

<u>PROGRAM NAME</u>	<u>UNIT BASE FOR CHARGE</u>	<u>NOTES</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
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OUTDOOR SCHOOL PROGRAM

5-day Program	Per student	*	\$320.00	\$320.00	\$325.00
4-day Program	Per student	(3) *	270.00	270.00	275.00
Classroom Teachers-Food Serv Ops	Per Teacher/Per Day		11.00	11.00	
Insurance	Per Student/Per Day	(1)	0.28	0.28	

Discounts 5-day Program

*Equity Credit: \$90 discount multiplied by the percentage of students who have been identified as socioeconomically disadvantaged, as reported to the CDE, will be applied to the final invoice.

*Introductory Credit: \$10 credit per full fee student.

*Three Year "Discount" Contract: Locks in Base Fee and Equity Credits for three years and adds a \$10 credit per full fee student.

Two Year "Fee Lock" Contract: Locks in Base Fee and Equity Credits for two years.

September Rates: \$315 per student. Other discounts may be combined.

October thru December Rates: \$320 per student. Other discounts may be combined.

**Does not apply to out of county schools, private schools, or non-school groups.*

Discounts 4-day Program

*Equity Credit: \$78 discount multiplied by the percentage of students who have been identified as socioeconomically disadvantaged, as reported to the CDE, will be applied to the final invoice.

*Introductory Credit: \$8 credit per full fee student.

*Three Year "Discount" Contract: Locks in Base Fee and Equity Credits for three years and adds an \$8 credit per full fee student.

Two Year "Fee Lock" Contract: Locks in Base Fee and Equity Credits for two years.

September Rates: \$265 per student. Other discounts may be combined.

October thru December Rates: \$270 per student. Other discounts may be combined.

**Does not apply to out of county schools, private schools, or non-school groups.*

OUTREACH PROGRAMS

Marine Science Floating Lab	Per Morning Trip			700.00	700.00
Marine Science Floating Lab	Per Afternoon/Twilight Trip			670.00	670.00
Splash Science Mobile Lab	Per Day	(8)	676.83	670.00	690.00
Green Machine Mobile Classroom	Per Day	(8)	454.59	455.00	475.00

ALL PROGRAMS

Visitor Meal - Food Service Operations	Per Meal/Min 3 Meals		8.18	8.31	
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SITE RENTAL PROGRAM

		(4) (5) (7)			
One overnight - 3 meals with cabin	Per Guest		74.00	74.00	75.00
Two overnights - 5 meals with cabin	Per Guest		118.00	118.00	126.00
Three overnights - 8 meals with cabin	Per Guest		197.00	197.00	197.00
Overnights - no meals with cabin	Per Guest/Per Night	(9)	52.00	52.00	53.00
Visitor Meal - Food Service Operations	Per Meal/Min 3 Meals		8.18	8.18	8.30
Kitchen access for self-prep meals	Per Scheduled Meal	(9)	182.00	182.00	185.00
Plus State Park Fee (Cuyamaca and Palomar only)	Per Guest/Per Night	(2)	3.00	3.00	3.00

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<u>ADDITIONAL SERVICES/FACILITIES</u>		(4)			
Overnights (after 4 nights)	Per Guest/Per Night		\$35.36	\$35.36	\$36.00
Camper Insurance	Per Guest/Per Day	(1)	0.23	0.23	
Day Use Fee - Outside only	Per 4 hours or Part Thereof During Regular Work Day		414.18	414.18	425.00
Facilities:		(4)			
Individual Bedroom	Per night or Part Thereof		26.27	26.27	27.00
Assembly Hall	Per Day or Part Thereof		36.37	36.37	
Assembly Hall, Craft Shop, Infirmary, Lodge, or Staff Lounge	Per Day or Part Thereof		46.47	46.47	40.00
Dining Room or Meeting Room	Per Day or Part Thereof (for day use group)		333.37	333.37	338.00
Auxiliary SDCOE Staff:		(4)			
Instructional or Summer Program Staff	Per 8 Hour Day/Per Staff Member or Part Thereof	(4) (6)	368.72	368.72	375.00
Lifeguard	Per 8 Hour Day/Per Staff Member or Part Thereof	(4) (6)	368.72	368.72	375.00
Nurse	Per 8 Hour Day/Per Staff Member or Part Thereof	(4) (6)	409.13	409.13	500.00

Notes:

1. Insurance premium will be paid by Cuyamaca Outdoor School.
2. State Park fees are set by State Parks & Recreation and are subject to change.
3. 4-day programs are available on designated SDCOE holiday weeks only. Refer to your Outdoor School Schedule.
4. All accommodations and staffing are subject to availability and must be arranged in advanced.
5. Minimum group sizes for 1-2 nights: 50; for more than 2 nights: 100. Smaller groups may call the Director for consideration.
6. This rate charged for up to a maximum of 8 hours per day or 40 hours per week. OT will be charged if these hours are exceeded. The availability of auxiliary staff is not guaranteed, it is highly recommended that groups bring their own staff (lifeguard must be certified).
7. The Director reserves the right to alter the above fee schedule to accommodate special staffing, group sizes, or unusual program needs.
8. Schools may request an additional TA to accompany the Splash Lab or Green Machine in lieu of the school providing a volunteer. Additional TAs are subject to availability and an additional fee of \$150.00 per day/per TA. Please request at least two weeks in advance of the trip.
9. Site rental without meals is by special arrangement. Kitchen access fee includes supervision.