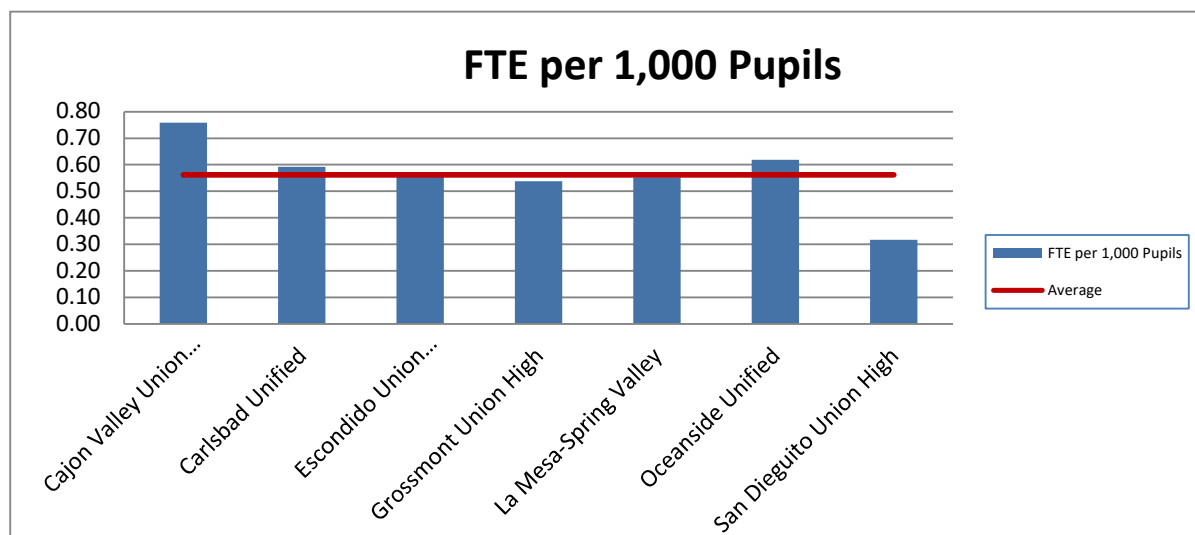
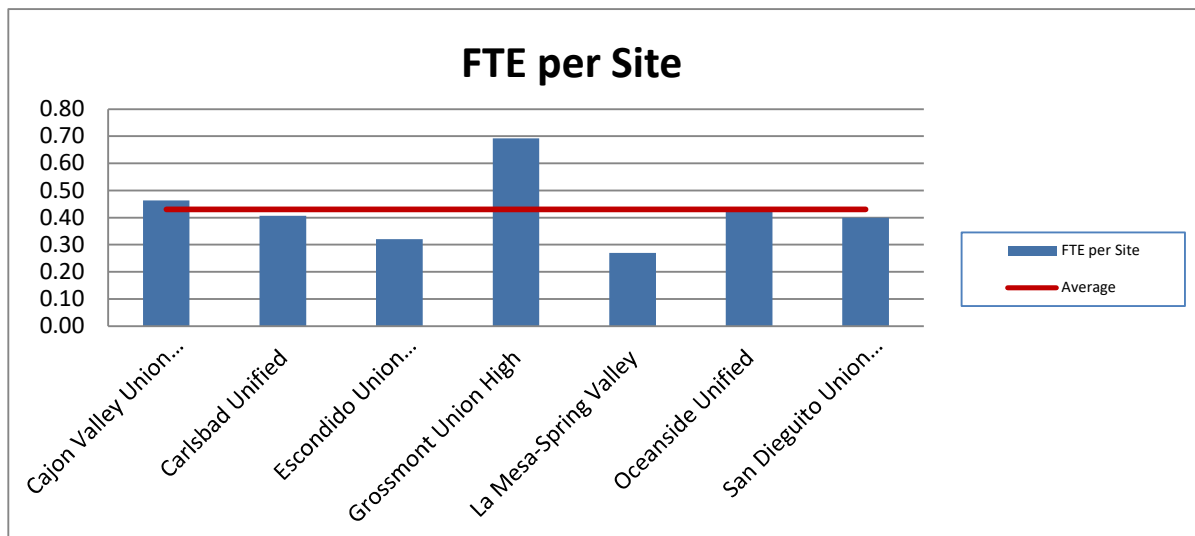
Summary Data for Districts with 10,001 to 18,000 Students



PURCHASING/ WAREHOUSE

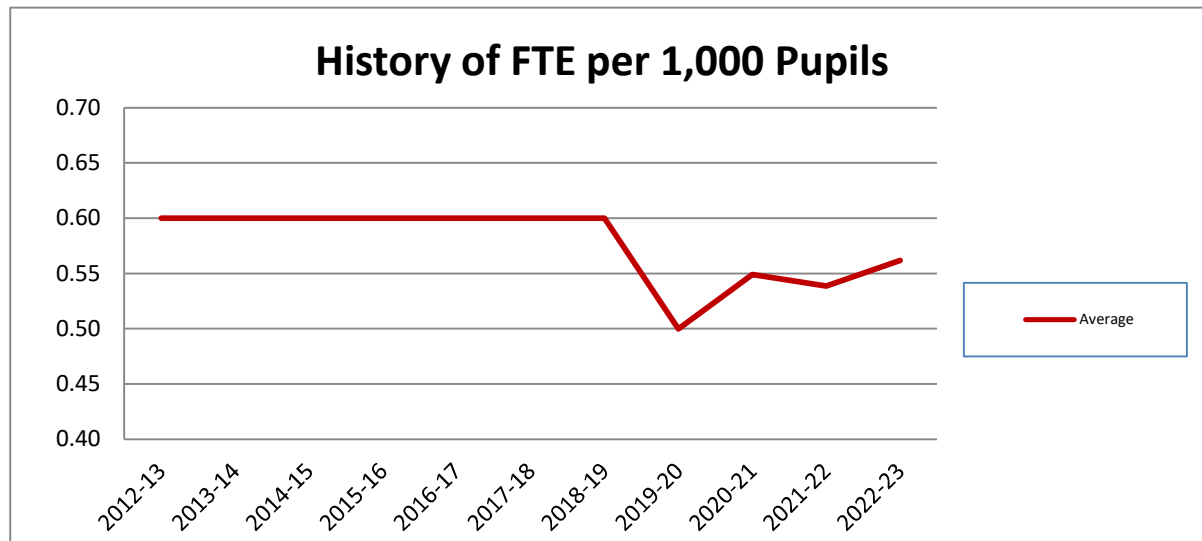
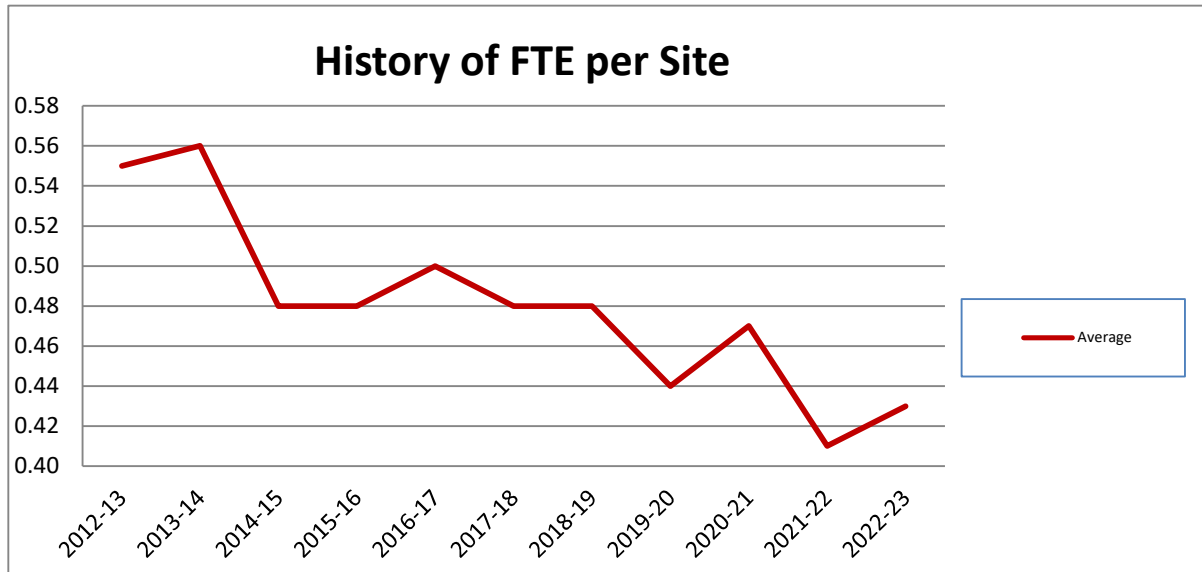
Summary Data for Districts with 10,001 to 18,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 1,000 Pupils
Cajon Valley Union Elementary	12.50	27	0.46	16,477	0.76
Carlsbad Unified	6.50	16	0.41	10,981	0.59
Escondido Union Elementary	8.00	25	0.32	14,360	0.56
Grossmont Union High	9.00	13	0.69	16,738	0.54
La Mesa-Spring Valley	5.93	22	0.27	10,735	0.55
Oceanside Unified	10.00	23	0.43	16,163	0.62
San Dieguito Union High	4.00	10	0.40	12,615	0.32



PURCHASING/ WAREHOUSE

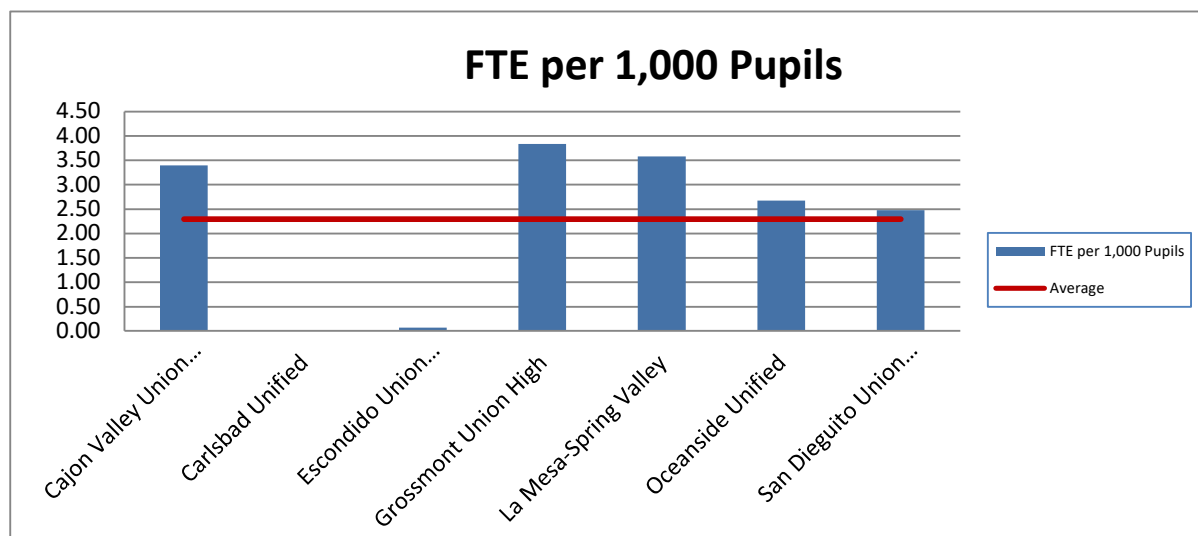
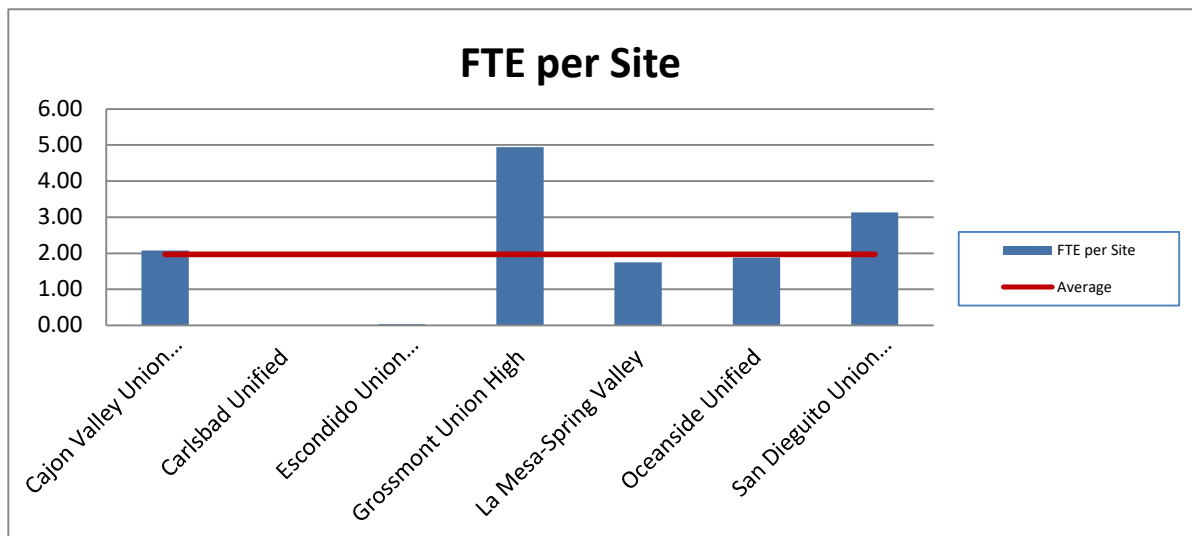
Summary Data for Districts with 10,001 to 18,000 Students



TRANSPORTATION

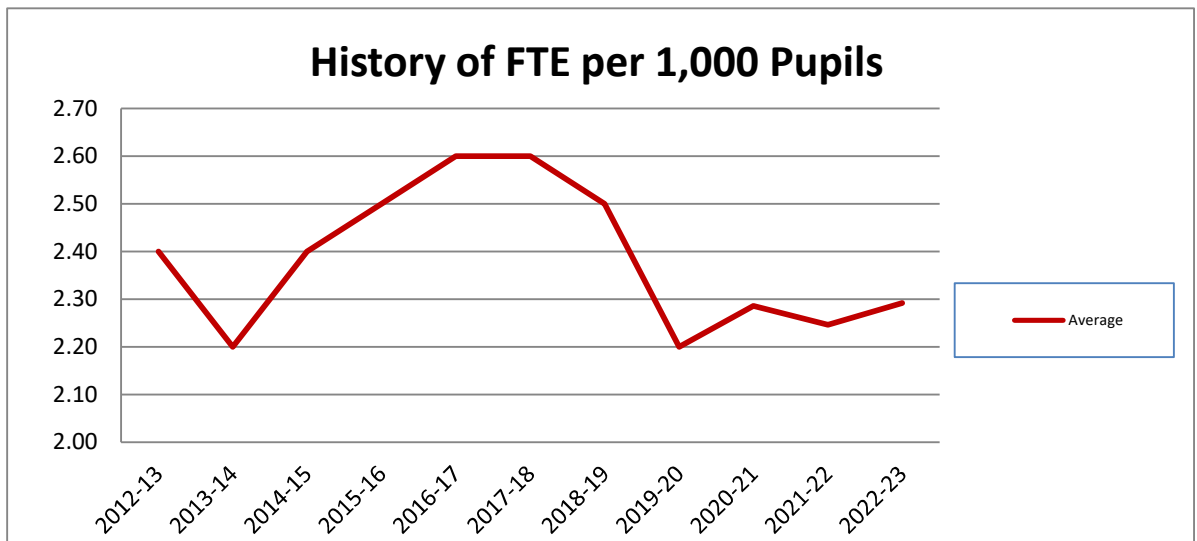
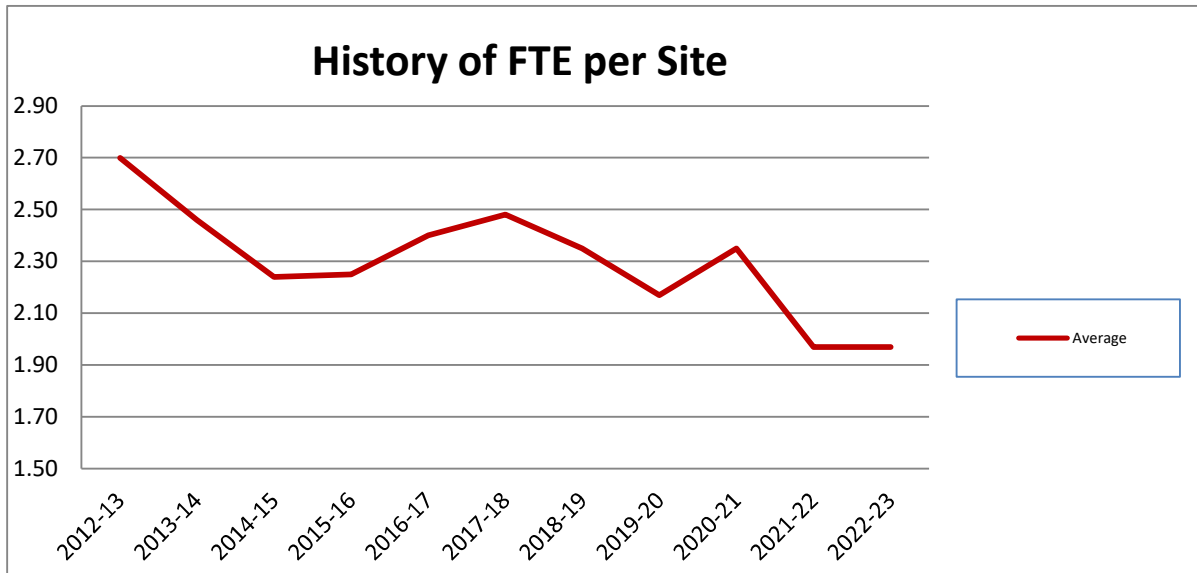
Summary Data for Districts with 10,001 to 18,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 1,000 Pupils
Cajon Valley Union Elementary	55.96	27	2.07	16,477	3.40
Carlsbad Unified	0.00	16	0.00	10,981	0.00
Escondido Union Elementary	1.00	25	0.04	14,360	0.07
Grossmont Union High	64.25	13	4.94	16,738	3.84
La Mesa-Spring Valley	38.44	22	1.75	10,735	3.58
Oceanside Unified	43.22	23	1.88	16,163	2.67
San Diegoito Union High	31.30	10	3.13	12,615	2.48



TRANSPORTATION

Summary Data for Districts with 10,001 to 18,000 Students



BUSINESS OFFICE

FTE by Position for Districts with 10,001 to 18,000 Students

Position Title	Cajon Valley Union Elementary	Carlsbad Unified	Escondido Union Elementary	Grossmont Union High	La Mesa- Spring Valley	Oceanside Unified	San Dieguito Union High
Account Clerk	6.00	0.00	0.00	0.00	0.87	4.00	0.00
Accountant	3.00	5.00	2.00	2.00	0.00	3.00	2.00
Accounting Technician	1.00	3.00	3.00	4.00	2.00	4.00	2.00
Accounts Payable/ Receivable	3.00	0.00	0.00	4.00	0.00	0.00	2.00
Administrative Assistant/ Clerical	1.00	1.00	2.00	2.00	1.00	2.00	1.00
Analyst	1.00	0.00	1.00	1.00	1.00	0.00	3.00
Attendance (district level)	0.00	0.00	1.00	0.00	0.00	0.00	1.00
Benefits	0.00	1.00	0.00	2.00	0.00	3.00	0.00
Budget	0.00	0.00	1.00	2.00	0.00	0.00	0.00
Manager	4.00	2.00	4.00	4.00	3.00	2.00	7.00
Risk Management	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Payroll Clerk	0.00	0.00	0.00	0.00	0.00	1.00	0.00
Payroll Technician	3.00	4.00	4.00	5.00	1.00	6.00	2.00
Other - Accounting Specialist	0.00	0.00	0.00	0.00	4.50	0.00	0.00
Other- Facilities planning	0.00	0.00	0.00	2.00	0.00	0.00	4.00
Other	0.00	0.00	2.00	0.00	0.00	0.00	0.00
TOTAL	23.00	16.00	20.00	28.00	13.37	25.00	24.00

BUSINESS OFFICE

Average Work Year in Months by Position for Districts with 10,001 to 18,000 Students

Position Title	Cajon Valley Union Elementary	Carlsbad Unified	Escondido Union Elementary	Grossmont Union High	La Mesa- Spring Valley	Oceanside Unified	San Dieguito Union High
Account Clerk	12.00	0.00	0.00	0.00	12.00	12.00	0.00
Accountant	12.00	12.00	12.00	12.00	0.00	12.00	12.00
Accounting Technician	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Accounts Payable/ Receivable	12.00	0.00	0.00	12.00	0.00	0.00	12.00
Administrative Assistant/ Clerical	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Analyst	12.00	0.00	12.00	12.00	12.00	0.00	12.00
Attendance (district level)	0.00	0.00	12.00	0.00	0.00	0.00	12.00
Benefits	0.00	12.00	0.00	12.00	0.00	12.00	0.00
Budget	0.00	0.00	12.00	12.00	0.00	0.00	0.00
Manager	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Risk Management	12.00	0.00	0.00	0.00	0.00	0.00	0.00
Payroll Clerk	0.00	0.00	0.00	0.00	0.00	12.00	0.00
Payroll Technician	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Other - Accounting Specialist	0.00	0.00	0.00	0.00	12.00	0.00	0.00
Other- Facilities planning	0.00	0.00	0.00	12.00	0.00	0.00	12.00
Other	0.00	0.00	12.00	0.00	0.00	0.00	0.00

CHILD NUTRITION

FTE by Position for Districts with 10,001 to 18,000 Students

Position Title	Cajon Valley Union Elementary	Carlsbad Unified	Escondido Union Elementary	Grossmont Union High	La Mesa- Spring Valley	Oceanside Unified	San Dieguito Union High
Administrative Assistant/ Clerical	2.44	1.00	2.83	0.00	0.00	2.00	1.00
Buyer	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Custodian	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Accounting	1.00	0.00	2.00	0.00	0.50	2.00	0.00
Food Service Technician	0.00	0.00	0.00	2.00	0.00	0.00	0.00
Food Service Driver	4.88	0.00	3.73	3.75	0.00	0.00	1.41
Food Service Warehouse/ Stores	1.50	1.50	0.00	4.00	2.93	0.00	0.00
Food Service Worker	70.04	20.70	63.82	61.06	29.52	35.61	15.48
Kitchen Lead/ Site Manager	11.31	10.30	4.00	11.00	18.74	20.91	8.36
Manager	3.00	2.00	1.00	1.00	1.00	3.00	2.00
Office Manager	0.00	0.00	0.00	2.00	0.00	0.00	0.00
Other	0.00	0.00	1.00	0.00	1.00	0.00	0.00
Other - Chef/Cooks	0.00	0.00	0.00	1.00	0.00	0.00	0.00
TOTAL	96.17	35.50	78.38	85.81	53.69	63.52	28.25

CHILD NUTRITION

Average Work Year in Months by Position for Districts with 10,001 to 18,000 Students

Position Title	Cajon Valley Union Elementary	Carlsbad Unified	Escondido Union Elementary	Grossmont Union High	La Mesa- Spring Valley	Oceanside Unified	San Dieguito Union High
Administrative Assistant/ Clerical	11.23	12.00	12.00	0.00	0.00	12.00	12.00
Buyer	12.00	0.00	0.00	0.00	0.00	0.00	0.00
Custodian	12.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Accounting	12.00	0.00	12.00	0.00	12.00	12.00	0.00
Food Service Technician	0.00	0.00	0.00	12.00	0.00	0.00	0.00
Food Service Driver	11.60	0.00	11.27	11.50	0.00	0.00	9.75
Food Service Warehouse/ Stores	12.00	12.00	0.00	12.00	12.00	0.00	0.00
Food Service Worker	10.04	10.00	11.05	10.00	11.00	10.00	9.50
Kitchen Lead/ Site Manager	11.06	10.00	12.00	10.50	11.00	10.00	10.00
Manager	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Office Manager	0.00	0.00	0.00	12.00	0.00	0.00	0.00
Other	0.00	0.00	12.00	0.00	12.00	0.00	0.00
Other - Chef	0.00	0.00	0.00	12.00	0.00	0.00	0.00

HUMAN RESOURCES

FTE by Position for Districts with 10,001 to 18,000 Students

Position Title	Cajon Valley Union Elementary	Carlsbad Unified	Escondido Union Elementary	Grossmont Union High	La Mesa- Spring Valley	Oceanside Unified	San Dieguito Union High
Administrative Assistant/ Clerical	3.00	2.00	1.97	2.00	2.00	3.00	2.00
Human Resources Analyst	2.00	0.00	3.00	0.00	2.00	1.00	2.00
Human Resources Clerk	4.47	0.00	6.00	2.00	0.00	0.00	0.00
Human Resources Technician	0.00	3.85	5.00	3.00	5.00	6.00	3.00
Manager	3.00	2.00	4.00	3.00	4.00	3.00	3.00
Other- Merit System Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other - Specialist	0.00	0.00	0.00	5.50	3.00	2.00	1.00
TOTAL	12.47	7.85	19.97	15.50	16.00	15.00	11.00

HUMAN RESOURCES

Average Work Year in Months by Position for Districts with 10,001 to 18,000 Students

Position Title	Cajon Valley Union Elementary	Carlsbad Unified	Escondido Union Elementary	Grossmont Union High	La Mesa- Spring Valley	Oceanside Unified	San Dieguito Union High
Administrative Assistant/ Clerical	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Human Resources Analyst	12.00	0.00	12.00	0.00	12.00	12.00	12.00
Human Resources Clerk	12.00	0.00	12.00	12.00	0.00	0.00	0.00
Human Resources Technician	0.00	12.00	12.00	12.00	12.00	12.00	12.00
Manager	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Other- Merit System Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other - Specialist	0.00	0.00	0.00	12.00	12.00	12.00	12.00

INFORMATION TECHNOLOGY

FTE by Position for Districts with 10,001 to 18,000 Students

Position Title	Cajon Valley Union Elementary	Carlsbad Unified	Escondido Union Elementary	Grossmont Union High	La Mesa- Spring Valley	Oceanside Unified	San Dieguito Union High
Administrative Assistant/ Clerical	2.00	0.00	1.00	1.60	0.00	1.00	1.00
Audio Visual Manager	0.00	0.00	0.00	1.00	0.00	0.00	0.00
Networking	4.00	1.00	2.00	3.00	4.00	1.00	1.00
Programmer	7.00	1.00	3.00	7.00	3.00	1.00	4.00
Systems Analyst- Site Support	3.00	0.00	0.00	8.00	0.00	0.00	0.00
	0.00	2.50	3.91	4.00	8.00	1.00	1.00
Technology Repair/IT Support	0.00	3.00	6.00	6.00	2.00	11.00	3.00
Other- Computer Support Tech	9.00	0.00	0.00	0.00	0.00	0.00	0.00
Other- Database	1.00	0.00	1.00	0.00	0.00	3.00	0.00
Other-Specialist	0.00	0.00	0.00	0.00	2.00	0.00	2.00
Other- Webmaster	0.00	1.00	0.00	0.00	0.00	0.00	0.00
TOTAL	26.00	8.50	16.91	30.60	19.00	18.00	12.00

INFORMATION TECHNOLOGY

Average Work Year in Months by Position for Districts with 10,001 to 18,000 Students

Position Title	Cajon Valley Union Elementary	Carlsbad Unified	Escondido Union Elementary	Grossmont Union High	La Mesa- Spring Valley	Oceanside Unified	San Dieguito Union High
Administrative Assistant/ Clerical	12.00	0.00	12.00	12.00	0.00	12.00	12.00
Audio Visual Manager	0.00	0.00	0.00	12.00	0.00	0.00	0.00
Networking	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Programmer	12.00	0.00	0.00	12.00	0.00	0.00	0.00
Systems Analyst- Site Support	0.00	12.00	11.77	12.00	12.00	12.00	12.00
Technology Repair	0.00	12.00	12.00	12.00	12.00	12.00	12.00
Other- Computer Support Tech	12.00	0.00	0.00	0.00	0.00	0.00	0.00
Other- Database	12.00	0.00	12.00	0.00	0.00	12.00	0.00
Other-Specialist	0.00	0.00	0.00	0.00	12.00	0.00	12.00
Other- Webmaster	0.00	12.00	0.00	0.00	0.00	0.00	0.00

MAINTENANCE AND OPERATIONS

FTE by Position for Districts with 10,001 to 18,000 Students

Position Title	Cajon Valley Union Elementary	Carlsbad Unified	Escondido Union Elementary	Grossmont Union High	La Mesa- Spring Valley	Oceanside Unified	San Dieguito Union High
Administrative Assistant/ Clerical	2.00	2.00	3.00	4.00	2.00	2.00	3.00
Custodian	51.00	68.50	63.50	65.25	59.00	75.00	53.00
Facilities/ Planning	2.00	2.00	0.00	3.00	0.00	2.00	0.00
Grounds	10.00	14.00	14.00	22.00	14.00	19.00	18.00
Maintenance	13.00	13.00	22.00	28.00	16.00	20.00	15.00
Manager	4.00	3.00	3.00	4.40	2.00	1.00	5.00
Mechanic	0.00	0.00	0.00	0.00	0.00	1.00	0.00
Security Guard	0.00	0.00	0.00	0.00	0.00	37.60	0.00
Other	1.00	0.00	0.00	3.60	0.00	0.00	0.00
TOTAL	83.00	102.50	105.50	130.25	93.00	157.60	94.00

MAINTENANCE AND OPERATIONS

Average Work Year in Months by Position for Districts with 10,001 to 18,000 Students

Position Title	Cajon Valley Union Elementary	Carlsbad Unified	Escondido Union Elementary	Grossmont Union High	La Mesa- Spring Valley	Oceanside Unified	San Dieguito Union High
Administrative Assistant/ Clerical	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Custodian	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Facilities/ Planning	12.00	12.00	0.00	12.00	0.00	12.00	0.00
Grounds	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Maintenance	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Manager	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Mechanic	0.00	0.00	0.00	0.00	0.00	12.00	0.00
Security Guard	0.00	0.00	0.00	0.00	0.00	10.00	0.00
Other	12.00	0.00	0.00	12.00	0.00	0.00	0.00

PRINT SHOP

FTE by Position for Districts with 10,001 to 18,000 Students

Position Title	Cajon Valley Union Elementary	Carlsbad Unified	Escondido Union Elementary	Grossmont Union High	La Mesa- Spring Valley	Oceanside Unified	San Dieguito Union High
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designer	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Graphics/ Printing Clerk	1.00	0.00	1.00	0.00	0.00	2.00	0.00
Graphics/ Printing Technician	2.00	1.00	2.00	1.00	0.00	0.00	0.00
Manager	1.00	0.00	0.00	1.00	0.00	0.00	0.00
TOTAL	6.00	1.00	3.00	2.00	0.00	2.00	0.00

PRINT SHOP

Average Work Year in Months by Position for Districts with 10,001 to 18,000 Students

Position Title	Cajon Valley Union Elementary	Carlsbad Unified	Escondido Union Elementary	Grossmont Union High	La Mesa- Spring Valley	Oceanside Unified	San Dieguito Union High
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designer	12.00	0.00	0.00	0.00	0.00	0.00	0.00
Graphics/ Printing Clerk	12.00	0.00	12.00	0.00	0.00	12.00	0.00
Graphics/ Printing Technician	12.00	12.00	12.00	12.00	0.00	0.00	0.00
Manager	12.00	0.00	0.00	12.00	0.00	0.00	0.00

PURCHASING/ WAREHOUSE

FTE by Position for Districts with 10,001 to 18,000 Students

Position Title	Cajon Valley Union Elementary	Carlsbad Unified	Escondido Union Elementary	Grossmont Union High	La Mesa- Spring Valley	Oceanside Unified	San Dieguito Union High
Administrative Assistant/ Clerical	1.00	0.00	0.00	1.00	0.00	0.00	0.00
Buyer	4.00	3.00	4.00	3.50	2.00	3.00	1.00
Delivery Driver	3.00	2.50	0.00	1.00	2.05	0.00	0.00
Inventory	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Manager	2.00	1.00	1.00	1.00	1.00	1.00	1.00
Purchasing Clerk	1.00	0.00	0.00	0.00	0.00	0.00	1.00
Contract Analyst	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Warehouse	0.50	0.00	3.00	2.00	0.88	6.00	0.00
Other	0.00	0.00	0.00	0.50	0.00	0.00	0.00
TOTAL	12.50	6.50	8.00	9.00	5.93	10.00	4.00

PURCHASING/ WAREHOUSE

Average Work Year in Months by Position for Districts with 10,001 to 18,000 Students

Position Title	Cajon Valley Union Elementary	Carlsbad Unified	Escondido Union Elementary	Grossmont Union High	La Mesa- Spring Valley	Oceanside Unified	San Dieguito Union High
Administrative Assistant/ Clerical	12.00	0.00	0.00	12.00	0.00	0.00	0.00
Buyer	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Delivery Driver	12.00	12.00	0.00	12.00	12.00	0.00	0.00
Inventory	12.00	0.00	0.00	0.00	0.00	0.00	0.00
Manager	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Purchasing Clerk	12.00	0.00	0.00	0.00	0.00	0.00	12.00
Contract Analyst	0.00	0.00	0.00	0.00	0.00	0.00	12.00
Warehouse	12.00	0.00	12.00	12.00	12.00	12.00	0.00
Other	0.00	0.00	0.00	12.00	0.00	0.00	0.00

TRANSPORTATION

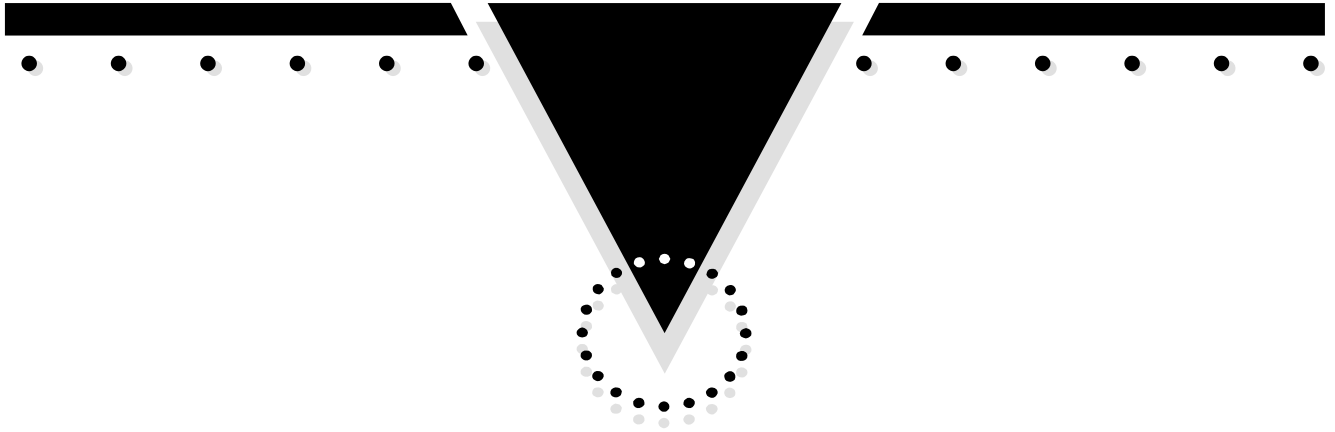
FTE by Position for Districts with 10,001 to 18,000 Students

Position Title	Cajon Valley Union Elementary	Carlsbad Unified	Escondido Union Elementary	Grossmont Union High	La Mesa- Spring Valley	Oceanside Unified	San Dieguito Union High
Administrative Assistant/ Clerical	2.63	0.00	0.00	2.00	1.00	1.00	1.00
Bus Attendant	14.64	0.00	0.00	5.00	8.91	8.14	1.90
Bus Driver	28.97	0.00	0.00	35.25	21.53	23.08	18.40
Dispatcher	1.00	0.00	0.00	4.00	1.00	3.00	3.00
Lead Driver/ Trainer	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Manager	3.00	0.00	0.00	4.00	2.00	1.00	2.00
Mechanic	3.00	0.00	0.00	10.00	3.00	6.00	5.00
Van Driver	2.72	0.00	0.00	2.00	0.00	0.00	0.00
Other- Coordinator	0.00	0.00	1.00	1.00	0.00	0.00	0.00
TOTAL	55.96	0.00	1.00	64.25	38.44	43.22	31.30

TRANSPORTATION

Average Work Year in Months by Position for Districts with 10,001 to 18,000 Students

Position Title	Cajon Valley Union Elementary	Carlsbad Unified	Escondido Union Elementary	Grossmont Union High	La Mesa- Spring Valley	Oceanside Unified	San Dieguito Union High
Administrative Assistant/ Clerical	12.00	0.00	0.00	12.00	12.00	12.00	12.00
Bus Attendant	10.00	0.00	0.00	10.00	11.00	10.00	10.00
Bus Driver	10.00	0.00	0.00	10.00	11.00	10.00	10.00
Dispatcher	12.00	0.00	0.00	12.00	12.00	12.00	12.00
Lead Driver/ Trainer	0.00	0.00	0.00	12.00	12.00	12.00	0.00
Manager	12.00	0.00	0.00	12.00	12.00	12.00	12.00
Mechanic	12.00	0.00	0.00	12.00	12.00	12.00	12.00
Van Driver	10.00	0.00	0.00	10.00	0.00	0.00	0.00
Other- Coordinator	0.00	0.00	12.00	12.00	0.00	0.00	0.00



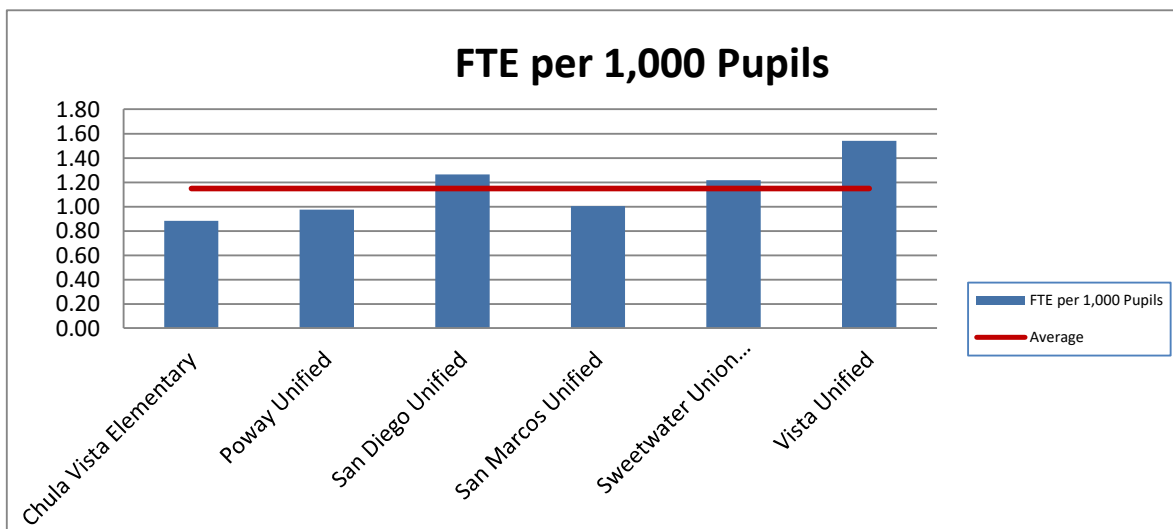
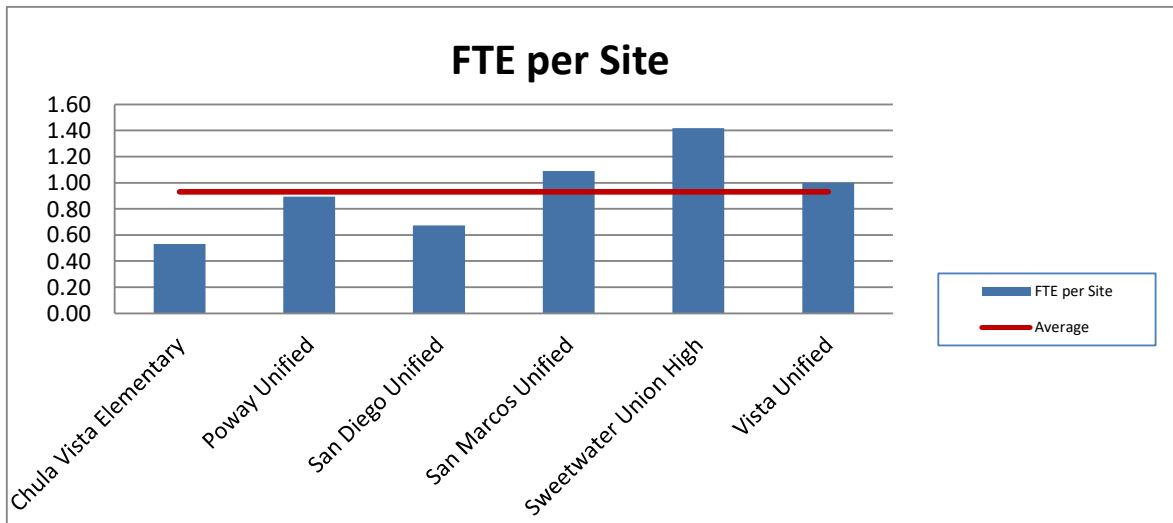
School Districts with more than 18,000 Students



BUSINESS OFFICE

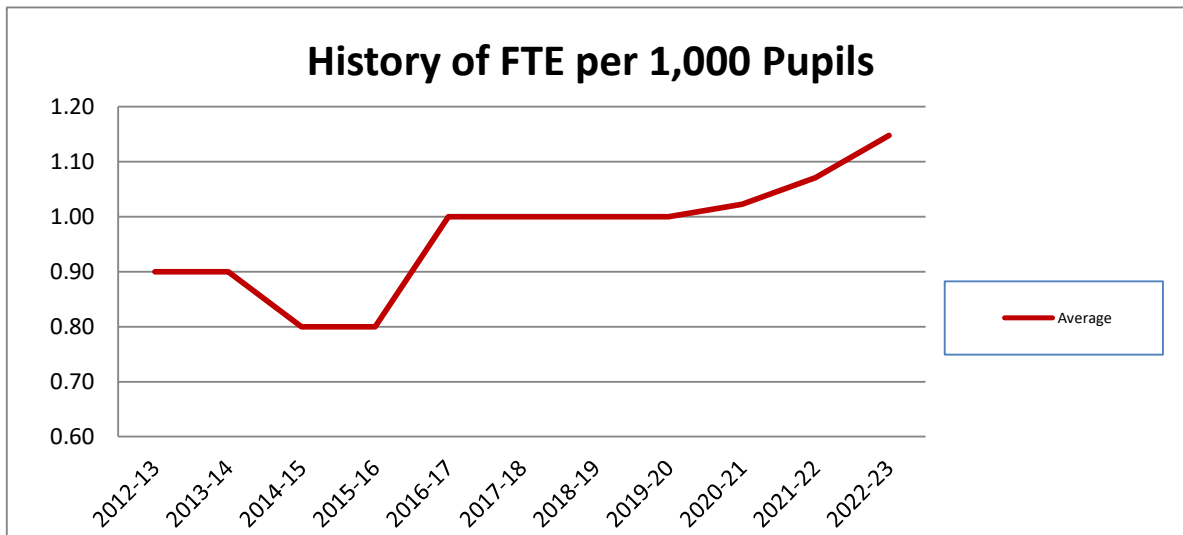
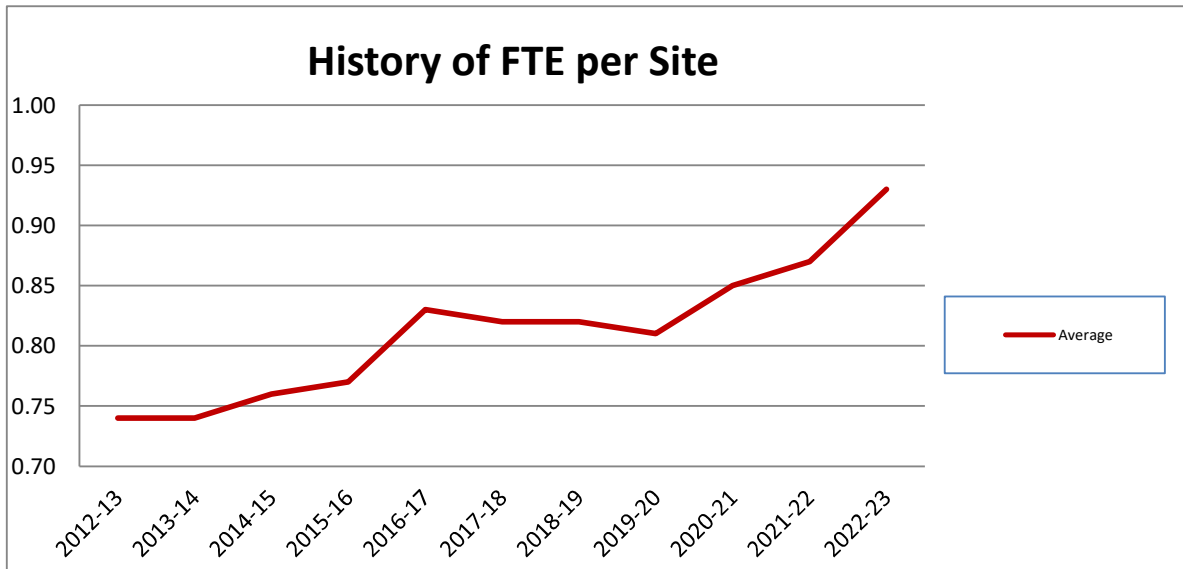
Summary Data for Districts with more than 18,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 1,000 Pupils
Chula Vista Elementary	25.00	47	0.53	28,292	0.88
Poway Unified	34.00	38	0.89	34,897	0.97
San Diego Unified	118.60	176	0.67	93,700	1.27
San Marcos Unified	19.60	18	1.09	19,513	1.00
Sweetwater Union High	44.00	31	1.42	36,109	1.22
Vista Unified	29.00	29	1.00	18,811	1.54



BUSINESS OFFICE

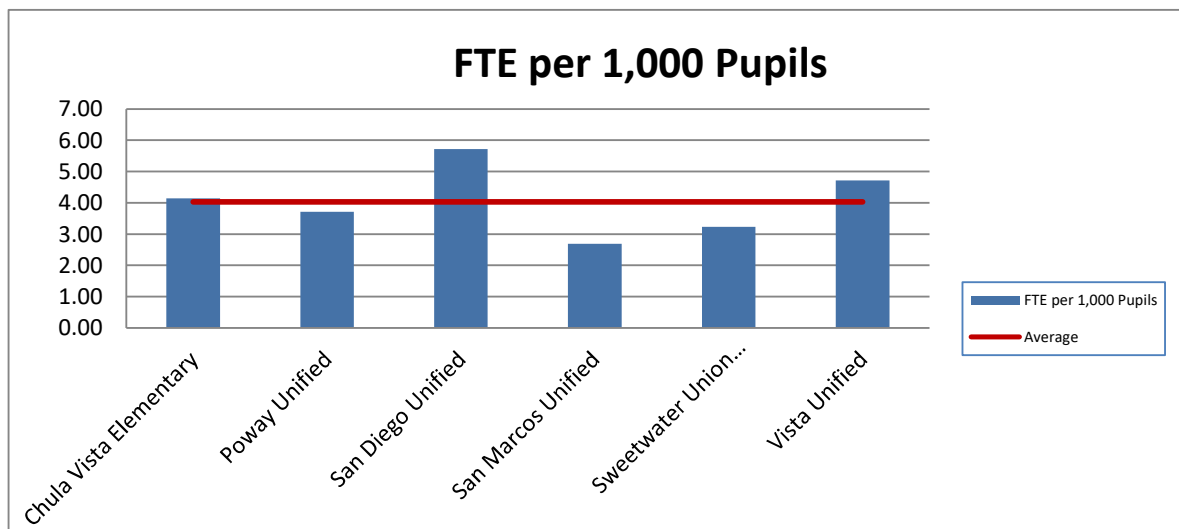
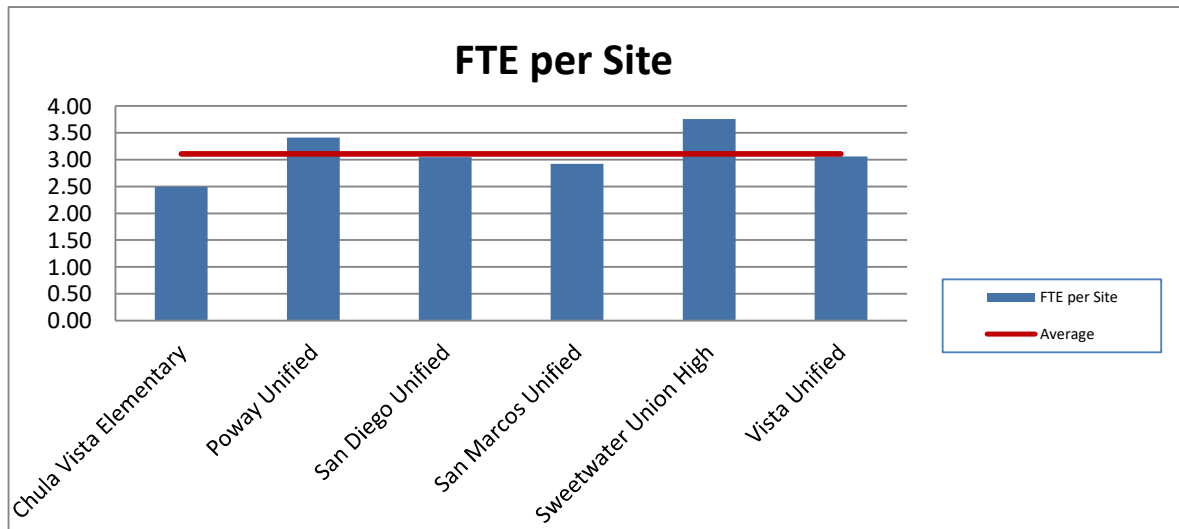
Summary Data for Districts with more than 18,000 Students



CHILD NUTRITION

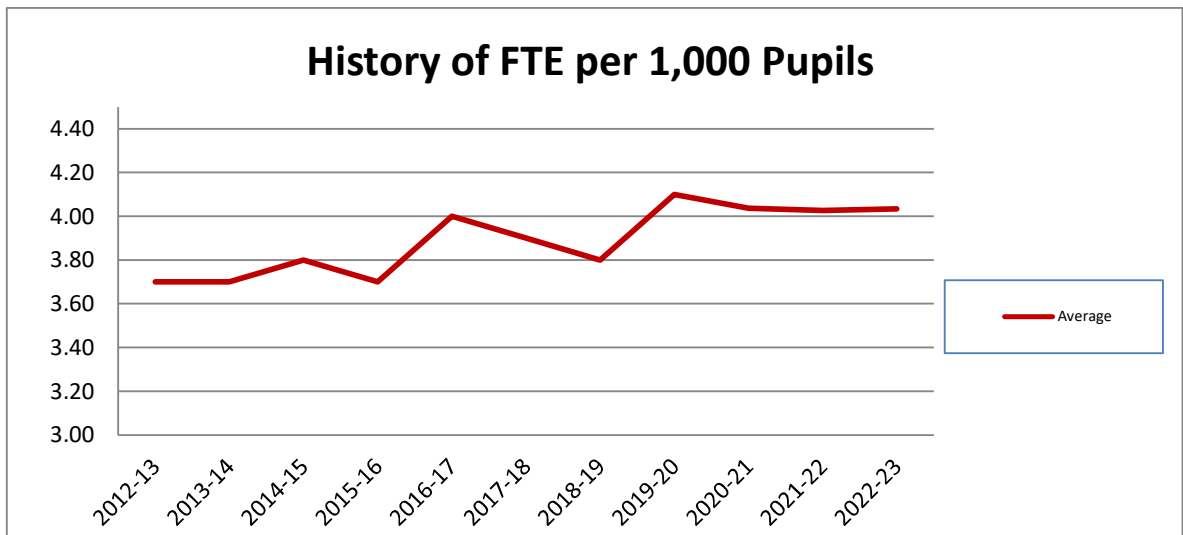
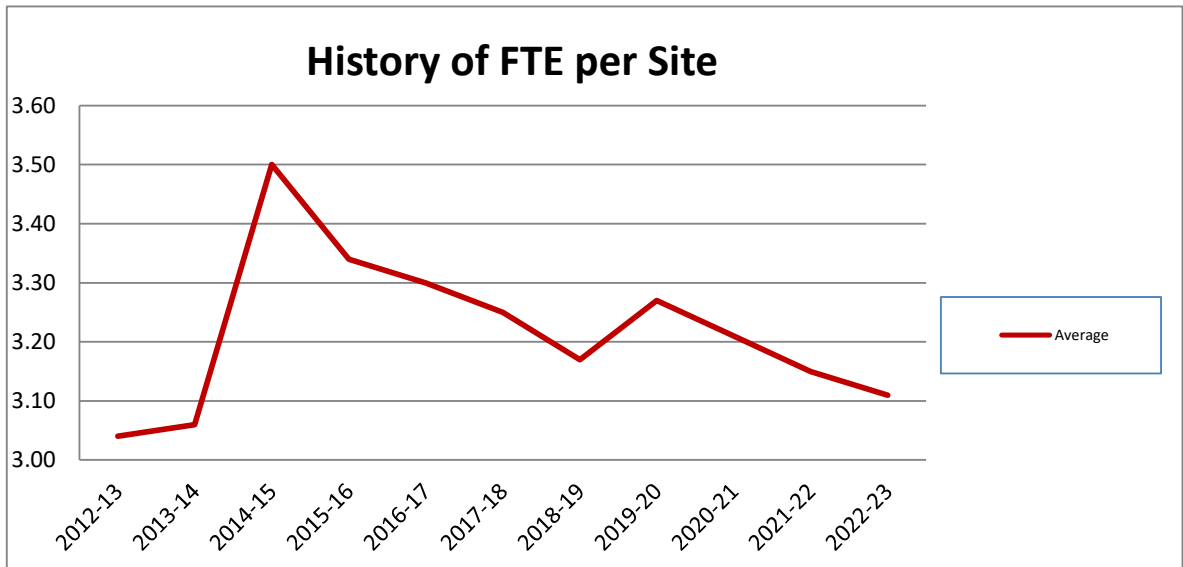
Summary Data for Districts with more than 18,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 1,000 Pupils
Chula Vista Elementary	117.21	47	2.49	28,292	4.14
Poway Unified	129.47	38	3.41	34,897	3.71
San Diego Unified	535.66	176	3.04	93,700	5.72
San Marcos Unified	52.54	18	2.92	19,513	2.69
Sweetwater Union High	116.50	31	3.76	36,109	3.23
Vista Unified	88.63	29	3.06	18,811	4.71



CHILD NUTRITION

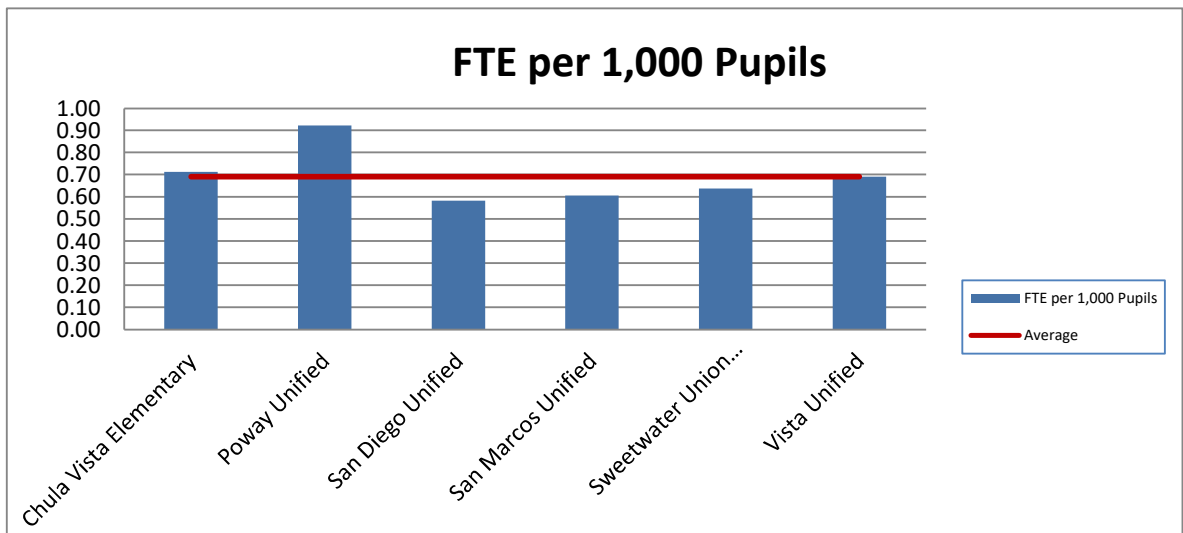
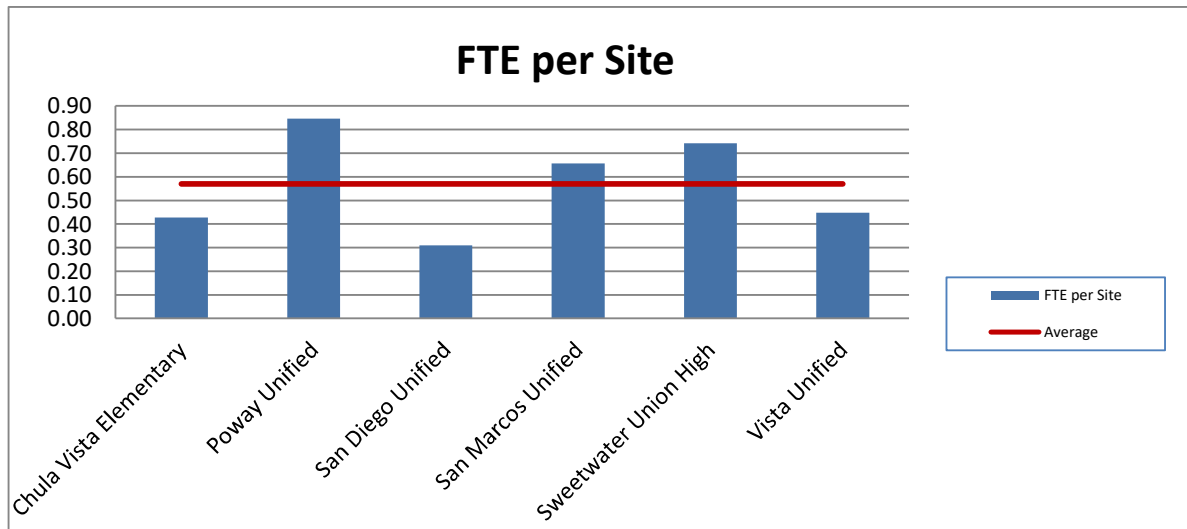
Summary Data for Districts with more than 18,000 Students



HUMAN RESOURCES

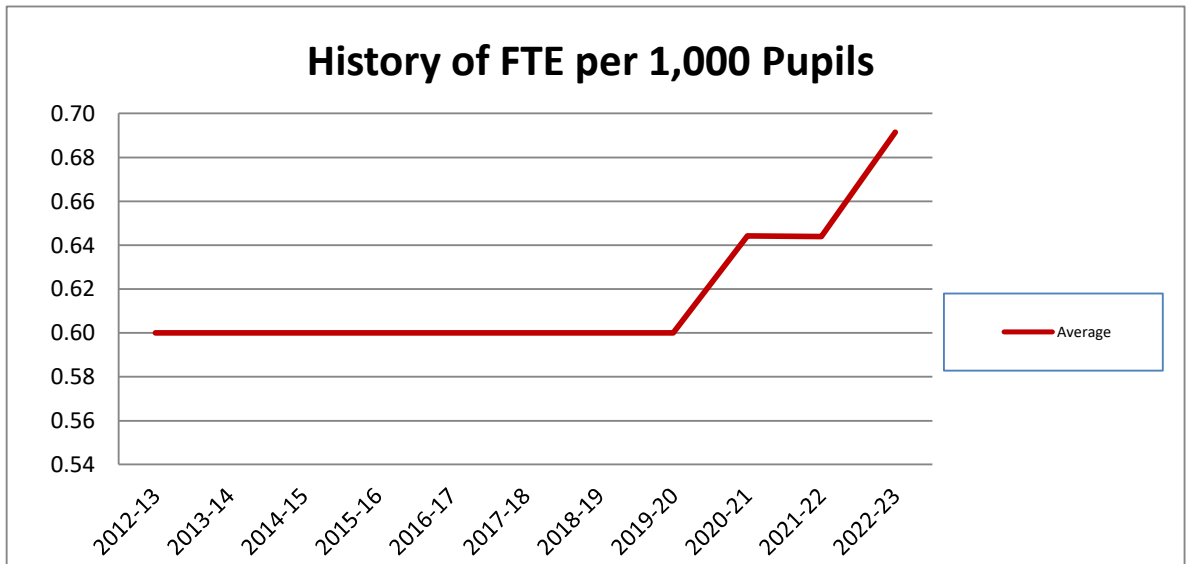
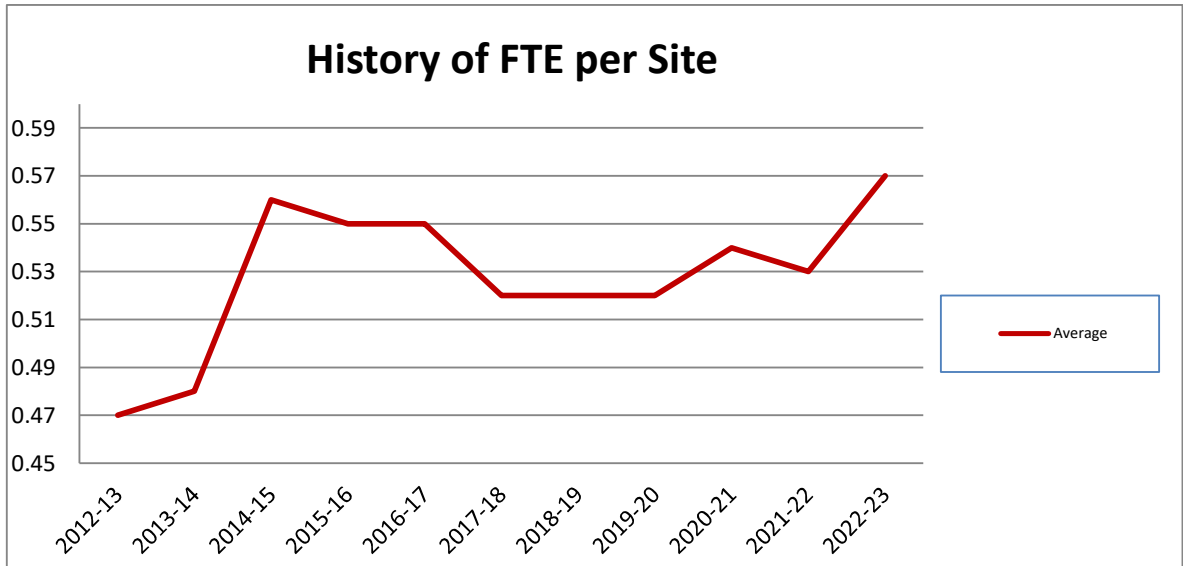
Summary Data for Districts with more than 18,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 1,000 Pupils
Chula Vista Elementary	20.13	47	0.43	28,292	0.71
Poway Unified	32.19	38	0.85	34,897	0.92
San Diego Unified	54.50	176	0.31	93,700	0.58
San Marcos Unified	11.81	18	0.66	19,513	0.61
Sweetwater Union High	23.00	31	0.74	36,109	0.64
Vista Unified	13.00	29	0.45	18,811	0.69



HUMAN RESOURCES

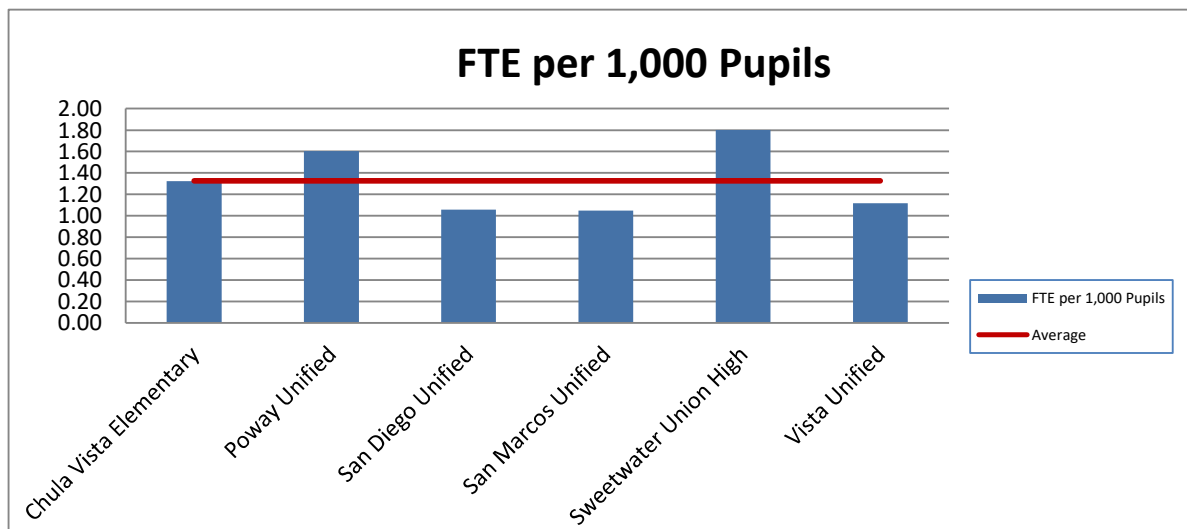
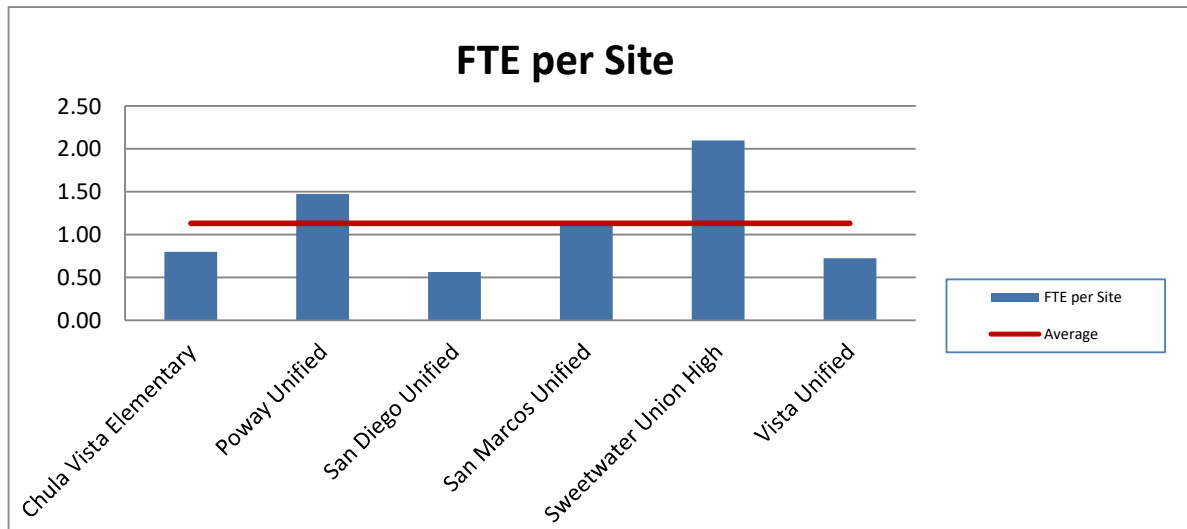
Summary Data for Districts with more than 18,000 Students



INFORMATION TECHNOLOGY

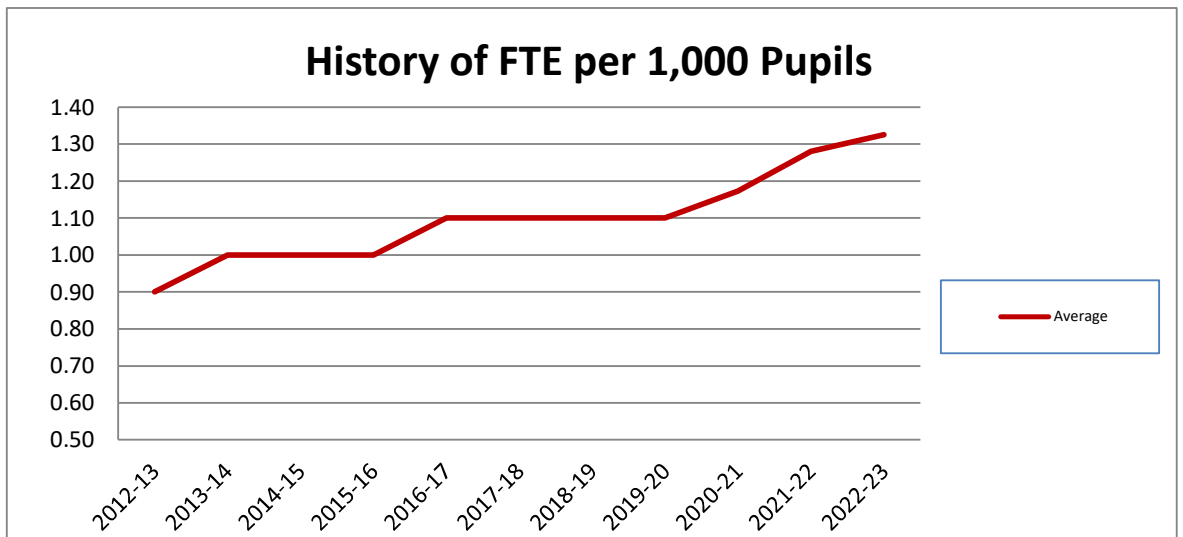
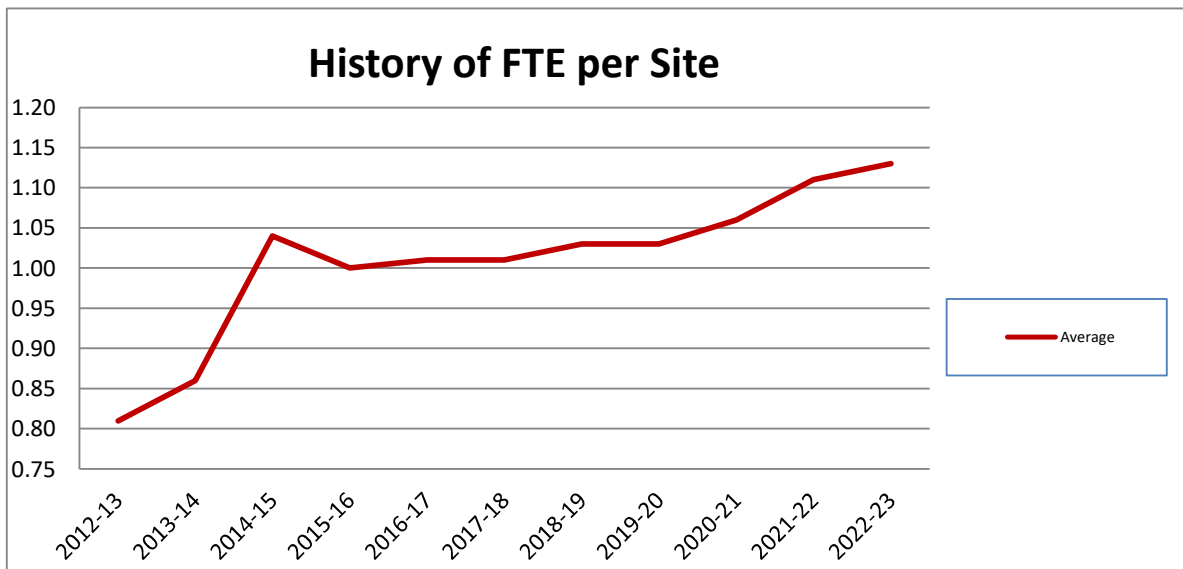
Summary Data for Districts with more than 18,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 1,000 Pupils
Chula Vista Elementary	37.42	47	0.80	28,292	1.32
Poway Unified	56.00	38	1.47	34,897	1.60
San Diego Unified	99.00	176	0.56	93,700	1.06
San Marcos Unified	20.47	18	1.14	19,513	1.05
Sweetwater Union High	65.00	31	2.10	36,109	1.80
Vista Unified	21.00	29	0.72	18,811	1.12



INFORMATION TECHNOLOGY

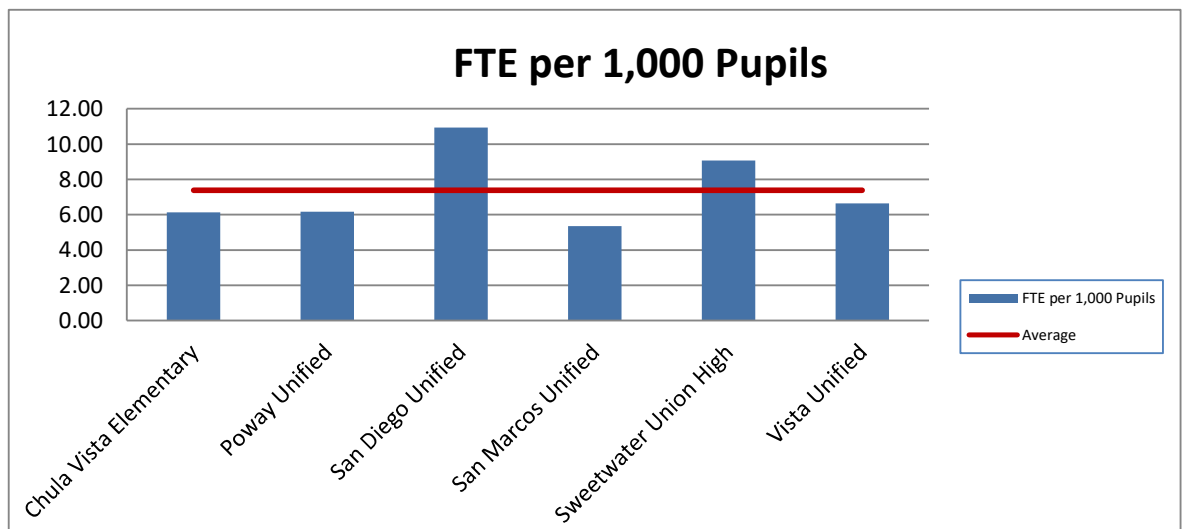
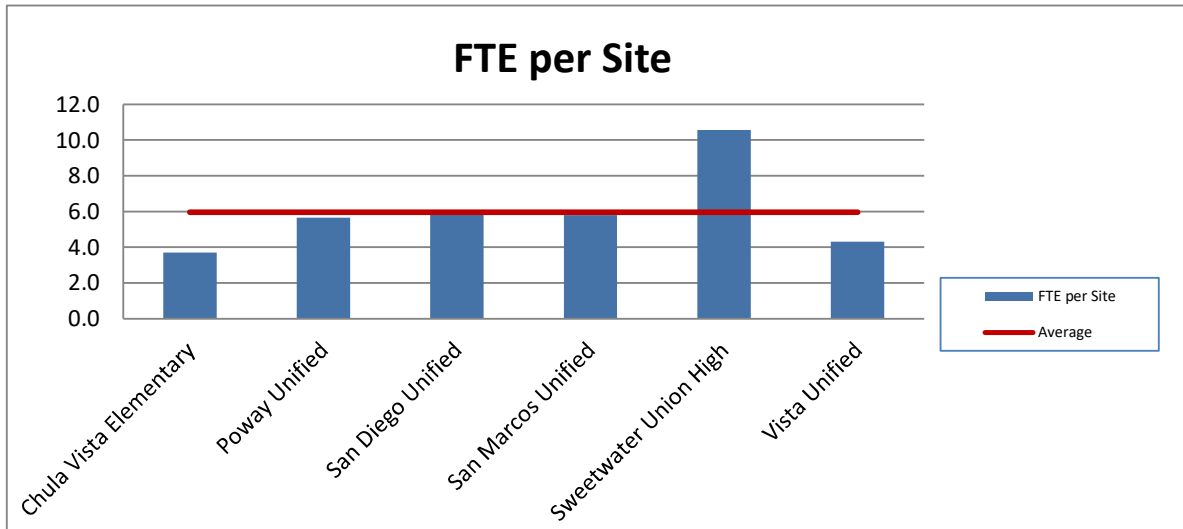
Summary Data for Districts with more than 18,000 Students



MAINTENANCE AND OPERATIONS

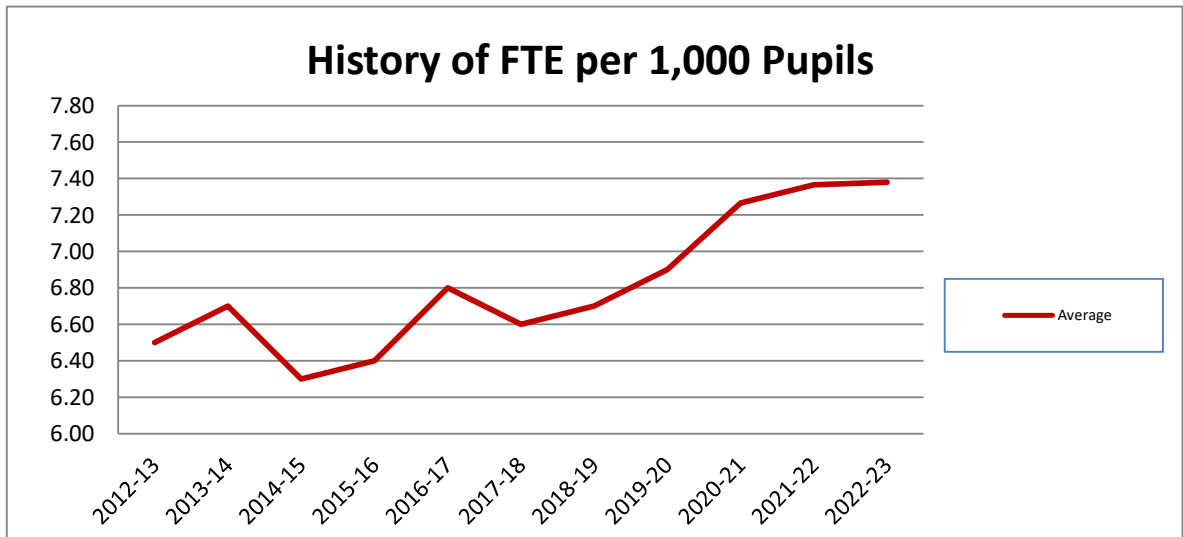
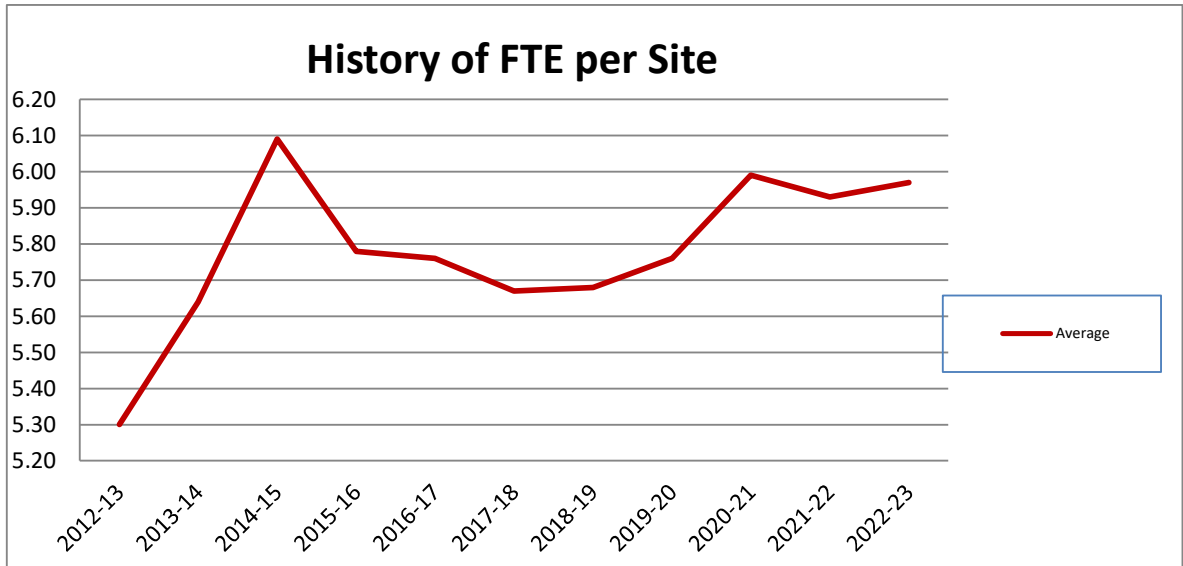
Summary Data for Districts with more than 18,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 1,000 Pupils
Chula Vista Elementary	173.43	47	3.69	28,292	6.13
Poway Unified	215.00	38	5.66	34,897	6.16
San Diego Unified	1,024.00	176	5.82	93,700	10.93
San Marcos Unified	104.31	18	5.80	19,513	5.35
Sweetwater Union High	327.56	31	10.57	36,109	9.07
Vista Unified	125.00	29	4.31	18,811	6.65



MAINTENANCE AND OPERATIONS

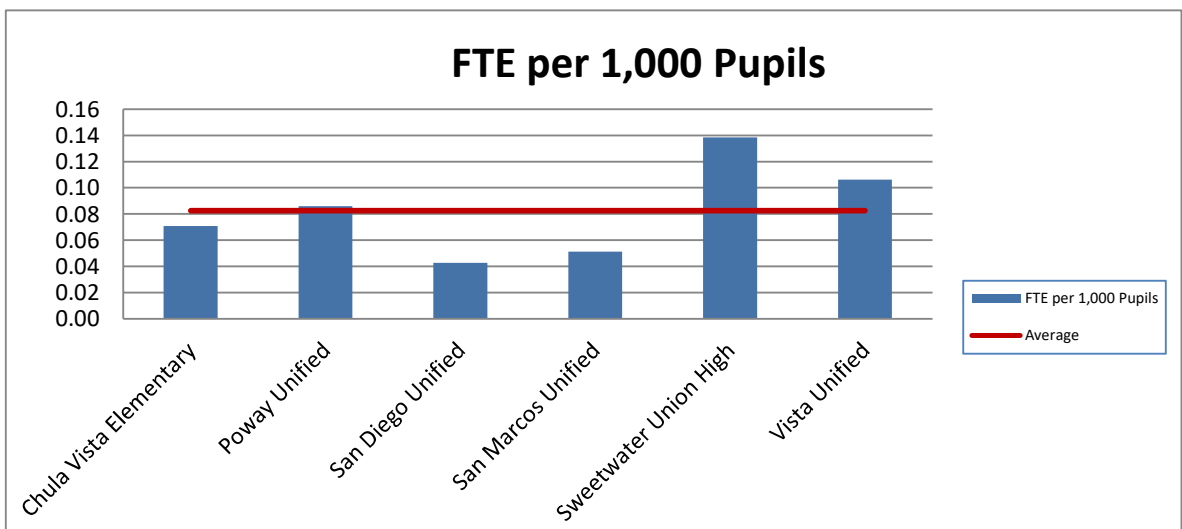
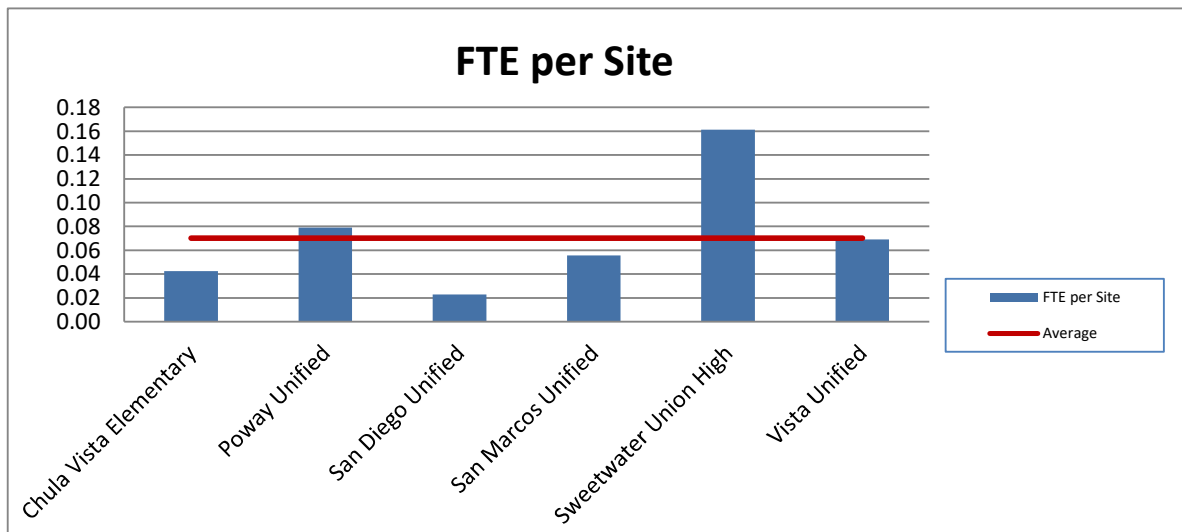
Summary Data for Districts with more than 18,000 Students



PRINT SHOP

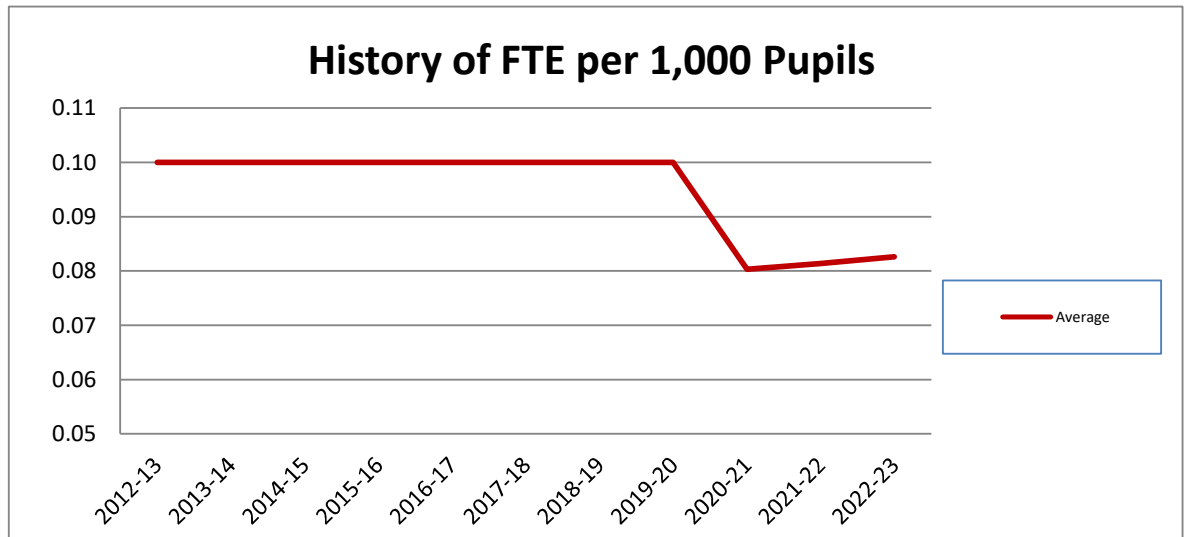
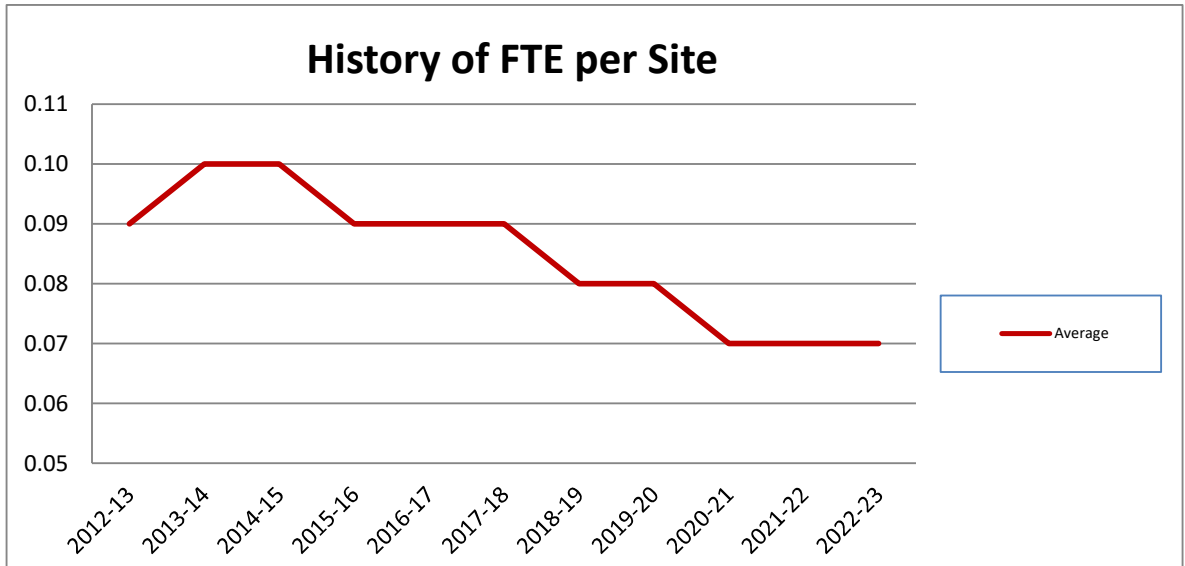
Summary Data for Districts with more than 18,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 1,000 Pupils
Chula Vista Elementary	2.00	47	0.04	28,292	0.07
Poway Unified	3.00	38	0.08	34,897	0.09
San Diego Unified	4.00	176	0.02	93,700	0.04
San Marcos Unified	1.00	18	0.06	19,513	0.05
Sweetwater Union High	5.00	31	0.16	36,109	0.14
Vista Unified	2.00	29	0.07	18,811	0.11



PRINT SHOP

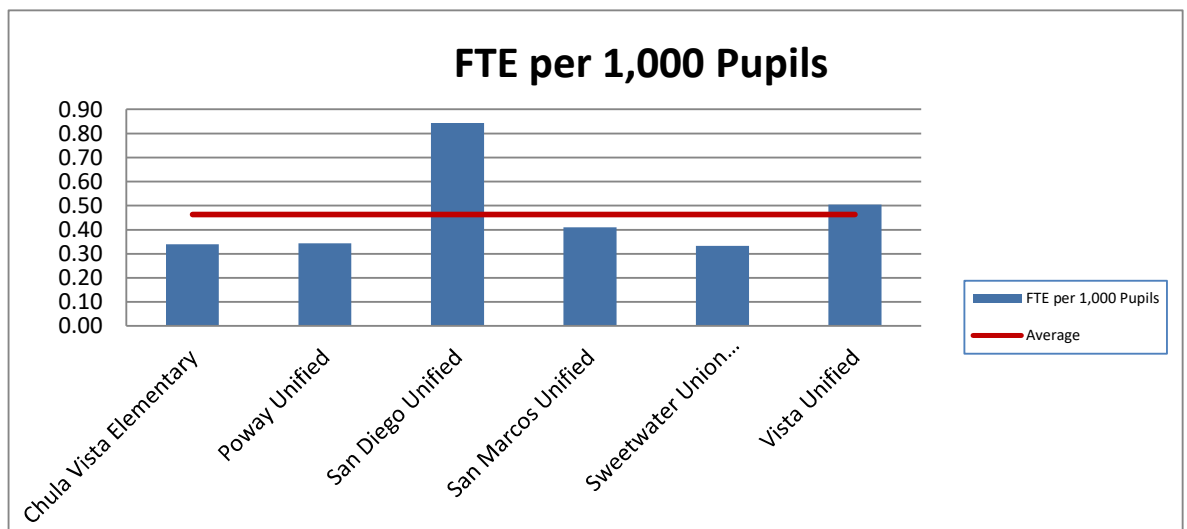
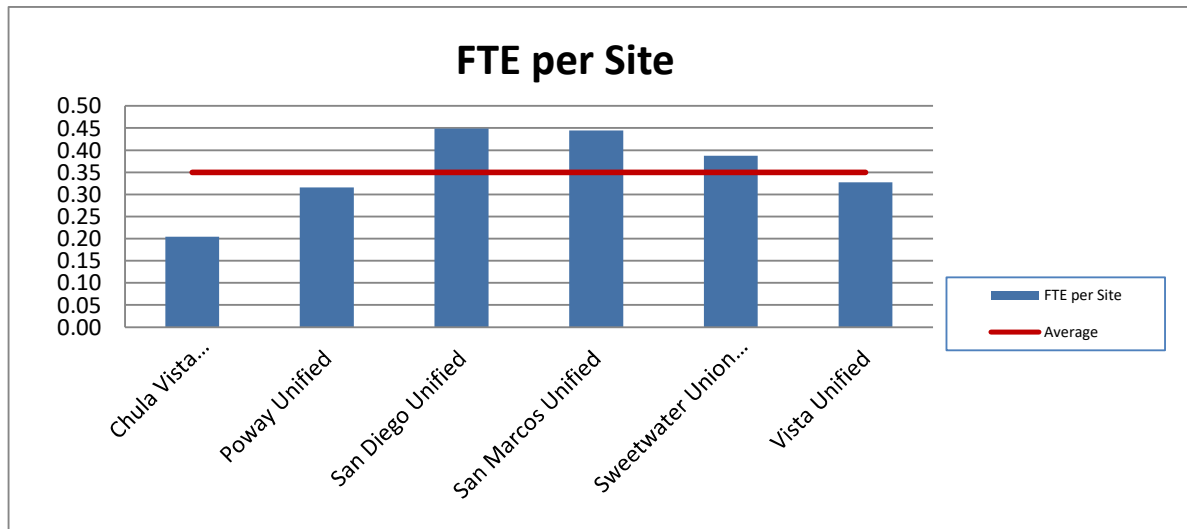
Summary Data for Districts with more than 18,000 Students



PURCHASING/ WAREHOUSE

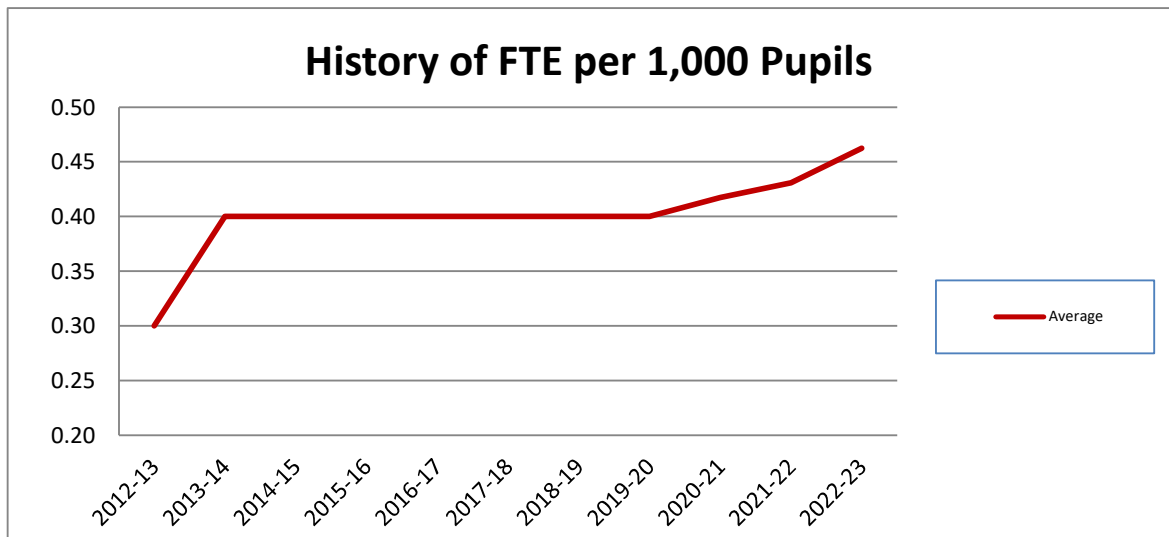
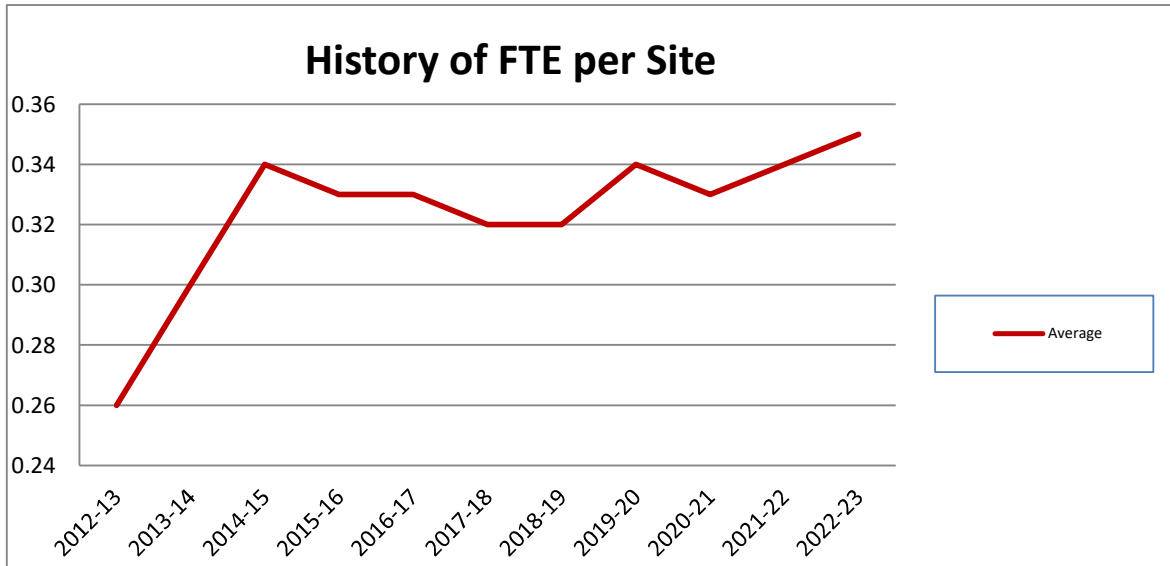
Summary Data for Districts with more than 18,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 1,000 Pupils
Chula Vista Elementary	9.60	47	0.20	28,292	0.34
Poway Unified	12.00	38	0.32	34,897	0.34
San Diego Unified	79.00	176	0.45	93,700	0.84
San Marcos Unified	8.00	18	0.44	19,513	0.41
Sweetwater Union High	12.00	31	0.39	36,109	0.33
Vista Unified	9.50	29	0.33	18,811	0.51



PURCHASING/ WAREHOUSE

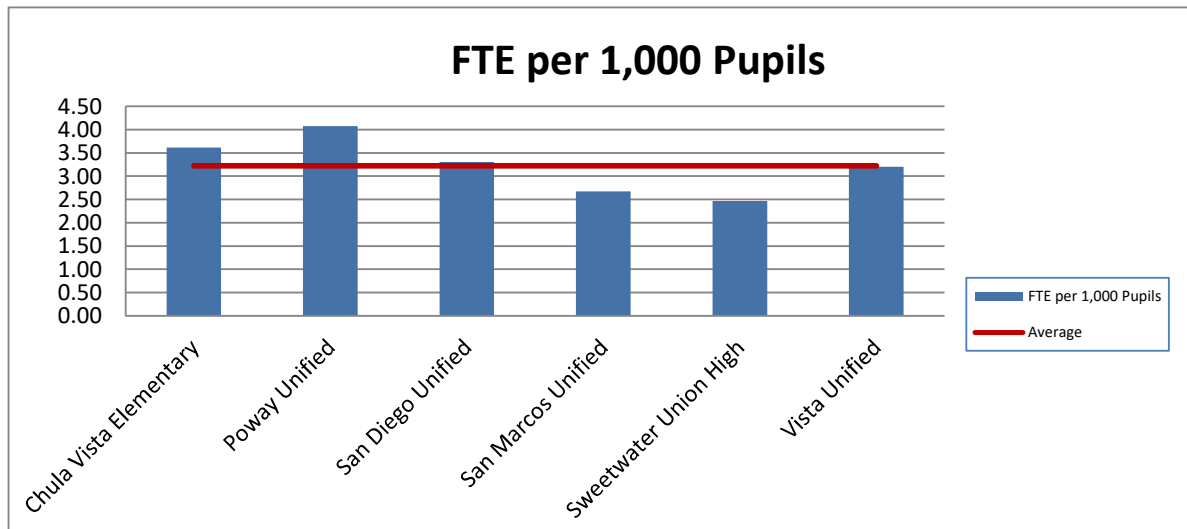
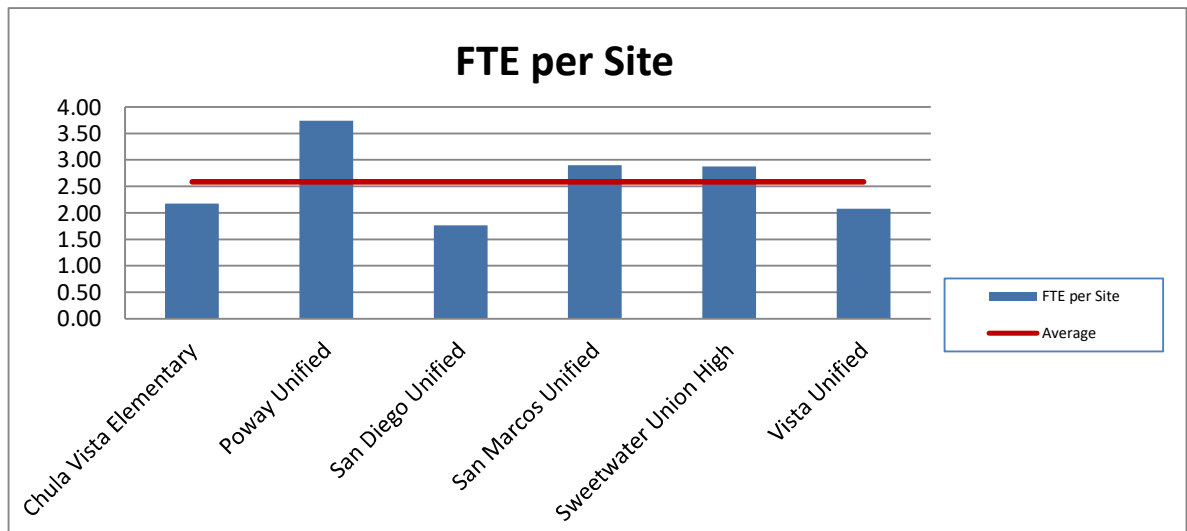
Summary Data for Districts with more than 18,000 Students



TRANSPORTATION

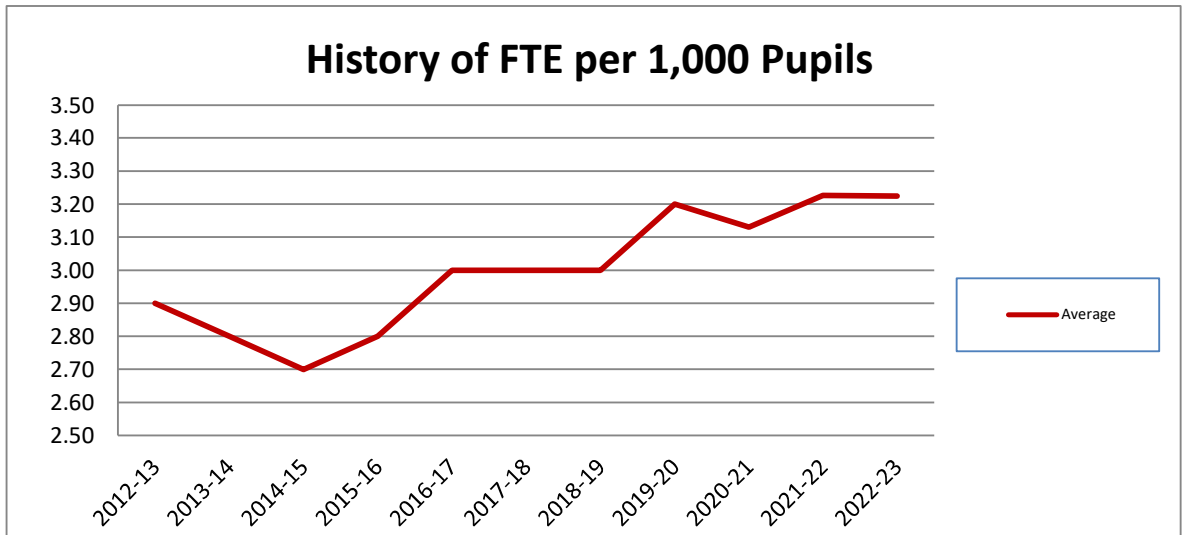
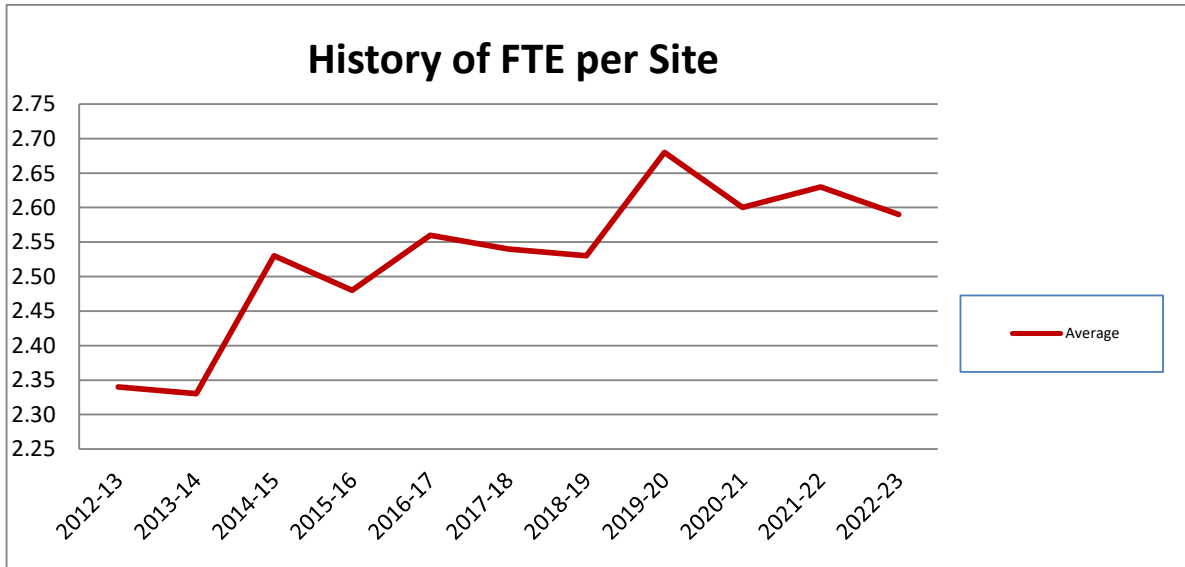
Summary Data for Districts with more than 18,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2022-23 Estimated Enrollment	FTE per 1,000 Pupils
Chula Vista Elementary	102.26	47	2.18	28,292	3.61
Poway Unified	142.21	38	3.74	34,897	4.08
San Diego Unified	310.06	176	1.76	93,700	3.31
San Marcos Unified	52.19	18	2.90	19,513	2.67
Sweetwater Union High	89.07	31	2.87	36,109	2.47
Vista Unified	60.26	29	2.08	18,811	3.20



TRANSPORTATION

Summary Data for Districts with more than 18,000 Students



BUSINESS OFFICE

FTE by Position for Districts with more than 18,000 Students

Position Title	Chula Vista Elementary	Poway Unified	San Diego Unified	San Marcos Unified	Sweetwater Union High	Vista Unified
Account Clerk	0.00	0.00	2.00	0.00	0.00	1.00
Accountant	5.00	3.00	17.00	2.00	5.00	7.00
Accounting Technician	1.00	3.00	6.00	8.75	6.00	5.00
Accounts Payable/ Receivable	4.00	4.00	9.00	0.00	6.00	0.00
Administrative Assistant/ Clerical	1.00	2.00	10.00	2.85	4.00	3.00
Analyst	0.00	4.00	0.00	0.00	6.00	1.00
Attendance (district level)	1.00	1.00	3.00	0.00	0.00	1.00
Benefits	0.00	0.00	5.00	0.00	0.00	1.00
Budget	0.00	2.00	23.60	1.00	0.00	1.00
Manager	7.00	6.00	24.00	4.00	6.00	4.00
Payroll Clerk	0.00	1.00	0.00	0.00	0.00	0.00
Payroll Technician	6.00	6.00	14.00	0.00	7.00	5.00
Risk Management	0.00	0.00	1.00	1.00	0.00	0.00
Other- Internal/Staff Auditor, Payroll Sup	0.00	0.00	0.00	0.00	4.00	0.00
Other-Professional / Technical	0.00	0.00	4.00	0.00	0.00	0.00
Other- Facilities/Planning	0.00	2.00	0.00	0.00	0.00	0.00
TOTAL	25.00	34.00	118.60	19.60	44.00	29.00

BUSINESS OFFICE

Average Work Year in Months by Position for Districts with more than 18,000 Students

Position Title	Chula Vista Elementary	Poway Unified	San Diego Unified	San Marcos Unified	Sweetwater Union High	Vista Unified
Account Clerk	0.00	0.00	12.00	0.00	0.00	12.00
Accountant	12.00	12.00	12.00	12.00	12.00	12.00
Accounting Technician	12.00	12.00	12.00	12.00	12.00	12.00
Accounts Payable/ Receivable	12.00	12.00	12.00	0.00	12.00	0.00
Administrative Assistant/ Clerical	12.00	12.00	12.00	11.35	12.00	12.00
Analyst	0.00	12.00	0.00	0.00	12.00	12.00
Attendance (district level)	12.00	12.00	12.00	0.00	0.00	12.00
Benefits	0.00	0.00	12.00	0.00	0.00	12.00
Budget	0.00	12.00	12.00	12.00	0.00	12.00
Manager	12.00	12.00	12.00	12.00	12.00	12.00
Payroll Clerk	0.00	10.50	0.00	0.00	0.00	0.00
Payroll Technician	12.00	12.00	12.00	0.00	12.00	12.00
Risk Management	0.00	0.00	12.00	12.00	0.00	0.00
Other- Internal Auditor	0.00	0.00	0.00	0.00	12.00	0.00
Other-Professional / Technical	0.00	0.00	12.00	0.00	0.00	0.00
Other- Facilities/Planning	0.00	12.00	0.00	0.00	0.00	0.00

CHILD NUTRITION

FTE by Position for Districts with more than 18,000 Students

Position Title	Chula Vista Elementary	Poway Unified	San Diego Unified	San Marcos Unified	Sweetwater Union High	Vista Unified
Administrative Assistant/ Clerical	1.23	1.00	4.00	0.00	3.00	2.00
Food Service Accounting	2.00	2.00	0.00	4.00	0.00	1.00
Food Service Driver	6.85	8.00	28.00	2.47	2.00	4.50
Food Service Warehouse/ Stores	2.00	1.00	0.00	1.00	0.00	1.00
Food Service Worker	53.38	94.47	350.25	25.41	77.50	51.98
Kitchen Lead/ Manager	43.75	19.00	89.47	14.66	27.00	19.15
Maintenance	0.00	0.00	0.00	0.00	1.00	0.00
Manager	4.00	1.00	0.00	4.00	4.00	4.00
Office Manager	0.00	0.00	52.00	0.00	0.00	0.00
Nutrition	2.00	1.00	1.47	0.00	1.00	0.00
Purchasing Clerk	0.00	1.00	0.00	0.00	0.00	0.00
Other- Catering/ Marketing	0.00	0.00	1.00	0.00	0.00	1.00
Other- Computer Operations Technician	0.00	1.00	0.00	0.00	1.00	0.00
Other- Food Services Specialist	1.00	0.00	3.47	0.00	0.00	2.00
Other- Operations Assistant	0.00	0.00	0.00	1.00	0.00	1.00
Other-Professional / Technical	1.00	0.00	4.00	0.00	0.00	1.00
Other- Systems Analyst	0.00	0.00	2.00	0.00	0.00	0.00
TOTAL	117.21	129.47	535.66	52.54	116.50	88.63

CHILD NUTRITION

Average Work Year in Months by Position for Districts with more than 18,000 Students

Position Title	Chula Vista Elementary	Poway Unified	San Diego Unified	San Marcos Unified	Sweetwater Union High	Vista Unified
Administrative Assistant/ Clerical	12.00	11.50	11.50	0.00	12.00	12.00
Food Service Accounting	12.00	11.50	0.00	12.00	0.00	12.00
Food Service Driver	12.00	10.00	10.07	10.50	11.00	10.00
Food Service Warehouse/ Stores	12.00	11.50	0.00	11.00	0.00	12.00
Food Service Worker	12.00	9.50	10.00	10.00	10.00	10.00
Kitchen Lead/ Manager	12.00	10.89	10.00	10.00	10.00	10.00
Maintenance	0.00	0.00	0.00	0.00	12.00	0.00
Manager	12.00	12.00	0.00	12.00	11.50	12.00
Nutrition	12.00	11.50	11.00	0.00	12.00	0.00
Office Manager	0.00	0.00	10.43	0.00	0.00	0.00
Purchasing Clerk	0.00	11.50	0.00	0.00	0.00	0.00
Other- Catering/ Marketing	0.00	0.00	12.00	0.00	0.00	10.00
Other- Computer Operations Technician	0.00	12.00	0.00	0.00	12.00	0.00
Other- Food Services Specialist	12.00	0.00	11.25	0.00	0.00	10.00
Other- Operations Assistant	0.00	0.00	0.00	12.00	0.00	12.00
Other-Professional / Technical	12.00	0.00	11.50	0.00	0.00	12.00
Other- Systems Analyst	0.00	0.00	12.00	0.00	0.00	0.00

HUMAN RESOURCES

FTE by Position for Districts with more than 18,000 Students

Position Title	Chula Vista Elementary	Poway Unified	San Diego Unified	San Marcos Unified	Sweetwater Union High	Vista Unified
Administrative Assistant/ Clerical	1.00	8.19	9.00	1.00	4.00	1.00
Credentials	2.00	0.00	1.00	0.00	2.00	0.00
Human Resources Analyst	0.00	2.00	9.00	0.00	1.00	2.00
Human Resources Clerk	0.00	2.00	13.50	1.00	2.00	1.00
Human Resources Technician	11.13	5.00	6.00	6.81	6.00	6.00
Manager	6.00	6.00	16.00	2.00	5.00	3.00
Payroll Technician	0.00	0.00	0.00	0.00	0.00	0.00
Risk Management	0.00	1.00	0.00	0.00	0.00	0.00
Other- Benefits	0.00	4.00	0.00	1.00	3.00	0.00
Other- Specialist	0.00	3.00	0.00	0.00	0.00	0.00
Other- Systems Analyst	0.00	1.00	0.00	0.00	0.00	0.00
TOTAL	20.13	32.19	54.50	11.81	23.00	13.00

HUMAN RESOURCES

Average Work Year in Months by Position for Districts with more than 18,000 Students

Position Title	Chula Vista Elementary	Poway Unified	San Diego Unified	San Marcos Unified	Sweetwater Union High	Vista Unified
Administrative Assistant/ Clerical	12.00	12.00	12.00	12.00	12.00	12.00
Credentials	12.00	0.00	12.00	0.00	12.00	0.00
Human Resources Analyst	0.00	12.00	12.00	0.00	12.00	12.00
Human Resources Clerk	0.00	12.00	12.00	12.00	12.00	12.00
Human Resources Technician	12.00	12.00	12.00	12.00	12.00	12.00
Manager	12.00	12.00	12.00	12.00	12.00	12.00
Payroll Technician	0.00	0.00	0.00	0.00	0.00	0.00
Risk Management	0.00	12.00	0.00	0.00	0.00	0.00
Other- Benefits	0.00	12.00	0.00	12.00	12.00	0.00
Other- Specialist	0.00	12.00	0.00	0.00	0.00	0.00
Other- Systems Analyst	0.00	12.00	0.00	0.00	0.00	0.00

INFORMATION TECHNOLOGY

FTE by Position for Districts with more than 18,000 Students

Position Title	Chula Vista Elementary	Poway Unified	San Diego Unified	San Marcos Unified	Sweetwater Union High	Vista Unified
Administrative Assistant/ Clerical	3.00	3.00	4.00	1.00	2.00	1.00
Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00
Computer Operations	0.00	0.00	0.00	0.00	2.00	0.00
Manager	5.00	7.00	15.00	1.00	5.00	1.00
Networking	1.00	19.00	0.00	0.00	2.00	3.00
Programmer	4.00	3.00	15.00	0.00	7.00	1.00
Systems Analyst- Site Support	2.00	3.00	25.00	0.00	5.00	8.00
Technology Repair	21.42	0.00	2.00	16.47	29.00	1.00
Other- Cable	0.00	0.00	0.00	0.00	0.00	0.00
Other- Database	0.00	0.00	0.00	0.00	0.00	0.00
Other- Help Desk/ Training	0.00	6.00	0.00	0.00	0.00	0.00
Other- Coordinator	0.00	0.00	0.00	2.00	0.00	0.00
Other- Specialist	0.00	0.00	0.00	0.00	7.00	4.00
Other- Systems Analyst	0.00	4.00	7.00	0.00	3.00	2.00
Other- Technicians/Analyst	1.00	10.00	31.00	0.00	3.00	0.00
Other- Web	0.00	1.00	0.00	0.00	0.00	0.00
TOTAL	37.42	56.00	99.00	20.47	65.00	21.00

INFORMATION TECHNOLOGY

Average Work Year in Months by Position for Districts with more than 18,000 Students

Position Title	Chula Vista Elementary	Poway Unified	San Diego Unified	San Marcos Unified	Sweetwater Union High	Vista Unified
Administrative Assistant/ Clerical	12.00	12.00	12.00	12.00	12.00	12.00
Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00
Computer Operations	0.00	0.00	0.00	0.00	12.00	0.00
Manager	12.00	12.00	12.00	12.00	12.00	12.00
Networking	12.00	11.09	0.00	0.00	12.00	12.00
Programmer	12.00	12.00	12.00	0.00	12.00	12.00
Systems Analyst- Site Support	12.00	12.00	12.00	0.00	12.00	12.00
Technology Repair	12.00	0.00	12.00	12.00	12.00	12.00
Other- Cable	0.00	0.00	0.00	0.00	0.00	0.00
Other- Database	0.00	0.00	0.00	0.00	0.00	0.00
Other- Help Desk/ Training	0.00	12.00	0.00	0.00	0.00	0.00
Other- Coordinator	0.00	0.00	0.00	12.00	0.00	0.00
Other- Specialist	0.00	0.00	0.00	0.00	12.00	12.00
Other- Systems Analyst	0.00	12.00	12.00	0.00	12.00	12.00
Other- Technicians	12.00	12.00	12.00	0.00	12.00	0.00
Other- Web	0.00	12.00	0.00	0.00	0.00	0.00

MAINTENANCE AND OPERATIONS

FTE by Position for Districts with more than 18,000 Students

Position Title	Chula Vista Elementary	Poway Unified	San Diego Unified	San Marcos Unified	Sweetwater Union High	Vista Unified
Account Clerk	0.00	0.00	0.00	0.00	0.00	0.00
Administrative Assistant/ Clerical	3.00	5.00	29.00	2.00	7.00	3.00
Custodian	120.43	143.00	537.00	69.31	126.00	74.00
Facilities/ Planning	1.00	0.00	29.00	5.00	0.00	2.00
Grounds	20.00	32.00	55.00	14.00	33.00	21.00
Maintenance	25.00	26.00	192.00	10.00	41.00	21.00
Manager	4.00	6.00	44.00	2.00	8.00	4.00
Risk Management	0.00	0.00	4.00	0.00	0.00	0.00
Security Guard	0.00	0.00	33.00	0.00	76.56	0.00
Other- Contract Analyst	0.00	0.00	23.00	0.00	0.00	0.00
Other- Professional/ Technical	0.00	2.00	78.00	0.00	0.00	0.00
Other - Project Mgmt Specialist	0.00	1.00	0.00	0.00	0.00	0.00
Other- Coordinator/Supervisor	0.00	0.00	0.00	2.00	36.00	0.00
TOTAL	173.43	215.00	1,024.00	104.31	327.56	125.00

MAINTENANCE AND OPERATIONS

Average Work Year in Months by Position for Districts with more than 18,000 Students

Position Title	Chula Vista Elementary	Poway Unified	San Diego Unified	San Marcos Unified	Sweetwater Union High	Vista Unified
Account Clerk	0.00	0.00	0.00	0.00	0.00	0.00
Administrative Assistant/ Clerical	12.00	12.00	12.00	12.00	12.00	12.00
Custodian	12.00	12.00	12.00	12.00	12.00	12.00
Facilities/ Planning	12.00	0.00	12.00	12.00	0.00	12.00
Grounds	12.00	12.00	12.00	12.00	12.00	12.00
Maintenance	12.00	12.00	12.00	12.00	12.00	12.00
Manager	12.00	12.00	12.00	12.00	12.00	12.00
Risk Management	0.00	0.00	12.00	0.00	0.00	0.00
Security Guard	0.00	0.00	12.00	0.00	10.00	0.00
Other- Contract Analyst	0.00	0.00	12.00	0.00	0.00	0.00
Other- Professional/ Technical	0.00	12.00	12.00	0.00	0.00	0.00
Other - Project Mgmt Specialist	0.00	12.00	0.00	0.00	0.00	0.00
Other- Coordinator/Supervisor	0.00	0.00	0.00	12.00	12.00	0.00

PRINT SHOP

FTE by Position for Districts with more than 18,000 Students

Position Title	Chula Vista Elementary	Poway Unified	San Diego Unified	San Marcos Unified	Sweetwater Union High	Vista Unified
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	1.00	0.00
Designer	0.00	0.00	0.00	0.00	0.00	0.00
Graphics/ Printing Clerk	0.00	0.00	0.00	1.00	2.00	0.00
Graphics/ Printing Technician	2.00	3.00	3.00	0.00	1.00	2.00
Manager	0.00	0.00	1.00	0.00	0.00	0.00
Other- Bindery	0.00	0.00	0.00	0.00	1.00	0.00
TOTAL	2.00	3.00	4.00	1.00	5.00	2.00

PRINT SHOP

Average Work Year in Months by Position for Districts with more than 18,000 Students

Position Title	Chula Vista Elementary	Poway Unified	San Diego Unified	San Marcos Unified	Sweetwater Union High	Vista Unified
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	12.00	0.00
Designer	0.00	0.00	0.00	0.00	0.00	0.00
Graphics/ Printing Clerk	0.00	0.00	0.00	12.00	12.00	0.00
Graphics/ Printing Technician	12.00	12.00	12.00	0.00	12.00	12.00
Manager	0.00	0.00	12.00	0.00	0.00	0.00
Other- Bindery	0.00	0.00	0.00	0.00	12.00	0.00

PURCHASING/ WAREHOUSE

FTE by Position for Districts with more than 18,000 Students

Position Title	Chula Vista Elementary	Poway Unified	San Diego Unified	San Marcos Unified	Sweetwater Union High	Vista Unified
Administrative Assistant/ Clerical	0.00	1.00	4.00	0.00	1.00	0.00
Buyer	3.00	5.00	4.00	3.00	4.00	2.00
Delivery Driver	3.60	0.00	18.00	2.00	4.00	3.00
Inventory	0.00	0.00	0.00	0.00	0.00	0.00
Manager	1.00	2.00	8.00	1.00	1.00	2.00
Purchasing Clerk	0.00	0.00	2.00	1.00	0.00	2.50
Systems Analyst- Site Support	0.00	0.00	0.00	0.00	0.00	0.00
Warehouse/Storekeeper	0.00	4.00	15.00	1.00	1.00	0.00
Other- Expediter, Contract Specialist	0.00	0.00	23.00	0.00	0.00	0.00
Other-Professional / Technical	2.00	0.00	5.00	0.00	1.00	0.00
TOTAL	9.60	12.00	79.00	8.00	12.00	9.50

PURCHASING/ WAREHOUSE

Average Work Year in Months by Position for Districts with more than 18,000 Students

Position Title	Chula Vista Elementary	Poway Unified	San Diego Unified	San Marcos Unified	Sweetwater Union High	Vista Unified
Administrative Assistant/ Clerical	0.00	12.00	12.00	0.00	12.00	0.00
Buyer	12.00	12.00	12.00	12.00	12.00	12.00
Delivery Driver	12.00	0.00	12.00	12.00	12.00	12.00
Inventory	0.00	0.00	0.00	0.00	0.00	0.00
Manager	12.00	12.00	12.00	12.00	12.00	12.00
Purchasing Clerk	0.00	0.00	12.00	12.00	0.00	12.00
Systems Analyst- Site Support	0.00	0.00	0.00	0.00	0.00	0.00
Warehouse	0.00	12.00	12.00	12.00	12.00	0.00
Other- Expediter, Contract Specialist	0.00	0.00	12.00	0.00	0.00	0.00
Other-Professional / Technical	12.00	0.00	12.00	0.00	12.00	0.00

TRANSPORTATION

FTE by Position for Districts with more than 18,000 Students

Position Title	Chula Vista Elementary	Poway Unified	San Diego Unified	San Marcos Unified	Sweetwater Union High	Vista Unified
Administrative Assistant/ Clerical	1.88	2.00	5.00	1.00	4.00	1.00
Bus Attendant	16.77	16.58	0.00	12.19	14.19	9.91
Bus Driver	57.56	96.63	250.06	29.21	56.88	36.35
Van Driver	6.29	0.00	0.00	0.00	0.00	0.00
Dispatcher	2.00	4.00	5.00	2.79	0.00	2.00
Lead Driver/ Trainer	5.76	3.00	8.00	0.00	0.00	4.00
Manager/Supervisor	3.00	6.00	10.00	2.00	5.00	2.00
Mechanic	8.00	10.00	24.00	4.00	6.00	5.00
Other- Planner/ Scheduler	0.00	0.00	7.00	0.00	0.00	0.00
Other- Systems Analyst	0.00	0.00	1.00	0.00	0.00	0.00
Other- Transportation Op Tech/Specialist	1.00	0.00	0.00	1.00	3.00	0.00
Other- Coordinator	0.00	2.00	0.00	0.00	0.00	0.00
Other - Vehicle Service Assistant	0.00	2.00	0.00	0.00	0.00	0.00
TOTAL	102.26	142.21	310.06	52.19	89.07	60.26

TRANSPORTATION

Average Work Year in Months by Position for Districts with more than 18,000 Students

Position Title	Chula Vista Elementary	Poway Unified	San Diego Unified	San Marcos Unified	Sweetwater Union High	Vista Unified
Administrative Assistant/ Clerical	12.00	12.00	11.80	12.00	12.00	12.00
Bus Attendant	12.00	9.50	0.00	11.00	11.00	10.00
Bus Driver	12.00	9.50	10.83	11.00	10.00	10.00
Van Driver	12.00	0.00	0.00	0.00	0.00	0.00
Dispatcher	12.00	12.00	11.00	12.00	0.00	12.00
Lead Driver/ Trainer	12.00	12.00	11.14	0.00	0.00	12.00
Manager/Supervisor	12.00	12.00	12.00	12.00	12.00	12.00
Mechanic	12.00	12.00	12.00	12.00	12.00	12.00
Other- Planner/ Scheduler	0.00	0.00	11.86	0.00	0.00	0.00
Other- Systems Analyst	0.00	0.00	12.00	0.00	0.00	0.00
Other- Transportation Op Tech/Specialist	12.00	0.00	0.00	12.00	12.00	0.00
Other- Transportation Fee Coordinator	0.00	12.00	0.00	0.00	0.00	0.00
Other - Vehicle Service Assistant	0.00	12.00	0.00	0.00	0.00	0.00